

# अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र, ग्वालियर [म.प्र.]

## वार्षिक रिपोर्ट

2023-24



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## संक्षिप्त इतिहास

दिव्यांग व्यक्तियों के लिए खेल गतिविधियाँ दुनिया भर में प्रमुख खेल आयोजनों का अभिन्न अंग बन रही हैं। हालाँकि, भारत में, कई पात्र दिव्यांग व्यक्ति (2.68 करोड़, जो जनसंख्या का 2.21% है) उचित बुनियादी ढाँचे और सुविधाओं की कमी के कारण अंतर्राष्ट्रीय आयोजनों से बाहर रह जाते हैं। दिव्यांग व्यक्तियों के अधिकार अधिनियम, 2016 की धारा 30 के अनुसार सरकार को सभी खेल गतिविधियों में दिव्यांग व्यक्तियों की प्रभावी भागीदारी सुनिश्चित करने के लिए बुनियादी ढाँचे के विकास सहित उचित उपाय करने की आवश्यकता है।

दिव्यांग व्यक्तियों के लिए दिव्यांगजन सशक्तिकरण विभाग की 12वीं योजना टास्क फोर्स ने अपनी रिपोर्ट में दिव्यांग खेल केंद्र की स्थापना की सिफारिश की थी। माननीय वित्त मंत्री ने 10 जुलाई, 2014 को अपने बजट भाषण में दिव्यांग खेल केंद्र की स्थापना के संबंध में निम्नलिखित घोषणा की।

बजट भाषण में की गई घोषणा “सरकार दिव्यांग व्यक्तियों के लिए एक अधिक समावेशी समाज बनाने के लिए सभी प्रयास करेगी ताकि उन्हें सम्मान के साथ सशक्त जीवन जीने के समान अवसरों का आनंद लेने में सक्षम बनाया जा सके। एक दिव्यांग खेल केंद्र स्थापित करने का प्रस्ताव है।



## अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र, ग्वालियर

पूर्व में दिव्यांग खेल केंद्र, दिव्यांग व्यक्तियों के दिव्यांगजन सशक्तिकरण विभाग (दिव्यांगजन), सामाजिक न्याय और अधिकारिता मंत्रालय, भारत सरकार द्वारा स्थापित एक स्वायत्त निकाय है। इसका उद्घाटन माननीय प्रधानमंत्री श्री नरेंद्र मोदी ने 02 अक्टूबर, 2023 को ग्वालियर की अपनी यात्रा के दौरान वर्चुअल माध्यम से किया था।

केंद्र को मध्य प्रदेश सोसायटी पंजीकरण अधिनियम, 1973 दिनांक 22.09.2021 के तहत एक सोसायटी के रूप में पंजीकृत किया गया है, जिसमें केंद्र की गतिविधियों की देखरेख करने वाली शासी निकाय और कार्यकारी समिति के अधिकारी हैं।



## लक्ष्य एवं उद्देश्य:

- I. दिव्यांग खिलाड़ियों के लिए खेल के लिए अत्याधुनिक अंतरराष्ट्रीय स्तर का उत्कृष्टता केंद्र स्थापित करना, जहां मानदंडों के अनुसार पूरी पहुंच हो।
- II. विशेष खेल अवसंरचना तैयार करना, ताकि पैरा खिलाड़ी केंद्र में कठोर और विशेष प्रशिक्षण प्राप्त कर सकें।
- III. दिव्यांग खिलाड़ियों के लिए दुनिया में कहीं और उपलब्ध नवीनतम सुविधाओं के बराबर प्रशिक्षण सुविधाएं प्रदान करना।
- IV. खेल गतिविधियों में दिव्यांगजनों की अधिक संख्या में भागीदारी सुनिश्चित करना और उन्हें अंतरराष्ट्रीय प्रतियोगिताओं में प्रभावी रूप से प्रतिस्पर्धा करने में सक्षम बनाना।
- V. दिव्यांगजनों में आत्मविश्वास पैदा करने और समाज में उनके एकीकरण को सुगम बनाने के लिए उनमें अपनेपन की भावना विकसित करने में मदद करना।

कैबिनेट ने केंद्र की स्थापना के लिए 34 एकड़ क्षेत्र में 151.16 करोड़ रुपये के बजट को मंजूरी दी है। सीपीडब्ल्यूडी को परियोजना को निष्पादित करने के लिए लगाया गया था (निर्माण और अन्य कार्य जैसा कि कैबिनेट की मंजूरी में विस्तृत है और नीचे सूचीबद्ध है) संशोधित लागत अनुमानों के अनुसार 150.67 करोड़ रुपये (कैबिनेट की मंजूरी के भीतर) और डीईपीडब्ल्यूडी ने आदेश संख्या एफ. सं. 28 (1) / 2013-डीडी-आई (पीटी), दिनांक 10.01.2020 के अनुसार निष्पादन विभाग (सीपीडब्ल्यूडी) द्वारा प्रस्तुत लागत अनुमानों के लिए ए/ए और ई/एस प्रदान किया है। इसके अलावा, परियोजना के पूरा होने की तारीख से 03 वर्षों की अवधि के लिए आवर्ती लागतों को वहन करने के लिए केंद्र को 19.83 करोड़ रुपये का बजट आवंटित किया गया था।

**अनुमोदित घटकों और वित्तीय स्वीकृतियों की विस्तृत सूची:**

क्रम संख्या	घटक	सीपीडब्ल्यूडी द्वारा प्रस्तुत लागत अनुमान (करोड़ रुपये में)
1	इनडोर खेल परिसर	73.96
2	छात्रावास भवन (208 प्रशिक्षुओं के रहने का प्रावधान)	32.01
3	आउटडोर खेल परिसर (एथलेटिक ट्रैक और अभ्यास ट्रैक)	9.60
4	जलीय केंद्र - अभ्यास पूल और मुख्य पूल	8.74
5	फर्नीचर और उपकरण	4.72
6	साइट विकास	10.15
7	आकस्मिक व्यय: ईपीएफ, ईएसआईसी, टीपीक्यूए और अन्य	11.49
	<b>कुल</b>	<b>150.67</b>

## स्वीकृत संख्या:

केंद्र को कुल 145 कर्मियों का कार्यबल आवंटित किया गया है, जिसमें से 05 पद वित्त विभाग द्वारा स्वीकृत नियमित पद हैं और शेष 140 पद आउटसोर्स/अनुबंध के माध्यम से नियुक्त किए जाने हैं जैसे कोच, ग्राउंड स्टाफ, मेडिकल स्टाफ-डॉक्टर, नर्स, पोषण विशेषज्ञ, फिजियोथेरेपिस्ट, मेस स्टाफ-पर्यवेक्षक, रसोइया, सहायक, छात्रावास कर्मचारी, सुरक्षा कर्मी, लाइफ गार्ड, परामर्शदाता, प्रशिक्षक, रिसेप्शनिस्ट, पुस्तकालय कर्मचारी, कार्यालय कर्मचारी, हाउसकीपिंग और रखरखाव कर्मचारी आदि।

## वर्तमान स्टाफ की स्थिति इस प्रकार है

### नियमित कर्मचारी:

क्रम संख्या	अधिकारी का नाम	पद	भर्ती का तरीका	ज्वाइनिंग/रिपोर्टिंग की तिथि
1.	रिक्त	निदेशक	प्रतिनियुक्ति / अनुबंध	--
2	सुश्री पल्लवी राय	उप निदेशक (खेल) और लेवल-11	प्रतिनियुक्ति	12.09.2023 पूर्वाह्न
3.	श्री. हिमांशू एस देशपांडे	प्रशासन लेखा अधिकारी और लेवल-10	प्रतिनियुक्ति	18.09.2023 पूर्वाह्न
4	श्री. श्रवण कुमार जयंती	लेखाकार और लेवल-06	सीधी भर्ती	30.11.2022 पूर्वाह्न
5	श्री. अमित रत्नाकर	प्रशासनिक सहायक और लेवल-06	सीधी भर्ती	30.11.2022 पूर्वाह्न

## संविदा कर्मचारी: 07

सीडीएस ग्वालियर के संचालन के प्रथम चरण के दौरान 2023-24 के लिए विज्ञापित कोच और सहायक कोच के पदों की संख्या:

खेल का नाम	प्रशिक्षक	सहायक कोच
बैडमिंटन	1	1
टेबल टेनिस	1	1
सिटिंग वॉलीबॉल	1	1
जूडो	1	1
फाइव-ए-साइड फुटबॉल	1	1
पावरलिफ्टिंग	1	1
एथलेटिक्स	3	1
तैराकी	1	1
<b>कुल</b>	<b>10</b>	<b>8</b>



संविदा कर्मचारी (11 महीने की अवधि के लिए नियुक्त)

क्रम संख्या	संविदा कर्मचारी का नाम	पद	कार्यभार ग्रहण करने / रिपोर्टिंग की तिथि
1	श्री प्रखर चतुवेदी	सहायक कोच - पैरा टेबल टेनिस	14.08.2023
2	डॉ. अस्मिता डबास सांगवान	सहायक कोच - पैरा तैराकी	18.08.2023
3	सुश्री प्रीति	सहायक कोच - पैरा जूडो	01.09.2023
4	श्री मयंक शर्मा	सहायक कोच - सिटिंग वॉलीबॉल	05.09.2023
5	श्री यशु हंसराज शर्मा	कोच- पैरा एथलेटिक्स (ट्रैक)	11.09.2023
6	बादल बिंद जी	कोच - पैरा तैराकी	12.09.2023
7	सुश्री अरिशु पटेल	कोच - पैरा एथलेटिक्स (श्री)	20.09.2023

### परियोजना के प्रमुख घटक

1. लगभग 6500 दर्शकों के बैठने की क्षमता वाला आउटडोर एथलेटिक स्टेडियम।
2. इनडोर स्पोर्ट्स कॉम्प्लेक्स (16805 वर्ग मीटर) एमपी हॉल -1 जिसमें 1000 दर्शकों के बैठने की क्षमता है।
3. जूडो, ताइक्वांडो, बोसिया आदि के लिए एमपी हॉल -2।
4. लकड़ी के फर्श और पूर्ण एयर कंडीशनिंग के साथ टेबल-टेनिस हॉल।
5. स्विमिंग पूल और 300 दर्शकों के बैठने की क्षमता वाले अभ्यास पूल के साथ एकाटिक सेंटर (सभी मौसम में)
6. उच्च प्रदर्शन केंद्र कक्षाएं, चिकित्सा सुविधाएं, खेल विज्ञान केंद्र, चेंजिंग रूम, लॉकर, पार्किंग आदि।
7. मेस और अन्य सामान्य सुविधाओं के साथ 208 की क्षमता वाला आवासीय छात्रावास.





