



# ANNUAL REPORT 2023-24



**NATIONAL INSTITUTE FOR THE EMPOWERMENT OF PERSONS WITH VISUAL DISABILITIES (DIVYANGJAN)**  
Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India



# ANNUAL REPORT 2023 - 24



National Institute for the Empowerment of  
Persons with Visual Disabilities (Divyangjan)

DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES, (DIVYANGJAN)  
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVERNMENT OF INDIA



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# **FIELD SET UP**

## **NIEPVD**

 **REGIONAL CENTRE, CHENNAI (1988)**

 **CRC, SUNDERNAGAR (2001 )**

**CRC, GORAKHPUR (2018)**

**CRC, SIKKIM (2020)**

**CRC, JAIPUR (2023)**

 **TEACHER TRAINING CENTRES - 129 (1987)**



## EXECUTIVE SUMMARY



**The National Institute for the Empowerment of Persons with Visual Impairment (NIEPVD) (Divyangjan)** is working in the field of visual disability for the education, training, rehabilitation & empowerment of persons with visual impairment since 1943 under the administrative control of DEPWD, MSJ&E, Government of India with the following **objectives**:

- To conduct, sponsor, co-ordinate and/or subsidize research in collaboration with other NGOs and research organizations including universities into various dimensions of education and rehabilitation of the visually impaired.
- To undertake, sponsor, co-ordinate or subsidize research into biomedical engineering leading to the effective evaluation of special appliances/instruments or suitable surgical or medical procedures or the development of new special appliances/instruments.
- To undertake or sponsor the training of trainees and various specialized professionals including teachers, employment officers, psychologists, vocational counsellors and such other personnel as deemed necessary.
- To distribute, promote, or subsidize the manufacture of prototypes and to manage distribution of any or all devices designed to promote any aspect of education, rehabilitation or employment of the visually impaired.

The Institute is working as a Registered Society under the Administrative Control of Department of Empowerment of Persons with Disabilities (DEPWD), MSJ&E, Govt. of India. The Institute is engaged in the field of visual disability and is offering various educational, vocational and teacher education programmes including production, distribution and sale of Braille appliances and text books and other literature in accessible formats (Braille, large print, audio & e-pub) to the persons with visual impairment. The Institute is also mandated to conduct research in the field of visual impairment.

There are three major bodies which monitor the activities of the Institute. These are **General Council, Executive Council and Academic Council. A Research Advisory Committee** supports the institute's research initiatives, providing guidance and expertise to enhance its research programs and activities.

The Institute is functioning through its various Departments including- Department of Special Education and Research, Department of Clinical, Rehabilitation Psychology and Research, National Board of Examination in Rehabilitation (NBER), Model School for the Visually Handicapped, Department of Technology Application & Research, Department of Skill Development and Economic Empowerment, Department of Publication, Communication and Research and National Accessible Library.

The Institute continued its various programmes and activities aimed at empowering persons with visual impairment by providing them with qualified teachers, rehabilitation professionals, appropriate technologies and model services.

During the period under report (2023-24), 2,94,388 persons (New Cases, Follow-up & Supportive Services) were benefitted through different services/programmes.

The Institute's **Department of Special Education and Research** has been offering the Special Education Courses in Visual Impairment recognized by the Rehabilitation Council of India since 1984. Presently, the Department offers an impressive range of Human Resource Development Programmes in Special Education including M.Ed. Special Education (VI); B.Ed. Special Education (VI); B.Ed. Special Education (MD); B.Ed. Special Education (DB); DEd. Special Education (VI) and Community Based Inclusive Education (CBID). A total of 300 students are enrolled in these specialized HRD courses.

The **Department of Clinical and Rehabilitation Psychology and Research (DCRPR)** makes a substantial contribution to clinical and rehabilitation psychology, supporting and empowering persons with disabilities and mental health challenges through its OPD services. The department currently offers four HRD programs: M.Phil in Clinical Psychology, M.Phil in Rehabilitation Psychology, M.Sc in Integrated Applied Psychology and a Postgraduate Diploma in Rehabilitation Psychology. A total of 66 students were enrolled, including groundbreaking

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scholars like Ms. Daki Shiyang, the first visually impaired woman in M.Phil Rehabilitation Psychology, and Ms. Tamrina Matta, who will become India's first visually impaired Clinical Psychologist. Mr. Gopnath will also be the first male Clinical Psychologist with visual impairment, marking significant milestones in the department's inclusive approach.