### आउटडोर खेल सुविधाएँ

एथलेटिक्स- 400 मीटर 8 लेन मानक ट्रैक (100 मीटर सीधे ट्रैक के 10 लेन के साथ)

अन्य खेल - भाला फेंक, शॉट पुट, डिस्कस और हैमर थ्रो, पोल वॉल्ट, ऊंची कूद, लंबी कूद आदि।

- 7-ए-साइड फुटबॉल- 1 कोर्ट

- फुटबॉल 5-ए-साइड - 1 कोर्ट

- लॉन टेनिस- 02 कोर्ट

- बैठने की क्षमता- लगभग 6000 दर्शकों के लिए खुली हवा, 650 व्यक्तियों के लिए कवर किया गया।





## जलीय केंद्र

1. ओलंपिक आकार का स्विमिंग पूल (50 मीटर x 25 मीटर x 2 मीटर) FINA ओलंपिक मानकों का अनुपालन करता है (तापमान विनियमन आवश्यकताओं के साथ पाइपलाइन में)।
2. अभ्यास पूल (25 मीटर x 17 मीटर x 1.35 मीटर) FINA ओलंपिक मानक (तापमान विनियमन आवश्यकताओं के साथ पाइपलाइन में)।
3. दोनों पूल के लिए सामान्य निस्पंदन संयंत्र।
4. दोनों पूल ढके हुए हैं लेकिन किनारों पर खुले हैं। लगभग 300 लोगों की बैठने की क्षमता वाला दर्शक स्टैंड।
5. स्विमिंग पूल में पूल हीटिंग सिस्टम की स्थापना भी पाइपलाइन में है ताकि यह पूरे साल चालू रह सके



## इनडोर स्पोर्ट्स कॉम्प्लेक्स में अतिरिक्त सुविधाएँ

1. स्वास्थ्य केंद्र
2. योग केंद्र
3. फिजियोथेरेपी केंद्र
4. पोषण केंद्र
5. खेल विज्ञान केंद्र
6. फिजियोलॉजी केंद्र
7. व्यायामशाला

8. कक्षाएँ

9. पुस्तकालय आदि.



केंद्र में विचाराधीन खेल:

क्रम संख्या	खेल का नाम
1	पैरा एथलेटिक्स (प्रारंभिक चरण में विचार किया गया)
2	पैरा जूडो (प्रारंभिक चरण में विचार किया गया)
3	पैरा तैराकी (प्रारंभिक चरण में विचार किया गया)
4	सिटिंग वॉलीबॉल (प्रारंभिक चरण में विचार किया गया)
5	पैरा बैडमिंटन (प्रारंभिक चरण में विचार किया गया)

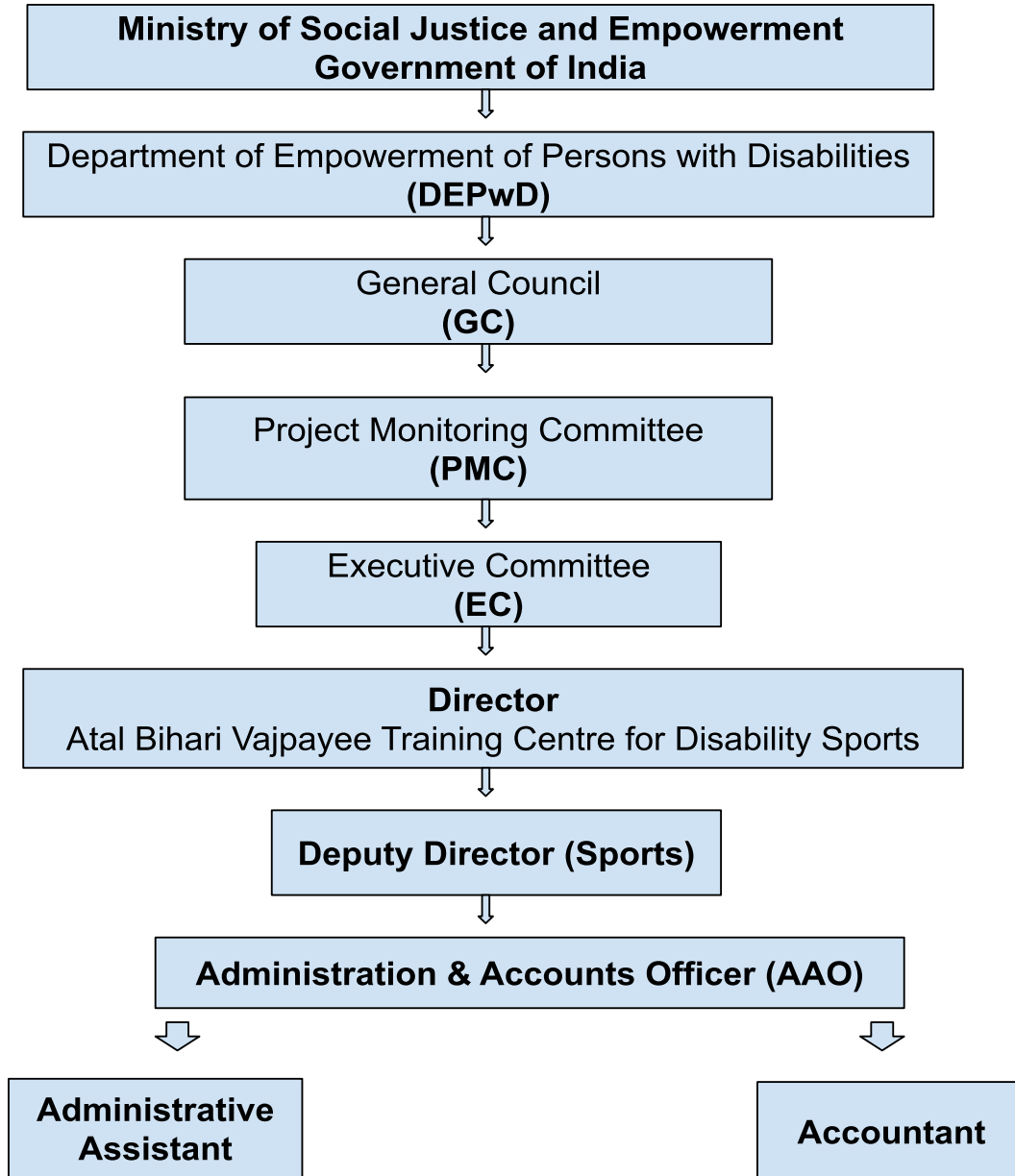
6	बास्केटबॉल
7	पैरा टेबल टेनिस (प्रारंभिक चरण में विचार किया गया)
8	फेंसिंग
9	रग्बी
10	5-ए साइड ब्लाइंड फुटबॉल (प्रारंभिक चरण में विचार किया गया)
11	7-ए साइड फुटबॉल
12	टेनिस
13	हॉकी, ब्लाइंड क्रिकेट
14	पैरा डांस स्पोर्ट
15	बोसिया
16	गोलबॉल
17	पैरा पावरलिफ्टिंग

सीडीएस ग्वालियर के संचालन के प्रथम चरण के एक भाग के रूप में सीडीएस ग्वालियर में संचालित किए जा रहे खेलों के नाम:

बैडमिंटन	फाइव-ए-साइड फुटबॉल
टेबल टेनिस	एथलेटिक्स
बैठकर वॉलीबॉल	तैराकी
जूडो	

## संगठनात्मक संरचना





## अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र की गतिविधियाँ

अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र दिव्यांग व्यक्तियों को दुनिया के बराबर नवीनतम सुविधाओं के साथ खेल प्रशिक्षण प्रदान करेगा ताकि वे पैरालिंपिक, डेफलिंपिक, स्पेशल ओलंपिक और दिव्यांग खिलाड़ियों के लिए अन्य अंतर्राष्ट्रीय आयोजनों में प्रभावी रूप से प्रतिस्पर्धा कर सकें और पदक जीत सकें। खेल सुविधाएँ उपलब्ध हैं जिनमें तीरंदाजी, एथलेटिक्स, फुटबॉल और टेनिस जैसी आउटडोर गतिविधियाँ और बैडमिंटन, व्हीलचेयर बास्केटबॉल, टेबल टेनिस, सिटिंग वॉलीबॉल, जूडो, ताइकांडो, व्हीलचेयर फेंसिंग, व्हीलचेयर रग्बी, बोशिया, गोलबॉल, फुटबॉल 5-ए-साइड, पैरा डांस स्पोर्ट और पैरा पावरलिफ्टिंग जैसी इनडोर गतिविधियाँ शामिल हैं और साथ ही एक छात्रावास भी है।

### **उद्घाटन के बाद अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र में आयोजित गतिविधियां, फोटो सहित:**

1. केंद्र में पैरा-एथलीटों के लिए दिन का प्रशिक्षण शुरू किया गया है.



2. “अमर ज्योति स्कूल फॉर स्पेशल चिल्ड्रन” के छात्रों और शिक्षकों ने केंद्र का दौरा किया और खेल गतिविधियों का आयोजन किया
3. दिव्यांग व्यक्तियों के विभिन्न संस्थानों के खिलाड़ियों को 30 अक्टूबर 2023 को विभिन्न श्रेणियों यानी बौद्धिक दिव्यांगता, श्रवण बाधित, सेरेब्रल पाल्सी और ऑटिज्म में एथलेटिक स्पर्धाओं (1100 मीटर, 200 मीटर, लंबी कूद, भाला फेंक और गोला फेंक) के लिए आमंत्रित किया गया था।



4. पैरा-खिलाड़ियों के लिए टेबल टेनिस प्रतियोगिता 06 नवंबर 2023 को आयोजित की गई। इस प्रतियोगिता में कुल 16 लोगों ने भाग लिया। एथलीटों ने 03 अलग-अलग श्रेणियों में भाग लिया, जैसे श्रवण बाधित, सेरेब्रल पाल्सी और व्हीलचेयर वर्ग।



5. BOCCIA कार्यक्रम 21 नवंबर 2023 को अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र ग्वालियर में आयोजित किया गया। 33 एथलीटों ने 03 विभिन्न श्रेणियों यानी बौद्धिक दिव्यांगता, सेरेब्रल पाल्सी और व्हीलचेयर वर्ग में भाग लिया।



6. 3 दिसंबर, 2023 को दिव्यांगजन विभाग सशक्तिकरण, मध्य प्रदेश के सहयोग से एक खेल कार्यक्रम आयोजित किया गया, जिसमें 12 स्कूलों के लगभग 220 पैरा-खिलाड़ियों ने विभिन्न ट्रैक, थ्रो इवेंट और BOCCIA इवेंट में भाग लिया।



7. 29 और 30 दिसंबर 2023 को भारतीय पैरालंपिक समिति (पीसीआई) द्वारा XIII-एमपी राज्य पैरा-एथलेटिक्स चैंपियनशिप 2023 आयोजित की गई। विभिन्न श्रेणियों और स्पर्धाओं के तहत 80 खिलाड़ियों ने भाग लिया और 11 प्रतिभागियों का चयन 13.01.2024 को पर्पल फेस्ट, गोवा में आयोजित सीनियर पैरा एथलेटिक्स राष्ट्रीय चैंपियनशिप के लिए किया गया।



8. 08वीं BOCCIA राष्ट्रीय सब-जूनियर, जूनियर और सीनियर (पुरुष और महिला) चैंपियनशिप 07 से 12 फरवरी 2024 तक BOCCIA स्पोर्ट्स फेडरेशन ऑफ इंडिया द्वारा आयोजित की गई थी। इस आयोजन में देश भर के 100 एथलीटों ने भाग लिया है।



9. 23वीं राष्ट्रीय पैरा तैराकी चैंपियनशिप 2023-24 (पुरुष और महिला) 29 से 31 मार्च 2024 तक भारतीय पैरालंपिक समिति (पीसीआई) द्वारा आयोजित की गई। इस आयोजन में देश भर के 456 पैरा तैराकों ने भाग लिया है।



वित्तीय वर्ष 2023-2024 के लिए एबीवीटीसीडीएस, ग्वालियर के वार्षिक खाते

Atal Bihari Vajpayee Training Centre for Disability Sports - Gwalior  
Receipts and Payment Account for the year 2023-24

Receipts	Amount Rs. (Current Year)	Amount Rs. (Previous Year)	Payments	Amount Rs. (Current Year)	Amount Rs. (Previous Year)
Opening Balance:					
Cash on hand	105,617,343		Capital / Non-Recurring:	22,775	18,974
Grants in aid (Sal, Gen, Cap)	353,448,196	106,000,000	HP MFP Printer (C&P)	441,001,916	-
Bank Interest CBI	705,152	49,797	Capital Advance to CPWD		
Application Fee (DD's)	1,000		Salary / Recurring Salary:	2,765,536	320,458
			Salary to Regular staff	21,124	-
			LTC to staff	11,250	-
			CEA to staff	49,797	-
			Bank Interest refunded to DEPWD	20,353	-
			Prior Period Expenses		
			General / Recurring Non-Salary:		
			Advertisement & Rectt. Charges	693,281	-
			Advance to CPWD Inauguration works	24,966	-
			Audit Fees	65,455	-
			Bank Charges	6,400.48	472
			Contractual staff Remuneration	2,473,266	-
			Hospitality Charges	57,108.86	-
			Inauguration Prog Expenditure	2,206,645	-
			Local Conveyance	4,600	700
			Material, Maintenance & Labour	3,550	900
			Reimbursement of OPD Claims	2,441	-
			Newspaper & Periodicals	550	490
			Documentation Charges	-	107
			Printing & Stationery	23,353.80	1,868
			Photocopy Charges	1,640	-
			Postage	181	-
			Sports & Cultural Programs (One day)	32,352	-
			Sitting fee for experts / members	50,000	-
			T/DA to Staff	484,370	13,338
			Telephone/Internet Charges	15,369	-
			T/DA to Non-official members / sports experts	115,921	75,147
			Taxi Hire Charges	6,885	-
			Closing Balances:		
			Cash on hand	9,610,604.86	105,617,343
Total	459,771,691	106,049,797	Total	459,771,691	106,049,797

J. Sravan Kumar  
Accountant


P.F.  
Deputy Director (S)

Director

ATAL BIHARI VAJPAYEE TRAINING CENTRE FOR DISABILITY SPORTS - GWALIOR BALANCE SHEET AS AT 31st MARCH, 2024			
(Amount in Rs.)			
	Schedule	Current Year	Previous Year
<b>CORPUS/CAPITAL FUND AND LIABILITIES</b>			
CORPUS/CAPITAL FUND	1	5,796,952	4,373,424.00
RESERVES AND SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	1,336,542,606	992,377,318.00
<b>TOTAL</b>		<b>1,342,339,558</b>	<b>996,750,742</b>
<b>ASSETS</b>			
FIXED ASSETS	8	1,173,931,367	846,221,866.00
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS-OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	168,408,191	150,528,876.00
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
<b>TOTAL</b>		<b>1,342,339,558</b>	<b>996,750,742</b>
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

J. Jagan Mohan  
ACCOUNTANT

P.F.  
DEPUTY DIRECTOR (S)

  
DIRECTOR

ATAL BIHARI VAJPAYEE TRAINING CENTRE FOR DISABILITY SPORTS - GWALIOR  
SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2024

SCHEDULE 1 - CORPUS/CAPITAL FUND:	Current Year	Previous Year
Balance as at the beginning of the year	4,373,424.00	-
Add: Contributions towards Corpus/ Capital Fund	22,775.00	18,974.00
Add: Balance of net income transferred from the Income and Expenditure Account	1,400,753.26	4,354,450.00
<b>BALANCE AS AT THE YEAR END</b>	<b>5,796,952.26</b>	<b>4,373,424.00</b>

SCHEDULE 2 - RESERVES AND SURPLUS:	Current Year	Previous Year
1. Capital Reserve	-	-
As per last Account	-	-
Add: Addition during the year	-	-
Less: Deductions during the year	-	-
2. Revaluation Reserve	-	-
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
3. Special Reserves	-	-
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
4. General Reserve	-	-
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>

SCHEDULE 3 - FARMARE/ENDOWMENT FUNDS	Fund wise break up	Current Year	Previous Year
a) Opening balance of the funds		-	-
b) Addition to the funds		-	-
i. Donation/grants		-	-
ii. Income from investments made on accounts of funds		-	-
iii. Other additions (specify nature)		-	-
<b>TOTAL (a+b)</b>		-	-
c) Utilisations/Expenditure towards objectives of funds		-	-
i. Capital Expenditure	Fixed Assets	-	-
	Others	-	-
<b>Total</b>		-	-
ii. Revenue Expenditure	Rent	-	-
	Other Administrative Expenses	-	-
<b>Total</b>		-	-
<b>TOTAL (c)</b>		-	-

J. Suman [Signature]

P.F. [Signature]

Def [Signature]



SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS		Current Year	Previous Year
<b>A. CURRENT LIABILITIES</b>			
1. Unspent Grants			
a) Unspent Capital Grant	1,906,531.00	100,981,026.00	
b) Capital Grant to CPWD released by Department, NIMHR & CDS	1,332,101,916.00	891,100,000.00	
c) Interest on Government Grant (Refundable to DEFWD)	705,152.00	49,797.00	992,130,823.00
2. Sundry Creditors			
a) For Capital Goods	645,814.00	22,775.00	
b) Telephone Charges Payable	177.00	542.00	23,317.00
3. Advance Received			
a) Security Deposit			
4. Interest accrues but not due on:			
a) Secured Loans/ borrowings			
b) Unsecured Loans/ borrowings			
5. Statutory Liabilities			
a) Overdue			
b) Others			
6. Other current Liabilities			
a) Staff Salary Payable for 03/2024	327,608.00	129,094.00	
b) NPS Payable from November'22 to February'24)	371,531.00	71,126.00	
c) Local Conveyance Payable to staff		600.00	
d) Material, Maintenance & Labour Payable	8,190.00	1,800.00	
e) TA/DA payable to staff	17,036.00	20,558.00	
f) Contractual staff Remuneration for 03/2024	413,690.00		
g) Inauguration Program Expenditure Payable	44,960.60		233,178.00
<b>TOTAL (A)</b>	<b>1,336,542,605.60</b>	<b>992,377,318.00</b>	
<b>B. PROVISIONS</b>			
1. For Taxation			
2. Gratuity			
3. Superannuation/Pension			
4. Accumulated Leaves Encashment			
5. Trade Warranties/ Claims			
6. Others (Specify)			
<b>TOTAL (B)</b>			
<b>TOTAL (A+B)</b>	<b>1,336,542,605.60</b>	<b>992,377,318.00</b>	

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SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS		Current Year	Previous Year
<b>A. CURRENT LIABILITIES</b>			
1. Unspent Grants		1,906,531.00	100,981,026.00
a) Unspent Capital Grant		1,332,101,916.00	891,100,000.00
b) Capital Grant to CPWD released by Department, NIMHR & CDS		705,152.00	49,797.00
c) Interest on Government Grant (Refundable to DEPWD)			992,130,823.00
2. Sundry Creditors:		645,814.00	22,775.00
a) For Capital Goods		177.00	542.00
b) Telephone Charges Payable			23,317.00
3. Advance Received			
a) Security Deposit			
4. Interest accrues but not due on:			
a) Secured Loans/borrowings			
b) Unsecured Loans/borrowings			
5. Statutory Liabilities			
a) Overdue			
b) Others			
6. Other current Liabilities		327,608.00	129,094.00
a) Staff Salary Payable for 03/2024		371,531.00	71,126.00
b) MFS Payable from November'22 to February'24)			600.00
c) Local Conveyance Payable to staff		8,190.00	1,800.00
d) Material, Maintenance & Labour Payable		17,036.00	20,558.00
e) TA/DA payable to staff		413,690.00	
f) Contractual staff Remuneration for 03/2024		44,960.60	223,178.00
g) Inauguration Program Expenditure Payable			
<b>TOTAL (A)</b>		<b>1,336,542,605.60</b>	<b>992,377,318.00</b>
<b>B. PROVISIONS</b>			
1. For Taxation			
2. Gratuity			
3. Superannuation/Pension			
4. Accumulated Leaves Encashment			
5. Trade Warranties/ Claims			
6. Others (Specify)			
<b>TOTAL (B)</b>			
<b>TOTAL (A+B)</b>		<b>1,336,542,605.60</b>	<b>992,377,318.00</b>