As on March, 31, 2024, a total of 366 students are enrolled across these specialized HRD programs in Special Education and psychological courses at the Institute.

On behalf of Rehabilitation Council of India, New Delhi, the **National Board of Examination in Rehabilitation (NBER)** is also responsible for conducting the examination of Diploma level courses in Special Education (Visual Impairment & Deaf-Blind) for as many as 129 teacher training centres across the country covering 4,160 students.

The **Professional Development & Capacity Building Programmes** were conducted with the aim of enhancing the knowledge and skills of in-service teachers and other rehabilitation professionals. Most of these programmes were conducted in partnership with leading universities, other institutions of higher learning and other voluntary organizations working in the field of visual disability, human rights and health. A total of 3,564 participants benefited from these initiatives across 34 programs. (Out of these, 12 CRE programmes of RCI were conducted, benefitting 1024 Persons.)

The **Model School for the Visually Handicapped (MSVH)** is one of the oldest schools (since 1959) affiliated to CBSE imparting education to children with visual impairment from the Bal Vatika to senior secondary level, representing a broad spectrum of society. Apart from providing free education, boarding & lodging, uniforms, books and equipment, the school offers a modicum of plus curriculum activities for all-round development of its students. During the year, Model school has provided education to 243 children with visual impairment.

During the period under report, 22 laptops were distributed to the students of class XII to provide them accessibility so that they could access their course of studies and other reading materials. Students of Model School brought name and fame by excelling in various competitions such as National and International sports, music, dance, debate, Braille reading & writing etc.

The **Braille Development Unit** is an important constituent of the Department of Special Education and Research. It contributed to the development of Braille Codes in different Indian languages. In addition to the current publications, the institute is in the process of developing a 'Manual on Bharti Braille'. This manual is designed to further support Braille literacy and standardization across India.

By merging the Design and Development Unit and the Workshop for Manufacturing Braille Appliances, the **Department of Technology Application and Research** was created in 2016- 2017. Since 1952, the Institute's Workshop for the Manufacture of Braille Appliances (MBA) has produced a range of Braille and assistive devices supporting education, vocational, recreational, home management and mobility. Through its R&D initiatives, the department has also designed and developed devices that enhance the freedom and participation of persons with visual impairment across diverse aspects of life.

**Department of Technology Application & Research** responsible to develop produce and supply need-based equipment and it has produced 88,494 Braille appliances during the reporting year. The value of production registered by the Workshop was 150.91 lakhs and the value of sale was recorded Rs. 107.55 Lakhs.

The Institute's **Department of Skill Development and Economic Empowerment** (earlier Training Centre for the Adult Blind)-The Institute has the onerous responsibility of providing new and challenging training and employment opportunities for persons with visual impairment. Since 1950, the Institute has been offering vocational training and skill development courses for persons with visual impairment (both men and women). During the reporting year, it's Vocational Training Centres at Dehradun and Regional Centre, Chennai had altogether extended training opportunities to 438 persons with visual impairment in different trades, as compared to 349 in the previous year.

The Sector Skill Council for Persons with Disabilities (SCPwD) has, so far, aligned 48 courses for persons with visual impairment out of which 31 job roles are aligned for persons

with low vision and 17 for persons with blindness. During the period under report, 29 job roles were studied, identified and then submitted to the Sector Skill Council for Persons with Disabilities for their alignment/customization for PwVIs.

During the period under report, the Institute submitted three Project Specific Proposals to the DEPWD (Divyangjan), MSJ&E, Govt. of India through PM Daksh Portal for introducing three new NSQF compliant job roles "Data Entry Operator, Gardener and Hindi Typist". After approval by DEPWD, the job role "Data Entry Operator (Divyangjan)" for persons with blindness was commenced from 23.2.2024 with 15 candidates. The job role 'Gardener' for persons with low vision was also started from 4.3.2024 with 09 candidates.

In order to make the country's judicial system more accessible for persons with visual impairment, NIEPVD, Dehradun prepared a module on Digital Accessibility on the request of the E-Committee, Supreme Court of India. Training has so far been facilitated for 112 visually impaired **Judicial Officers and Court Staff** conducted by Supreme Court of India at New Delhi, Karnataka and Tamil Nadu.

During this year, the Institute launched a **Free Coaching Scheme For Competitive Examinations** for recruitment by the Staff Selection Commission/Railway Recruitment Board/Banking/Insurance/PSUs for students with visual impairment and loco-motor Disability. On February 15, 2024, the first batch of coaching classes was inaugurated by Hon'ble Smt. Ritu Khanduri Bhushan, President, Uttarakhand Legislative Assembly with 10 students.

The **Placement Unit** was set up in the Institute in the year 1984 to develop model placement services and to identify suitable posts in the organized and unorganized sectors for persons with visual impairment and low vision. Accordingly, it maintains a register of unemployed blind and low vision persons. During the year, the unit assisted a total of 18,750 former and present trainees by providing them with application forms for various posts advertised in newspaper and online. In addition, the unit successfully placed 75 persons with visual impairment in different government, public sector and private agencies.

The **Department of Publication, Communication and Research** comprises three Production Units for making available the literature in accessible formats to the blind and low vision persons, Braille Press i.e FM Radio Station and a Mass Media Cell. These units together work with the objectives-to undertake production, distribution, and sale of reading material in accessible formats including their promotion and to undertake research in the production of accessible literature, films, radio programmes and awareness generation.

The Institute has put in place an impressive infrastructure for printing Braille text books and magazines. It comprises the Central Braille Press established in 1951, the Regional Braille Press established in 2008 at Chennai and 25 other Braille Presses established by the Government of India under the Project on '**Financial Support for Development of Accessible Learning Materials' (under SIPDA)**'. Initially, the project focused on providing Braille textbooks to school-going children; however, in the revised scheme (November, 2023), the project was expanded to include students with visual impairment pursuing higher education. The revised schemes now includes-Talking Books, E-Pubs/Digital Books, and Large Print Books, broadening accessibility and catering to the diverse learning needs of visually impaired students across educational levels.

The **Community FM Radio Station (91.2 MHz)** produced and Aired programmes daily from 7 a.m to 1 p.m aimed at creating awareness programmes among the general masses. These programmes included "Meri Baat"-Life Journey of Divyangjan, Atithi@ NIVH Hello Doon and Disability Calendar-(Covering various National and International Days and Events) and policies and programmes of the government of India for PwDs, etc. It also covered the success stories of great Divyang achievers through interview based radio programmes. During the reporting year, a total of 320 radio programs were produced and broadcast by the Department.

On 18<sup>th</sup> March 2024, India's first Radio Jockey Course for persons with visual impairment was launched with 10 students, marking a milestone in inclusive broadcasting. This course aims to promote inclusivity in broadcasting by providing specialized training and equal opportunities for persons with visual impairment in the radio industry.

On November 24, 2023, the Institute's Community Radio Station (NIVH Hello Doon)

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received an award for its outstanding contribution to the CEMCA and UNESCO Project in the category of 'Creating Sustainable Learning Opportunities for All,' supported by the Ministry of Ayush, Government of India. The program was conducted by the Commonwealth Educational Media Centre for Asia (CEMCA), New Delhi.

The Institute is also hosting a **National Accessible Library** to provide learning materials in various accessible formats Braille, large print, audio and E-pub to persons with visual impairment. The Library serves over 55,000 members and houses approximately 1,58,901 Braille volumes, 20,784 print books and more than 7100 audio titles. In addition, the Institute is also hosting an Online Braille Library- Sugamya Pustkalaya having 6,79,120 titles.

The Institute has made significant strides in its research and publication efforts in alignment with its core objectives. It worked on Six research projects, contributing valuable insights in the field of disability and psychology. During the year, six important books were released, contributing significantly to the fields of disability studies, psychology, and education. These books include: (i) **'Disability/Chronic Illness Impact on Family Dynamics Scale'**; (ii) **'From Conflict to Self-Realization'**: Exploring Clinical Psychology through Bhagavad Gita; (iii) **'Guided Inquiry for Transformation and Awareness (GITA)'**; A Personality Assessment Tool Inspired by the Bhagavad Gita; (iv) **'From Grief to Growth'**, a psychological curriculum for coping with blindness and (v) **'Divyang Bachha aur Samaveshi Kaksha Vatavaran'** (vi) **Title: Screening Checklist for Vision Difficulties in Students.**

The Institute is also rendering services in other parts of the country through its one **Regional Centre** at Chennai, **four Composite Regional Centres** at Sunder Nagar(H.P.), Gangtok (Sikkim), Gorakhpur(U.P.) and Jaipur(Rajasthan) and 129 TCTVH Centres.