JW

PJ

J. Sravan Kumar

SCHEDULE 8 - FIXED ASSETS

DESCRIPTION	GROSS BLOCK				DEPRECIATION			NET BLOCK			
	As on 31.03.2023	Addition for 2023-24	Deletion for 2023-24	As on 31.03.2024 Total	%	As on 31.03.2023	For the year 2023-24	Deletions during 2023-24	As on 31.03.2024 Total	Net Current year-end	As at the Previous year end
	<b>A. FIXED ASSETS:</b>										
1. LAND	-	-	-	-	-	-	-	-	-	-	-
2. BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
3. OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
4. ELECTRIC INSTALLATIONS	-	-	-	-	-	-	-	-	-	-	-
5. TUBEWELLS & W SUPPLY	-	-	-	-	-	-	-	-	-	-	-
6. COMPUTER/PERIPHERALS	41,749	-	-	41,749	40%	8,350	13,360	-	21,710	20,039	33,399.00
7. VEHICLES	-	-	-	-	-	-	-	-	-	-	-
8. FURNITURE	-	645,814	-	645,814	10%	-	64,581	-	64,581	581,233	-
9. FIXTURES	-	-	-	-	-	-	-	-	-	-	-
10. LIBRARY BOOKS	-	-	-	-	-	-	-	-	-	-	-
11. JOURNALS	-	-	-	-	-	-	-	-	-	-	-
12. TEMPORARY ERECTIONS	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL OF CURRENT YEAR</b>	41,749	645,814.00	-	687,563		8,350	77,941	-	86,291	601,272	33,399
<b>PREVIOUS YEAR</b>	-	-	-	-		-	-	-	-	-	-
<b>B. CAPITAL WORK-IN-PROGRESS</b>	846,188,467	327,141,628	-	1,173,330,095		-	-	-	-	1,173,330,095	-
<b>TOTAL</b>	846,230,216	327,787,442	-	1,174,017,658		8,350	77,941	-	86,291	1,173,931,367	-

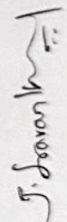


(Note to be given as to cost of assets on hire purchase basis included above)

Notes:

1) Government of Madhya Pradesh had allotted land measuring 13,902 hectares in Gwalior for construction of CDS at a lease rent of Rs.1.00 per annum. The land was allotted on operating lease during 2017 and for a period of 30 years i.e., till the year 2047.

J. Sravan Kumar  
P.D.  
TWC.

	Current Year	Previous Year
<b>SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS</b>		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and Joint Ventures	-	-
6. Others (to be Specified)	-	-
<b>TOTAL</b>	-	-
<b>SCHEDULE 10 - INVESTMENTS - OTHERS</b>		
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and Joint Ventures	-	-
6. Others (to be Specified)	-	-
<b>TOTAL</b>	-	-
<b>SCHEDULE 11 - CURRENT ASSETS, LOANS &amp; ADVANCES</b>		
<b>A. CURRENT ASSETS:</b>		
1. Inventories:		
a) Store and Spares	-	-
b) Loose Tools	-	-
c) Stock-in-trade	-	-
d) Finished Goods	-	-
e) Work - In-progress	-	-
f) Raw Materials	-	-
2. Sundry Debtors:		
a) Debts Outstanding for a period exceeding six months	-	-
b) Debts Outstanding for a period not exceeding six months	-	-
c) Others	-	-
3. Cash balance in hand (including cheques/draft and imprest)	-	-
4. Bank Balance:		
a) With Scheduled Banks:		
On Current Accounts	-	-
On Deposit Accounts (includes margin money)	-	-
On Saving Accounts	9,610,604.86	105,617,343.00
b) With non - Scheduled Banks:		
On Current Accounts	-	-
On Deposit Accounts	-	-
On Saving Accounts	-	-
5. Post Office Savings Accounts	-	-
<b>TOTAL (A)</b>	<b>9,610,604.86</b>	<b>105,617,343.00</b>

<p><b>B. LOAN, ADVANCE AND THEIR ASSETS:</b></p> <p>1. LOANS:</p> <p>a) Staff</p> <p>b) Other Entities engaged on activities/objectives similar to that of the Entity</p> <p>c) Other (Specify)</p>	<p>158,771,821.00</p> <p>24,966.00</p> <p>799.00</p>	<p>44,911,533.00</p>	
<p>2. Advance and other amounts recoverable in cash or in kind or for value to be received:</p> <p>a) On Capital Account (Advance to CPWD)</p> <p>b) Inauguration Program Advance with CPWD (on General Account)</p> <p>c) Security Deposit with BSNL</p>	<p>158,797,586.00</p>	<p>44,911,533.00</p>	<p>44,911,533.00</p>
<p>3. Income Accrued</p> <p>a) On Investments from Earmarked/ Endowment Funds</p> <p>b) On Investments - Others</p> <p>c) On Loans and Advances</p> <p>d) Interest on Bank Account</p>	<p>158,797,586.00</p>	<p>44,911,533.00</p>	<p>44,911,533.00</p>
<p>4. Claims Receivable</p>	<p>158,797,586.00</p>	<p>44,911,533.00</p>	<p>44,911,533.00</p>
<b>TOTAL (A)</b>	<b>158,797,586.00</b>	<b>44,911,533.00</b>	<b>44,911,533.00</b>
<b>TOTAL (A+B)</b>	<b>168,408,190.86</b>	<b>150,528,876.00</b>	<b>150,528,876.00</b>

Dy. Director (S)  
ABV-TCDS, Gwalior

Director  
ABV-TCDS, Gwalior

Accountant  
ABV-TCDS, Gwalior

ATL BIHARI VAJPAYEE TRAINING CENTRE FOR DISABILITY SPORTS - GWALIOR INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31ST MARCH, 2024 (Amount in Rs.)			
	Schedule	Current Year	Previous Year
<b>INCOME</b>			
Income from Sales/Services	12	-	-
Grants/Subsidies	13	11,498,000	5,000,000.00
Fees/Subscriptions	14	-	-
Income from Investments/Income on Invest. from earmark/endow. funds trans. to Funds)	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	-	-
Other Income	18	1,000.00	-
Increase/(decrease) in stock of Finished goods and works-in-progress	19	-	-
Prior Period Adjustment		-	-
<b>TOTAL (A)</b>		<b>11,499,000</b>	<b>5,000,000</b>
<b>EXPENDITURE</b>			
Establishment Expenses	20	3,296,829	520,678.00
Other Administrative Expenses etc.	21	6,703,124	116,522.00
Expenditure on Grants, Subsidies etc.	22	-	-
Interest	23	-	-
Depreciation (Net Total at the year-end - corresponding to Schedule 8)		77,941	8,350.00
Prior Period Expenses		20,353	-
<b>TOTAL (B)</b>		<b>10,098,247</b>	<b>645,550</b>
<b>Balance being excess of Income over Expenditure (A-B)</b>			
Transfer to Special Reserve (Specify each)		-	-
Transfer to/from General Reserve		-	-
<b>BALANCE BEING SURPLUS/(DEFICIT)</b>		<b>1,400,753</b>	<b>4,354,450</b>
<b>CARRIED TO CORPUS/CAPITAL FUND</b>			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

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J. Sravan Kumar

DEPUTY DIRECTOR (S)

T. V. G.  
DIRECTOR

ACCOUNTANT

ATAL BIHARI VAJPAYEE TRAINING CENTRE FOR DISABILITY SPORTS - GWALIOR  
SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT AS ON 31ST MARCH 2024

SCHEDULE 12 - INCOME FROM SALES/SERVICES	Current Year	Previous Year
1) Income from Sales	-	-
2) Income from Services	-	-
<b>TOTAL</b>	-	-

SCHEDULE 13 - GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies Received)	Current Year	Previous Year
1) Central Government	11,498,000.00	5,000,000.00
2) State Government(s)	-	-
3) Government Agencies	-	-
4) Institutions/Welfare Bodies	-	-
5) International Organisations	-	-
6) Others (Specify)	-	-
<b>TOTAL</b>	<b>11,498,000.00</b>	<b>5,000,000.00</b>

SCHEDULE 14 - FEES/SUBSCRIPTIONS	Current Year	Previous Year
1) Entrance Fees	-	-
2) Annual Fees/Subscriptions	-	-
3) Library Fees	-	-
4) Examination Fees	-	-
<b>TOTAL</b>	-	-

SCHEDULE 15 - INCOME FROM INVESTMENTS (Income on Invest from Earmarked/Endowment Funds transferred to Funds)	Investment from Earmarked fund		Investment others	
	Current Year	Previous Year	Current Year	Previous Year
1) Interest	-	-	-	-
a) On Govt. Securities	-	-	-	-
b) Other Bonds/Debentures	-	-	-	-
2) Dividends:	-	-	-	-
a) On Shares	-	-	-	-
b) On Mutual Fund Securities	-	-	-	-
3) Rents	-	-	-	-
4) Others (Specify)	-	-	-	-
<b>TOTAL</b>	-	-	-	-
<b>TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS</b>	-	-	-	-

SCHEDULE 16 - INCOME FROM ROYALTY/PUBLICATION ETC	Current Year	Previous Year
1) Income from Royalty	-	-
2) Income from Publications	-	-

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3) Other (Specify)			
<b>TOTAL</b>			

SCHEDULE 17- INTEREST EARNED	Current Year	Previous Year
1) On Term Deposits:		
a) With Scheduled Banks		
b) With Non-Scheduled Banks		
c) With Institutions		
d) Others		
2) On Savings Accounts:		
a) With Scheduled Banks		
b) With Non-Scheduled Banks		
c) Post Office Savings Accounts		
d) Others		
3) On Loans:		
a) Employees/Staff		
b) Others		
4) Interest on Debtors and Other Receivables		
<b>TOTAL</b>		

SCHEDULE 18- OTHER INCOME	Current Year	Previous Year
1) Profit on Sale/disposal of Assets:		
a) Owned assets		
b) Assets acquired out of grants, or received free of cost		
2) Export Incentives realized		
3) Application Fees	1,000.00	
4) Miscellaneous Income		
<b>TOTAL</b>	1,000.00	

SCHEDULE 19- INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	Current Year	Previous Year
a) Closing stock		
- Finished Goods		
- work-in-progress		
b) Less Opening Stock		
- Finished Goods		
- work-in-progress		
<b>NET INCREASE/(DECREASE) {a-b}</b>		

SCHEDULE 20- ESTABLISHMENT EXPENSES	Current Year	Previous Year
a) Salaries and Wages	3,296,825.00	520,678.00
<b>TOTAL</b>	3,296,825.00	520,678.00

J. Sravan Kumar  
PF  
7/6



SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC	Current Year	Previous Year
a) Bank Charges	6,400.48	472.00
b) Local Conveyance	4,000.00	1,300.00
c) Material, Maintenance & Labour	9,940.00	2,700.00
d) Newspaper & Periodicals	550.00	490.00
e) Documentation Charges	-	107.00
f) Printing & Stationery	23,353.80	1,868.00
g) TA/DA to Staff /	480,848.00	33,896.00
h) Telephone/Internet Charges	14,205.00	542.00
i) TA/DA to Non-official members / sports experts /	115,921.00	75,147.00
j) Advertisement Charges	693,281.00	-
k) Inauguration Program Expenditure	2,251,605.60	-
l) Inauguration Program Advance	-	-
m) Audit Fees	65,455.00	-
n) Contract Staff Remuneration	2,886,956.00	-
o) Postage	181.00	-
p) Sports & Cultural Programs	32,352.00	-
q) Reimbursement of Medical Expenditure	2,441.00	-
r) Photocopy charges	1,640.00	-
s) Taxi Charges	6,885.00	-
t) Hospitality Charges	57,108.86	-
u) Sitting fees to experts / members	50,000.00	-
<b>TOTAL</b>	<b>6,703,123.74</b>	<b>116,522.00</b>

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC	Current Year	Previous Year
a) Grants given to institutions/Organisations	-	-
b) Subsidies given to Institutions/Organisations	-	-
<b>TOTAL</b>	-	-

SCHEDULE 23 - INTEREST	Current Year	Previous Year
a) On Fixed Loans	-	-
b) On Other Loans (Including Bank Charges)	-	-
c) Others (Specify)	-	-
<b>TOTAL</b>	-	-

J. Dsouza

P.F.

7/16

**ACCOUNTING POLICIES**

**1.0 Accounting Conventions**

**1.1 To maintain proper books of accounts with respect to:**

- a. All sums of money received and spent and matters in respect of which the Receipts and Expenditure took place;
- b. All sums of Revenues/Income received/recoverable and expenditure paid/payable; and
- c. All Assets and Liabilities

**1.2 To give a true and fair view of the affairs of the Institute:**

- a. The books of Accounts of the Institute are kept on accrual basis to ensure the accomplishment of its essential features namely (a) Revenue is recognised as it is earned irrespective of whether cash is received or not; and (b) Expenses are matched against such revenues.
- b. The Books of Accounts of the Institute are kept according to the Double Entry System of Book Keeping.
- c. For proper identification and maintenance, codification of accounting heads is carried out.

**2.0 Accounting format**

**2.1 The Statements of Accounts of the Institute are prepared as per the common / uniform format of accounts for central autonomous bodies, as under:**

- Balance Sheet as at **31<sup>st</sup> March each year**
- Income and Expenditure Account for the period/year ended **31<sup>st</sup> March of relevant FY**
- Schedules format part of accounts from 1-25
- Receipts and Payments Account for the period/year ended **31<sup>st</sup> March of relevant FY**

Note: In addition to the above, additional schedules/information forming part of the accounts wherever necessary are prepared and enclosed to the Accounts.

**2.2 Explanation**

i) Balance Sheet as on 31<sup>st</sup> March

**Liabilities**

Corpus/Capital fund  
Reserves and Surplus  
  
Earmarked/Endowment Funds  
Secured Loans and Borrowings  
Unsecured Loans and Borrowings

**Assets**

Fixed Assets  
Investments –  
From Earmarked/Endowment Funds  
Investments - Others  
Current Assets, Loans and Advances  
Miscellaneous expenditure

J. Dharan

P. P.

T. N. S.

(to the extent not written off)

Deferred Credit Liabilities

Current Liabilities and Provisions

ii) Income and Expenditure Account

In addition to accounting of each item of actual Receipts and Payment the accrued income and outstanding Liabilities are added to each head of Account for proper presentation and to know the overall position of income and expenditure.

iii) Schedules forming part of accounts

The detailed schedules forming part of Balance Sheet and Income and Expenditure Account are provided under different heads of accounts.

iv) Receipts and Payments Account

- a) All the actual Receipts are accounted for
- b) All the actual Payments are accounted for

### 3.0 Fixed Assets

#### 3.1 Buildings

- 3.1.1. Any expenditure incurred on the construction of new Buildings, additions and alterations to the existing Buildings is reckoned as Asset and added to the value of Assets.
- 3.1.2. Any amount of expenditure less than Rs.10,000/- on additions and alternations to the existing Buildings is treated as revenue expenditure and is written off during the year of expenditure.
- 3.1.3. Any amount of expenditure incurred on Repairs and Maintenance is treated as revenue expenditure and written off during the year of expenditure. Examples: White wash, colouring, replacement, repairs etc.
- 3.1.4. The amounts, paid to CPWD or any other agency for construction of buildings of the Institute are treated as advances and cost of CWIP will be reduced from such advance after getting work-in-progress/completion certificate.

#### 3.2 Plant and Machinery and Equipment.

- 3.2.1. Any expenditure incurred on Plant, Machinery and Equipment amounting Rs.5,000/- and above is treated as capital expenditure and the same is treated as Asset during the year. Any amount of expenditure below Rs.5,000/- is treated as revenue expenditure and written off during the year of expenditure.
- 3.2.2. Any expenditure incurred on repairs, replacements and maintenance is treated as revenue expenditure and written off during the year of expenditure

#### 3.3 Furniture

- 3.3.1. Any amount of expenditure incurred on furniture is capitalised and added to the Asset provided such expenditure is Rs.2,500/-.
- 3.3.2. The cost of repairs is treated as revenue expenditure and the same is written off during the year.

J. Saran  P/P  TMB 

### 3.4 Fixtures

- 3.4.1 Any amount of expenditure incurred on Fixtures is treated as Capital and added to the Asset provided such expenditure is Rs.2,500/-.
- 3.3.3. 3.4.2 The cost of repairs is treated as revenue expenditure and the same is written off during the year.

### 4.0 Depreciation

The following guidelines are followed in providing the depreciation.

- To provide depreciation on the Fixed Assets acquired on yearly basis.
- To adopt the system of “Written Down Value Method” as per the rates specified in Income Tax Act.1961 issued from time to time.
- Depreciation is provided on pro-rata basis i.e., if the acquisition period of asset during the year is more than six months, then the depreciation will be provided for the complete year and if the acquisition period of asset during the year is less than six months, then the depreciation will be provided for six months only.

### 5.0 Advances/Pre-paid expenditure

- Advances not realised at the end of the financial year will be shown as advances under current assets.
- Pre-paid expenditure at the end of the financial year will be shown as advances under current assets.

### 6.0 Government Grants/Subsidies

- Government grants are accounted on accrual basis when there is reasonable assurance that the grant will be received by the Institute.
- The grants received for specific purposes are treated as earmarked fund.

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J. Savant

P/E

7/16

**SCHEDULE 25- CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS**

**A: CONTINGENT LIABILITIES**

- a) Claims against the entity not acknowledged as debts
- b) Liability for Partly Paid investments
- c) Liability on Account of Outstanding forward exchange contracts
- d) Guarantees and letter of credit outstanding
- e) Bills Discounted
- f) Other items for which the entity is Contingently Liable

**B: NOTES ON ACCOUNTS**

- a) The Financial Statements have been prepared by adopting the Uniform Format of Accounts applicable to Central Autonomous Bodies.
- b) The various accounting policies adopted while preparation and presentation of financial statements are listed in Schedule-24 enclosed with the financials and with the approval of the Board.
- c) As on the date of preparation of financial statements an amount of Rs. 133,21,01,916/- was deposited to CPWD (reflected under Current Liabilities Schedule-7 as per Form-65 and e-mail confirmation submitted by CPWD as at A-1 (03 pages). The expenditure incurred as on 31.03.2024 of Rs. 117,33,30,095/- as Capital WIP (Schedule-8) as the project work is in progress and not capitalised as on the date of preparation of Balance Sheet and unspent balance of Rs. 15,87,71,821/- as Advance to CPWD (Schedule-11).