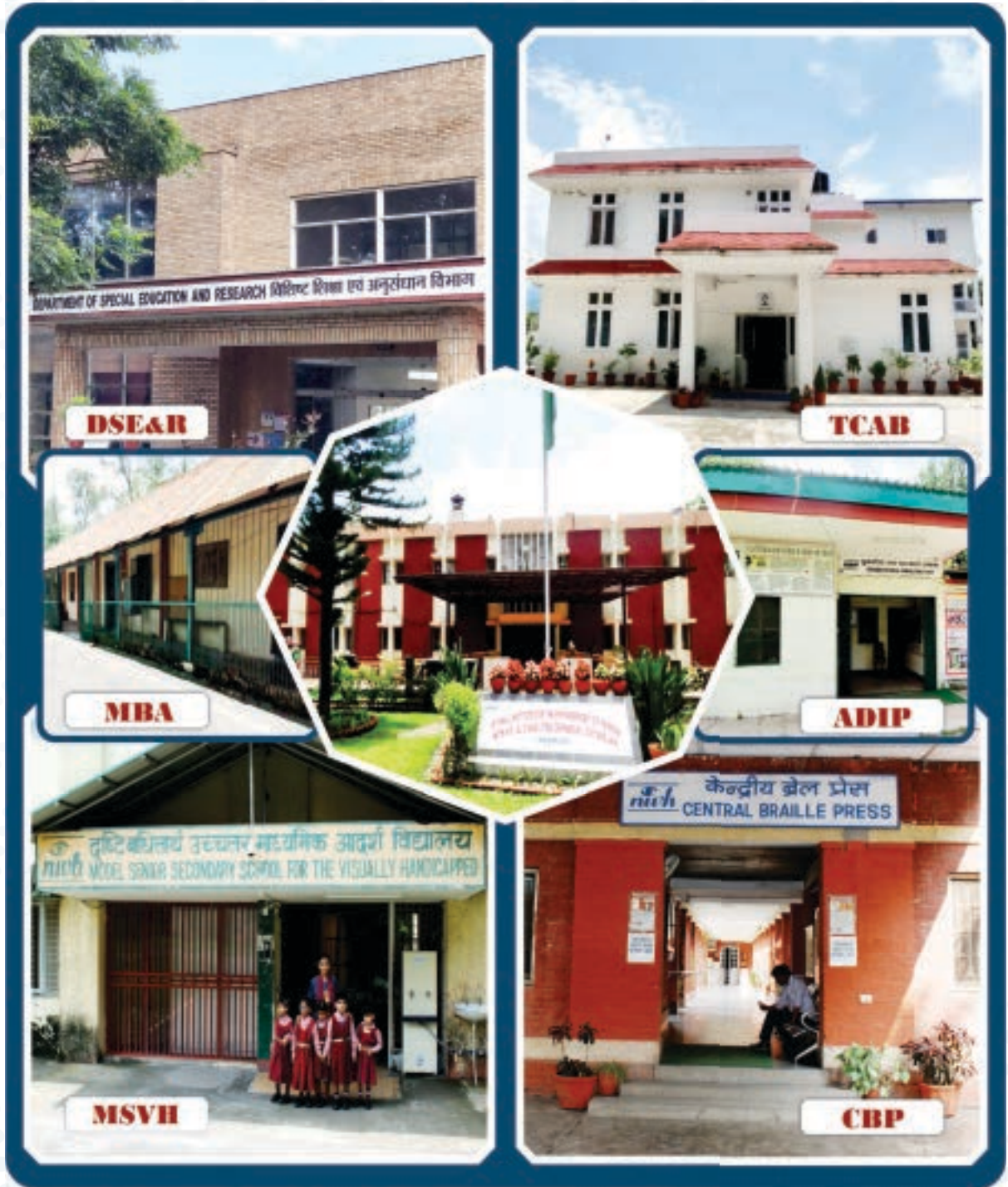
The Institute is acting as a Nodal implementing Agency for the two major schemes of the Govt. of India namely ADIP and Project on **'Financial Support for Development of Accessible Learning Materials' (under SIPDA)**". Under ADIP Scheme, during this year, the Institute conducted camps in the States of Harayana, Punjab and Rajasthan, in which a total of 1504 beneficiaries (including HQs activity) were covered and 1700 assistive devices were distributed under the ADIP Scheme. Under the Braille Press Project, since its inception, the Institute has established, augmented and modernized of 25 Braille presses across the country. Altogether these presses have printed 12,29,93,275 Braille pages and provided books to 1,65,471 students(since its inception). Under the project, an amount of Rs. 4.46 Crore was released during the year to meet the recurring and non-recurring Grant-in-aid of the implementing agencies.