*J. Govanlal*

Accountant  
ABV-TCDS, Gwalior

*P.F.*

Dy. Director (S)  
ABV-TCDS, Gwalior

*7/16*

Director  
ABV-TCDS, Gwalior

ASSETS ACQUIRED DURING 2022-23

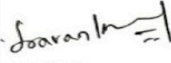
Assets - Computers & Peripherals (Depreciation statement FY 2023-24)

S.No	Name of the Asset	Date of Purchase / Procurement	WDV as on 01.04.2023	Rate of Dep	Depreciation for 2023-24	WDV as on 31.03.2024
1	Tally Prime 2.1 Silver Edition	06.03.2023	15,179.00	40%	6,072.00	9,107.00
2	Printer (HP MFP 126A)	31.03.2023	18,220.00	40%	7,288.00	10,932.00
			33,399.00		13,360.00	20,039.00

ASSETS ACQUIRED DURING 2023-24

Assets - Furniture & Fixtures (Depreciation statement FY 2023-24)

S.No	Name of the Asset	Date of Purchase / Procurement	Value Rs.	Rate of Dep	Depreciation for 2023-24	WDV as on 31.03.2024
1	Wheel Chairs (Saathi) - 10 No's	30.09.2023	87,000.00	10%	8,700.00	78,300.00
2	Active Folding Wheel Chairs - 02 No's	30.09.2023	25,054.00	10%	2,505.00	22,549.00
3	Sports Wheel Chair (Junior) - 10 No's	30.09.2023	367,500.00	10%	36,750.00	330,750.00
4	Joy Stick Wheel Chair - 02 No's	30.09.2023	144,000.00	10%	14,400.00	129,600.00
5	Brail Cane Folding - 05 No's	30.09.2023	2,260.00	10%	226.00	2,034.00
6	Sugamya Cane - 05 No's	30.09.2023	20,000.00	10%	2,000.00	18,000.00
			645,814.00		64,581.00	581,233.00

  
Accountant

  
Deputy Director (S)

  
Director

FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

GFR 12 – A  
[(See Rule 238 (1))]

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 (upto 31.03.2024) IN RESPECT OF SALARY

Figures in Lakhs

Name of the Scheme	CENTRE FOR DISABILITY SPORTS (3296)
1. Whether recurring or non-recurring grants	Salary
2. Grants position at the beginning of the Financial year	
(i) Cash in Hand/Bank	26.795
(ii) Unadjusted advances	0.00
(iii) Total	26.795

3. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available Funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
26.795	-	-	Z-11017/77/2020-DD-1	11.03.2024	14.980	41.775	28.183	13.592

- Interest amounting to Rs. 705152/- was accrued and received in SB a/c of the Centre during FY 2023-24. The same will be refunded back to Consolidated fund of India (through DEPwD).

Component wise utilization of grants:



Grant-in-aid-General (Other than Salary)	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
--	28.183	--	28.183

Details of grants position as on 31.03.2024:

(i) Cash in Hand/Bank	13.592
(ii) Unadjusted Advances	0.00
(iii) Total	13.592

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under CENTRE FOR DISABILITY SPORTS has been according to the

<p>requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.</p> <p>(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)</p> <p>(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).</p>	
<p>Date 14.04.2024</p> <p>Place: Gwalior</p>	
<p> Signature Ms. Pallavi Rai, Deputy Director (Sports) &amp; DDO, ABV-TCDS-Gwalior.</p>	<p> Signature Dr. Honnareddy. N, Director (Offg.) ABV-TCDS-Gwalior.</p>



**FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

**GFR 12 – A**  
[[See Rule 238 (1)]]

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 (upto 31.03.2024) IN RESPECT OF GENERAL

*Figures in Lakhs*

Name of the Scheme	CENTRE FOR DISABILITY SPORTS (3296)
1. Whether recurring or non-recurring grants	General
2. Grants position at the beginning of the Financial year	
(i) Cash in Hand/Bank	19.070
(ii) Unadjusted advances	0.00
(iii) Total	19.070

**3. Details of grants received, expenditure incurred and closing balances: (Actuals)**

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available Funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
19.070	0.00	0.00	Z-1101777/ 2020-DD- 1(13560)	09.08.2023	100.00	119.070	62.683	56.387

**Component wise utilization of grants:**



Grant-in-aid-General (other than Salary)	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
62.683	--	--	62.683

**Details of grants position at the end of the year:**

(i) Cash in Hand/Bank	56.387
(ii) Unadjusted Advances	0.00
(iii) Total	56.387

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in

<p>nature.</p> <p>(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate</p> <p>(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.</p> <p>(vii) It has been ensured that the physical and financial performance under <b>CENTRE FOR DISABILITY SPORTS</b> has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.</p> <p>(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)</p> <p>(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).</p>	
<p>Date 17.04.2024</p> <p>Place: Gwalior</p>	
<p></p> <p>Signature Ms. Pallavi Rai, Deputy Director (Sports) &amp; DDO, CDS-Gwalior.</p>	<p></p> <p>Signature Dr. Honnareddy. N., Director (Offg.) CDS-Gwalior.</p>

FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

GFR 12 – A  
[[See Rule 238 (1)]]

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 (upto 31.03.2024) IN RESPECT OF CAPITAL

Figures in Lakhs

Name of the Scheme	CENTRE FOR DISABILITY SPORTS (3296)
1. Whether recurring or non-recurring grants	Capital
2. Grants position at the beginning of the Financial year	
(i) Cash in Hand/Bank	1009.81
(ii) Unadjusted advances	0.00
(iii) Total	1009.81

3. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available Funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
1009.81	0.00	0.00	Z-11017/77/2020-DD-1(13560)	09.08.2023	467.314	4429.312	4410.247	19.065
			Z-11017/77/2020-DD-1(28493)	30.08.2023	2600.00			
			Z-11017/77/2020-DD-1	09.02.2024	49.824			
			Z-11017/77/2020-DD-1 (Part-1)	28.03.2024	302.364			

Component wise utilization of grants:



Grant-in-aid-General (other than Salary)	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
--	--	4410.247	4410.247

Details of grants position at the end of the year:

(i) Cash in Hand/Bank	19.065
(ii) Unadjusted Advances	0.00
(iii) Total	19.065

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above

<p>tally with the audited figures mentioned in financial statements/accounts.</p> <p>(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. &amp; the periodic evaluation of internal controls is exercised to ensure their effectiveness.</p> <p>(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.</p> <p>(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.</p> <p>(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.</p> <p>(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.</p> <p>(vii) It has been ensured that the physical and financial performance under <u>CENTRE FOR DISABILITY SPORTS</u> has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.</p> <p>(viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)</p> <p>(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).</p>	
<p>Date 17.04.2024</p> <p>Place: Gwalior</p>	
<p>Signature </p> <p>Ms. Pallavi Rai, Deputy Director (Sports) &amp; DDO, CDS-Gwalior.</p>	<p>Signature </p> <p>Dr. Honnareddy. N, Director (Offg.) CDS-Gwalior.</p>

(By E-mail/Speed Post)



भारत सरकार

केन्द्रीय लोक निर्माण विभाग

कार्यालय: कार्यपालक अभियन्ता, ग्वालियर परियोजना मंडल,  
शास्त्री नगर, ग्वालियर - 474011, फ़ैक्स-0751-2340472 / फ़ोन नं.- 2234184

E-mail - [cccivilcpwdgwa-mp@nic.in](mailto:cccivilcpwdgwa-mp@nic.in)/[gpdcpwd@ymail.com](mailto:gpdcpwd@ymail.com)

क्र. 54(74) / ग्वा.परि.मं. / 2024 / 323

ग्वालियर, दि. 21 / 05 / 2024

To,

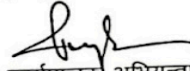
The Deputy Director,  
Centre for Disability Sports,  
Opposite ABV-IIITM,  
Morena Road, Gwalior

Sub :- Deposit and Expenditure schedule upto March-2024...reg.

Sir,

Please find attached herewith the Annexure-I for the Deposit and Expenditure Schedule up to March-2024 for the work of Construction of Centre for Disability Sports at Gwalior against A/A&E/S for amount in Rs.150.67 Cr. vide letter No. 28(1)/2013-DD-1(Pt.) dt 10.01.2020.

Encl.:- Annexure-I

  
कार्यपालक अभियन्ता  
ग्वालियर परियोजना मण्डल  
के० लो० नि० विभाग, ग्वालियर

Copy for information to:


1. The Superintendent Engineer, Gwalior Central Circle, CPWD, Gwalior.

कार्यपालक अभियन्ता

Component wise expenditure for construction of disability sports complex at Gwalior

Sl. No.	Year	opening balance	Allocation of funds	Component wise expenditure (amount in Rupees)			Closing Balance
				01- construction work	02- Salary	03- Maintenance	
1	2019-20	0	150700000	0	0	0	150700000
2	2020-21	150700000	189300000	6001209	987405	562591	332448795
	2021-22	332448795	398000000	309548098	2372302	1344393	417184002
	2022-23	417184002	153100000	521323690	2606418	1442361	44911533
	2023-24	44911533	406731400	316008657	1894629	7472675	126266972
			1297831400	1152881654	7860754	10822020	1171564428

Note : AS per form 65, Fund in Rs.78860 Received from Anandco Sporting Corporation for submission of EMD For Gem-Bid.Hence lessed from deposit and expendiure schedule of CDS, Gwalior.

  
 Executive Engineer  
 Gwalior Project Division  
 CPWD, Gwalior

(By E-mail/Speed Post)



भारत सरकार

केन्द्रीय लोक निर्माण विभाग

कार्यालय: कार्यपालक अभियन्ता, ग्वालियर परियोजना मंडल,  
शास्त्री नगर, ग्वालियर - 474011, फ़ैक्स-0751-2340472/फोन नं.- 2234184

E-mail - [ccivilcpwdgwa-mp@nic.in](mailto:ccivilcpwdgwa-mp@nic.in)/[gpdcpwd@ymail.com](mailto:gpdcpwd@ymail.com)



क्र. 54(74)/ग्वा.परि.मं./2024/323

ग्वालियर, दि. 21/05/2024

To,


The Deputy Director,  
Centre for Disability Sports,  
Opposite ABV-IITM,  
Morena Road, Gwalior

Sub :- Deposit and Expenditure schedule upto March-2024...reg.

Sir,

Please find attached herewith the Annexure-I for the Deposit and Expenditure Schedule up to March-2024 for the work of Construction of Centre for Disability Sports at Gwalior against A/A&E/S for amount in Rs.150.67 Cr. vide letter No. 28(1)/2013-DD-1(Pt.) dt 10.01.2020.

Encl.:- Annexure-I

  
कार्यपालक अभियन्ता  
ग्वालियर परियोजना मण्डल  
के० लो० नि० विभाग, ग्वालियर

Copy for information to:

1. The Superintendent Engineer, Gwalior Central Circle, CPWD, Gwalior.

कार्यपालक अभियन्ता

GOVERNMENT OF INDIA  
CENTRAL PUBLIC WORKS DEPARTMENT  
Month - 3-2024

CPWA- FORM-65 CUM UTILIZATION CERTIFICATE

U.O. CPWD: GWALIOR


S.No	Name of Work	Sanctioned Amount	DEPOSIT			EXPEND.			Funds required	Remark
			Opening Balance	During the year	Up to Date	Up to date Expenditure	Balance at the end of month	10		
1	2	3	4	5	6	7	8	9	10	
1	C & CDS Gwalior (SHE. of Kitchen equipment)	67.09 Lakhs	0	5145358	51,45,358	17,65,667	33,79,691	0	Work in progress	
<b>Total</b>			<b>0</b>	<b>5145358</b>	<b>5145358</b>	<b>1765667</b>	<b>3379691</b>	<b>0</b>		

Letter No. 51(4)EE(I)2024-25/24

Copy 1

The Dy. Director (CDS), ABV TCDS, Gwalior with ref. to this email dated 03.04.24

Date 4.4.2024

  
Executive Engineer(E)  
CPWD Gwalior



6/6/24, 11 31 AM

Email

Email

Sravan Kumar Jayanty

**Re: C/o CDS at Gwalior - Regarding deposit of funds.**

**From :** NARPESHKUMAR <gwa-eee@cpwd.gov.in> Mon, Apr 15, 2024 03:40 PM  
**Subject :** Re: C/o CDS at Gwalior - Regarding deposit of funds.  
**To :** Sravan Kumar Jayanty <sravan.jayanty@gov.in>  
**Cc :** Executive Engineer Civil CPWD Gwalior <eecivilcpwdgwa-mp@nic.in>, gwalior cds <gwalior.cds@gmail.com>, HONNAREDDY N <honnareddy.n@gov.in>, segccgwalior@yahoo.com

Sir,  
 The amount of Rs. 29125158/- was deposited in account on 31.03.24, the same will be reflected in the statement of April' 2024.

With Regard

Narpesh Kumar  
 Executive Engineer (E)  
 CPWD, Gwalior

---

**From:** "Sravan Kumar Jayanty" <sravan.jayanty@gov.in>  
**To:** "NARPESHKUMAR" <gwa-eee@cpwd.gov.in>, "Executive Engineer Civil CPWD Gwalior" <eecivilcpwdgwa-mp@nic.in>  
**Cc:** "gwalior cds" <gwalior.cds@gmail.com>, "HONNAREDDY N" <honnareddy.n@gov.in>, segccgwalior@yahoo.com  
**Sent:** Wednesday, April 10, 2024 4:05:43 PM  
**Subject:** Re: C/o CDS at Gwalior - Regarding deposit of funds.

Sir,

Please refer the trail mail and kindly inform the date of credit of Rs. 29125158/- to your account as the amount was not indicated in the form - 65 submitted by your office (attached at appendix).

Further, the Form-65 from EE, Civil (including inauguration advance) is yet to be received.

Thanks & Regards  
 Sravan Kumar Jayanty  
 Accountant  
 ABV-TCDS Gwalior

---

**From:** "Sravan Kumar Jayanty" <sravan.jayanty@gov.in>  
**To:** "NARPESHKUMAR" <gwa-eee@cpwd.gov.in>, "segccgwalior" <segccgwalior@yahoo.com>, "Executive Engineer Civil CPWD Gwalior" <eecivilcpwdgwa-mp@nic.in>  
**Cc:** "gwalior cds" <gwalior.cds@gmail.com>, "HONNAREDDY N" <honnareddy.n@gov.in>  
**Sent:** Sunday, March 31, 2024 2:41:53 PM  
**Subject:** Re: C/o CDS at Gwalior - Regarding deposit of funds.

<https://email.gov.in/fv/printmessage?id=C.3763&tz=Asia/Kolkata&xim=1>

1/6

6/6/24, 11 31 AM

Email

Sir,

In reference to the letter dated: 15.03.2024 (attached at appendix), this Centre has remitted an amount of Rs. 2,91,25,158/- towards deposit sought up to 30.06.2024 for installation of heating system at swimming pools of CDS-Gwalior. The transaction no: **S93640552**, may please be reconciled and receipt of deposit acknowledged to this Centre for record.

Needful action may please be taken up at your end.

Thanks & Regards  
 Sravan Kumar Jayanty  
 Accountant  
 ABV-TCDS Gwalior

**From:** "gwalior cds" <gwalior.cds@gmail.com>  
**To:** "Sravan Kumar Jayanty" <sravan.jayanty@gov.in>  
**Sent:** Friday, March 15, 2024 4:53:23 PM  
**Subject:** Fwd: C/o CDS at Gwalior - Regarding deposit of funds.

----- Forwarded message -----

From: **NARPESHKUMAR** <gwa-eee@cpwd.gov.in>  
 Date: Fri, 15 Mar 2024 at 16:20  
 Subject: C/o CDS at Gwalior - Regarding deposit of funds.  
 To: gwalior cds <gwalior.cds@gmail.com>  
 Cc: HONNAREDDY N <honnareddy.n@gov.in>, SUSHIL BHARGAVA <gwa-segcc@cpwd.gov.in>, segccgwalior <segccgwalior@yahoo.com>, Executive Engineer Civil CPWD <eecivilcendivgwa-mp@gov.in>, aeggcd1 <aeggcd1@gmail.com>

Dear Sir,  
 Please find the attachment

With Regard

Narpesh Kumar  
 Executive Engineer (E)  
 CPWD, Gwalior



<https://email.gov.in/printmessage?id=C:3763&tz=Asia/Kolkata&xim=1>

2/6


Form -65  
Apr-24

**SCHEDULE OF DEPOSIT WORKS  
EXPENDITURE STATEMENT OF RUNNING WORKS OF DISABILITIES.**

**NAME OF DIVISION :- GWALIOR CENTRAL DIVISION, GWALIOR.  
CLIENT :- MINISTRY OF EMPOWERMENT OF PERSONS WITH DISABILITIES.**

(Figure in Rs.)

S.No	Project No.	Name of work	Deposits		Expenditure			Balance	Remarks	
			Opening Balance	Received During the Month	Total Deposits	Opening Balance	During the month			Total Expenditure
1	2162	Construction of Centre for Disability Sports Complex at Gwalior. (M.P.) (SH)- Outsourcing of Staff for operation of E&M Service During 2023-25.	2000000	0	2000000	1975034	0	1975034	2,4966	Work in progress.
		<b>Total</b>	2000000	0	2000000	1975034	0	1975034	2,4966	

  
 Executive Engineer  
 Gwalior Central Division,  
 C.P.W.D., Gwalior



सत्यमेव जयते

कार्यालय महानिदेशक लेखापरीक्षा (केन्द्रीय प्राप्ति) नई दिल्ली  
शाखा- ग्वालियर, चतुर्थ तल, ऑडिट भवन, झांसी रोड, ग्वालियर,  
मध्यप्रदेश -474002

Office of the Director General of Audit (Central Receipt), New Delhi,  
Branch -Gwalior, 4th Floor, Audit Bhawan, Jhansi Road, Gwalior,  
Madhya Pradesh -474002

(Phone: 0751-2321459, email-id- [brdgacrgwalior@cag.gov.in](mailto:brdgacrgwalior@cag.gov.in))



SUPREME AUDIT INSTITUTION OF INDIA  
लेखाधिकार संस्थान  
Dedicated to Truth in Public Interest

No. AMG-II/SAR/ABV-TCDS, Gwalior/2023-24/ D-11 Date : 11-09-2024

प्रति,

उपनिदेशक ,

अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र , ग्वालियर

ग्राम -सवेजफार्म , मुरैना लिंक रोड , सर्कल -बहोडापुर

ग्वालियर -474010 ( मध्यप्रदेश )

(E-mail Id -[gwalior.cds@gmail.com](mailto:gwalior.cds@gmail.com))

विषय: अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र (ABV-TCDS), ग्वालियर के वर्ष 2023-24 के वार्षिक लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन । (PR/125136)

महोदया,

Please find enclosed herewith the Separate Audit Report on the accounts of Atal Bihari Vajpayee Training Centre for Disability Sports (ABV-TCDS), Gwalior for the year 2023-24.

2. Kindly confirm from the administrative Ministry of ABV-TCDS, Gwalior whether the audited accounts as certified by the C & AG together with Separate Audit Report will required to be laid before both the houses of Parliament.

3. Kindly acknowledge receipt on email ID- [amg2brgwl.mp1.au@cag.gov.in](mailto:amg2brgwl.mp1.au@cag.gov.in)

संलग्न: पृथक लेखापरीक्षा प्रतिवेदन (SAR)

भवदीय,

उप-निदेशक (केन्द्रीय)

**Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of the Atal Bihari Vajpayee Training Centre for Disability Sports (ABV -TCDS), Gwalior for the year ended 31 March 2024.**

We have audited the attached Balance Sheet of the Atal Bihari Vajpayee Training Centre for Disability Sports (ABV-TCDS), Gwalior as at 31 March 2024; the Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date, under Section 20 (1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. The audit has been entrusted till 2026-27. These financial statements are the responsibility of the ABV-TCDS's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. Audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. Audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- (ii) The Balance Sheet, Income and Expenditure Account and the Receipts and Payments Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance, Government of India.

(iii) In our opinion, proper books of account and other relevant records have been maintained by the ABV-TCDS, Gwalior in so far as it appears from our examination of such books.

(iv) We further report that

**A. Grants-in-aid**

During the year, the Institute received grants-in-aid (GIA) of ₹ 35.35 crore (₹34.20 crore for Capital Grant+ ₹ 1.15 crore for recurring grant including ₹ 0.15 crore for salary). It had ₹ 10.53 crore unspent balance of previous years and ₹ 0.07 crore interests earned on account of GIA. Thus, out of total available grants of ₹ 45.95 crore, the Institute utilized an amount of ₹ 45.11 crore (Capital utilization ₹ 44.10 crore + Revenue utilization ₹ 1.01 crore) leaving unutilized grant of ₹ 0.84 crore.

(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and the Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts and subject to the significant matters stated above and other matters mentioned in Annexure to this Separate Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

(a) In so far as it relates to the Balance Sheet, of the state of affairs of the Atal Bihari Vajpayee Training Centre for Disability Sports (ABV-TCDS) Gwalior as at 31 March 2024 and;

(b) In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

**For and on behalf of the Comptroller and Auditor General of India**

**Place:**

**Date:**

**Director General of Audit  
(Central Receipts)**

**Annexure**

**1. Adequacy of Internal Audit System:**

Internal Audit was not conducted during 2023-24 as there is no system/ procedure for Internal Audit.

**2. Adequacy of Internal Control System:**

The internal control system was found to be inadequate as no General body meeting was held during the year.

**3. System of Physical verification of fixed assets:**

Physical verification of fixed assets has been conducted for the year 2023-24.