The Institute's **Department of Clinical & Rehabilitation Psychology and Research**, along with **Dispensary**, provides essential clinical, guidance & counselling and referral services to PwDs and their families. Additionally, the Institute has established **Cross Disability Early Intervention Centre** to facilitate screening, early identification of at-risk cases and offer rehabilitation and therapeutic services for children in the age group of 0-6 years. The Institute also running a **Centre for Low Vision** in collaboration with Vivekananda Netralaya, Ramakrishna Mission Ashram, Dehradun, The centre provides comprehensive functional and clinical assessments of vision for persons with disabilities and others. The Institute has successfully served a total of 24,403 beneficiaries.

During the period under review (2023-24), the Institute received a grant of **Rs. 8115.32 Lakhs** as compared to **Rs. 7461.65 lakhs** during the previous year. It had opening balance of **Rs. 1919.14 lakhs** as on 1st April 2023. Thus, total funds available with the Institute during 2023-24 including interest and other receipts of **Rs. 1365.84 lakhs** were **Rs.11400.30 lakhs**. During the reporting year, an expenditure of **Rs. 7982.03 lakhs** was incurred as against **Rs. 7880.30 lakhs** in the previous year.

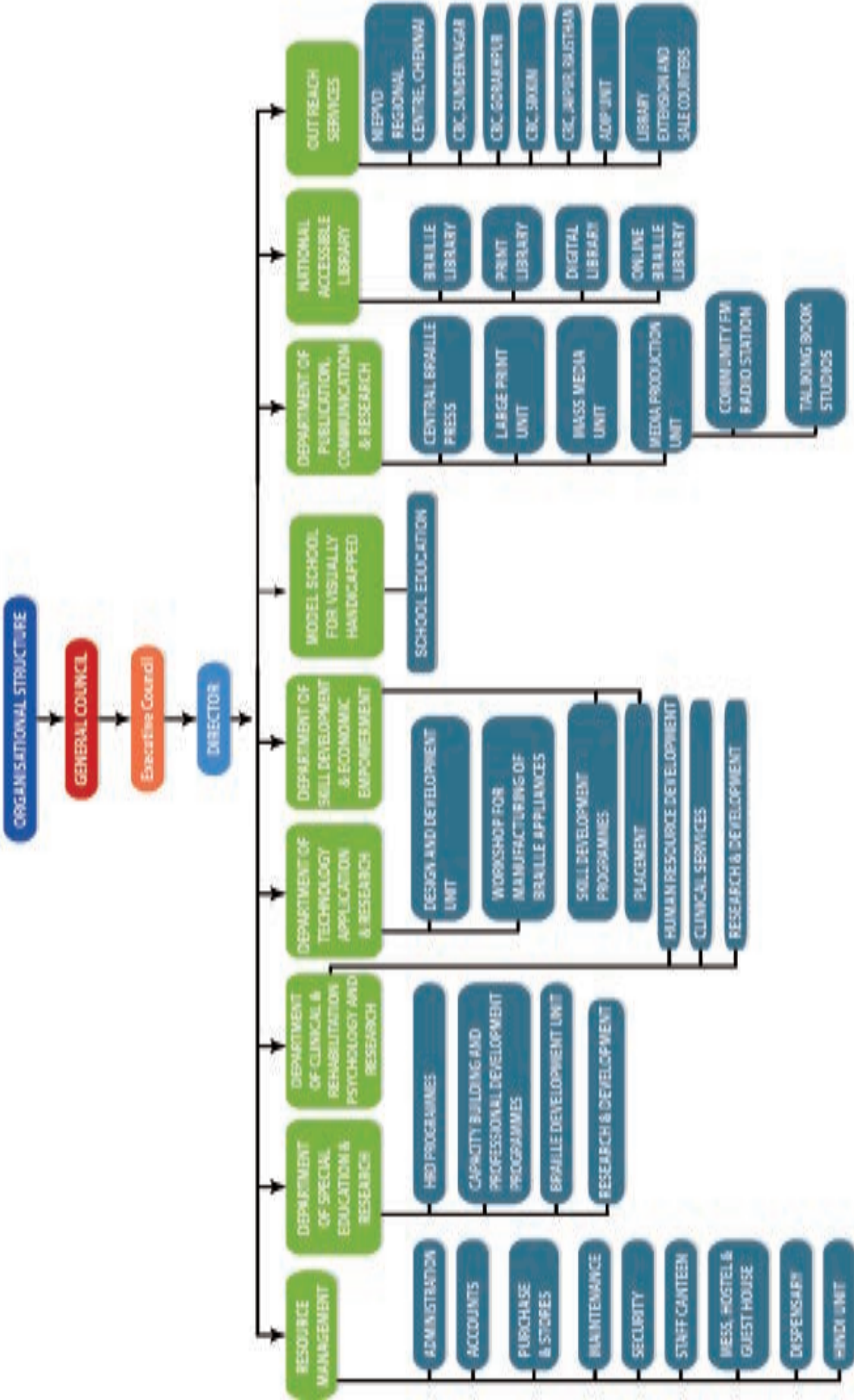
To achieve its objectives, the Institute has taken proactive measures, both by enhancing its current services and by launching new programs and services. This approach ensures that the Institute is constantly improving and evolving to better serve its stakeholders.