**4. System of Physical verification of Inventories:**

Physical verification of inventories has been conducted for the year 2023-24.

**5. Regularity in payment of statutory dues**

No irregularity has been noticed in the payment of statutory dues.

*Rajendra Agre*  
11/9/2024  
Sr. Audit officer / AMG-II

## नाम और पदनाम के साथ शासी निकाय के सदस्यों की सूची

क्रम सं.	गणमान्य व्यक्ति का नाम (पता और संपर्क विवरण सहित)	समिति में क्षमता
1	श्री राजेश अग्रवाल, आईएस, सचिव, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-24369055, ई-मेल: secretaryda-msje@nic.in	अध्यक्ष (पदेन)
2	श्री राजेश कुमार यादव, आईएससंयुक्त सचिव, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-24369056, ई-मेल: jsda-msje@nic.in	सदस्य (पदेन)
3	सुश्री देबोलीना ठाकुर, संयुक्त सचिव एवं वित्तीय सलाहकारसंयुक्त सचिव एवं वित्तीय सलाहकार, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-23387924, ई-मेल: jsfa-mosje@gov.in	सदस्य (पदेन)
4	संयुक्त सचिव (खेल-विकास), खेल विभाग, युवा मामले एवं खेल मंत्रालय	सदस्य
5	श्री संदीप प्रधान, महानिदेशक, भारतीय खेल प्राधिकरण, नई दिल्ली फोन: 011-24362720, ई-मेल: dg-sai@gov.in	सदस्य
6	श्री गुरशरण सिंह, महासचिव, भारतीय पैरालंपिक समिति (पीसीआई) जैसलमेर हाउस, 26, मानसिंह रोड, नई दिल्ली - 110 011 फोन: +91-11-23075126, ईमेल: hopcidelhi@yahoo.com	सदस्य
7	श्री दीपांकर बनर्जी, क्षेत्र निदेशक, स्पेशल ओलंपिक्स भारत, (एमपी) ईमेल: dipankarbanerjee@hotmail.com	सदस्य
8	श्री केतन शाह, परियोजना अधिकारी, अखिल भारतीय बधिर खेल परिषद, दिल्ली। ई-मेल: ketan999@ymail.com	सदस्य
9	श्री. अमित कुमार सरोहा, अर्जुन अवाडी, भारतीय खेल प्राधिकरण, एनआरसी, सोनीपत ई-मेल: amitsaroha10@gmail.com	सदस्य
10	श्री. राजेंद्र सिंह रहेलू, अर्जुन पुरस्कार विजेता, भारतीय खेल प्राधिकरण, गांधीनगर। ई-मेल: hellosodhi@yahoo.com	सदस्य
11	डॉ. होनारेड्डी.एन, आईएफएस, निदेशक, दिव्यांगजन सशक्तिकरण विभाग एवं निदेशक (ऑफग.), दिव्यांग खेल केंद्र, ग्वालियर, मध्य प्रदेश - 474015. फोन: 011-24365027, ई-मेल: honnareddy.n@gov.in	सदस्य



## कार्यकारी समिति के सदस्यों की सूची नाम और पदनाम सहित

क्रम सं.	गणमान्य व्यक्ति का नाम (पता और संपर्क विवरण सहित)	समिति में क्षमता
1	श्री राजेश कुमार यादव, आईएएससंयुक्त सचिव, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-24369056, ई-मेल: jsda-msje@nic.	अध्यक्ष (पदेन)
2	सुश्री देबोलीना ठाकुर, संयुक्त सचिव एवं वित्तीय सलाहकार संयुक्त सचिव एवं वित्तीय सलाहकार, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-23387924, ई-मेल: jsfa-mosje@gov.in	सदस्य (पदेन)
3	सुश्री इप्सिता मित्रा, उप सचिव (डीलिंग), दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: mitra.ipsita@nic.in	सदस्य (पदेन)
4	निदेशक, भारतीय खेल प्राधिकरण, नई दिल्ली	सदस्य (पदेन)
5	श्री गुरशरण सिंह, महासचिव, भारतीय पैरालंपिक समिति (पीसीआई) जैसलमेर हाउस, 26, मानसिंह रोड, नई दिल्ली फोन: +91-11-23075126, ईमेल: hopcidelhi@yahoo.com	सदस्य
6	श्री दीपांकर बनर्जी, क्षेत्र निदेशक, स्पेशल ओलंपिक्स भारत, (एमपी) फ़ोन: +91-9425154444, ईमेल: dipankarbanerjee@hotmail.com	सदस्य
7	श्री राजिंदर सिंह रहेलू, अर्जुन पुरस्कार विजेता, भारतीय खेल प्राधिकरण, गांधीनगर. फ़ोन: +91-9872912048, ई-मेल: hellosodhi@yahoo.com	सदस्य
8	डॉ. होनारेड्डी.एन, आईएफएस, निदेशक, डीईपीडब्ल्यूडी और निदेशक (कार्यवाहक), सेंटर फॉर डिसेबिलिटी स्पोर्ट्स, ग्वालियर, 474015. फ़ोन: 011-24365027, ई-मेल: honnareddy.n@gov.in	सदस्य सचिव (पदेन)

## परियोजना निगरानी समिति के सदस्यों की सूची नाम और पदनाम सहित

क्रम सं.	गणमान्य व्यक्ति का नाम (पता और संपर्क विवरण सहित)।s	समिति में क्षमता
1	श्री राजेश अग्रवाल, आईएएस, सचिव, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-24369055, ई-मेल: secretaryda-msje@nic.in	अध्यक्ष (पदेन)
2	श्री राजेश कुमार यादव, आईएएस संयुक्त सचिव, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-24369056, ई-मेल: jsda-msje@nic.in	सदस्य (पदेन)
3	सुश्री देबोलीना ठाकुर, संयुक्त सचिव एवं वित्तीय सलाहकार संयुक्त सचिव एवं वित्तीय सलाहकार, दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार। फोन: 011-23387924, ई-मेल: jsfa-mosje@gov.in	सदस्य (पदेन)
4	संयुक्त सचिव, खेल विभाग, युवा मामले एवं खेल मंत्रालय	सदस्य (पदेन)
5.	सचिव/प्रमुख सचिव, सामाजिक न्याय एवं निःशक्तजन कल्याण विभाग, ग्वालियर, मध्य प्रदेश शासन।	सदस्य (पदेन)
6.	श्री संदीप प्रधान, महानिदेशक, भारतीय खेल प्राधिकरण, नई दिल्ली फोन: 011-24362720, ई-मेल: dg-sai@gov.in	सदस्य
7.	मुख्य अभियंता, सीपीडब्ल्यूडी, नई दिल्ली	सदस्य
8.	डॉ. प्रो. रचना खरे, प्रोफेसर वास्तुकला और डीन (योजना और वास्तुकला अनुसंधान स्कूल भोपाल, मध्य प्रदेश)	सदस्य
9.	डॉ. होनारेड्डी.एन, आईएफएस, निदेशक, डीईपीडब्ल्यूडी और निदेशक (कार्यवाहक), सेंटर फॉर डिसेबिलिटी स्पोर्ट्स, ग्वालियर, 474015.फोन: 011-24365027, ई-मेल: honnareddy.n@gov.in	सदस्य सचिव (पदेन)

## वर्ष 2023-24 मे कार्यकारी परिषद की आयोजित बैठके

क्र. सं	कार्यकारी परिषद की बैठक	दिनांक
1.	तीसरी कार्यकारी परिषद की बैठक	24.05.2023
2.	चतुर्थ कार्यकारी परिषद की बैठक	25.07.2023
3.	पाँचवी कार्यकारी परिषद की बैठक	19.12.2023

## वर्ष 2023-24 मे परियोजना निगरानी समिति की आयोजित बैठके

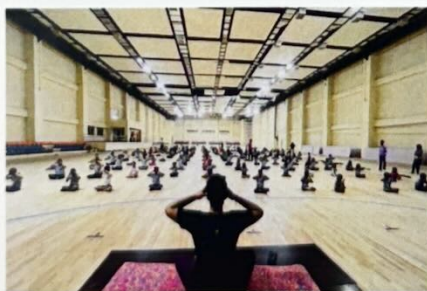
क्र. सं	परियोजना निगरानी समिति की बैठके	दिनांक
1.	चतुर्थ परियोजना निगरानी समिति की बैठक	01.05.2023
2.	पाँचवी परियोजना निगरानी समिति की बैठक	25.07.2023
3.	छठवी परियोजना निगरानी समिति की बैठक	15.09.2023
4.	सातवी परियोजना निगरानी समिति की बैठक	12.02.2024

नोट: वित्त वर्ष 2023-24 में कोई शासी निकाय की बैठक आयोजित नहीं की गई ।

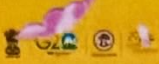


अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र ग्वालियर  
दिव्यांगजन सशक्तिकरण विभाग  
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार  
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# फोटो गेलरी








**ATAL BIHARI VAJPAYEE TRAINING CENTRE  
FOR DISABILITY SPORTS - GWALIOR**


**Inaugurated by**  
**Shri Narendra Modi**  
Prime Minister

-: In the august presence of :-

**Shri Shivraj Singh Chouhan**  
Chief Minister, Madhya Pradesh



**Narendra Modi**  
Prime Minister



**Shivraj Singh Chouhan**  
Chief Minister

**Shri Narendra Singh Tomar**  
Union Minister of Agriculture  
and Farmers Welfare

**Dr. Virendra Kumar**  
Union Minister of Social Justice  
and Empowerment

**Shri Jyotiraditya M. Scindia**  
Union Minister of Civil Aviation,  
and Steel

**K. A. Pratima Bhoumik**  
Minister of State of Social Justice  
and Empowerment

**Shri Prem Singh Patel**  
Minister, Govt. of Madhya Pradesh Social Justice  
and Empowerment of Persons with Disabilities

**Shri V.D. Sharma**  
Member of Parliament

**Shri Vivek Narayan Shejwalkar**  
Member of Parliament

**Monday, 02<sup>nd</sup> October, 2023, Gwalior, Madhya Pradesh**



अटल बिहारी वाजपेयी दिव्यांग खेल प्रशिक्षण केंद्र ग्वालियर  
दिव्यांगजन सशक्तिकरण विभाग  
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