# DEPARTMENTS OF NIEPVD, DEHRADUN



# National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan)

116, Rajpur Road, Dehradun (Uttarakhand)



# CHAPTER-1

## ABOUT THE INSTITUTE



### 1.1 INTRODUCTION

In order to provide equal opportunities of education, training, work and participation in social, cultural and political life, the Government of India, State Governments and the Union Territory (UT) Administrations have introduced a number of affirmative initiatives, schemes and programmes. The Government of India has also put in place an impressive legal framework, ensuring better protection and promotion of rights of persons with disabilities. The institutional arrangement put in place for training of special education teachers and rehabilitation workers, in the shape of nine National Institutes, is of great importance. Apart from undertaking HRD activities, these National Institutes are the major research bodies on disability issues. They have contributed numerous techniques and technologies facilitating equal opportunities for persons with disabilities in all walks of life.

**History of  
NIEPVD  
Dehradun**

### 1.2 BACKGROUND

The National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan) (NIEPVD) at 116, Rajpur Road, Dehradun is one of the Nine National Institutes working under the administrative control of the Department of Empowerment of Persons with Disabilities (DEPwDs), Ministry of Social Justice & Empowerment, and Government of India. It was established way back in 1943 as the St Dunstan's Hostel for the War Blinded for providing rehabilitation services to the soldiers and sailors blinded in the World War II. In 1950, the Government of India took over the St. Dunstan's Hostel and entrusted the same to the Ministry of Education with the responsibility of developing comprehensive services for the rehabilitation of blind persons. Subsequently, services for the blind witnessed remarkable



expansion. In the same year, the Government established the Training Centre for the Adult Blind to ensure reintegration of blind soldiers including other persons in the field of work. In 1951, the Government established the Central Braille Press (CBP); in 1952, the Workshop for the Manufacture of Braille Appliances (MBA); in 1954, the Sheltered Workshop; in 1957 the Training Centre for the Adult Blind Women (TCAB); in 1959, the Model School for the Visually Handicapped (MSVH) and in 1963, the National Library for the Print Handicapped (NLPH) were established.

On integration of all these units in 1967, the Government established the National Centre for the Blind (NCB). This Centre was further upgraded as the National Institute for the Visually Handicapped in 1979 and finally in October 1982, it was registered under the Societies Registration Act, 1860 and acquired the status of an autonomous body. The NIEPVD is undoubtedly one of the country's prestigious institutions completing more than 80 glorious years of providing rehabilitation services to the persons with visual impairment.

In 2015, on the suggestion of Shri Narendra Modi, Hon'ble Prime Minister of India in his Man ki Baat programme to use the term "Divyangjan" instead of Viklang, the Department of Empowerment of Persons with Disabilities incorporated the word Divyangjan to its original name. Accordingly, the nomenclature of all the National Institutes working under it were changed and the word Divyanjan was suffixed with their original names. Accordingly, in 2016 the name of the Institute was also changed from the National Institute for the Visually Handicapped (NIVH) to the National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan) (NIEPVD). This was a landmark event as the use of Divyangjan instead of Viklang is surely to bring about change in Society's outlook towards the persons with visual disability.

### 1.3 CAMPUS INFRASTRUCTURE

The institute is situated in 43 acres of land surrounded by the masonry boundary wall of length about 4,500 meters and internal fencing and boundary wall of length about 500 meters. The Institute contains 99 residential quarters (including barrack type quarters), 09 non-residential buildings, 4 big hostels having a plinth area of approx 30,000 sq. meters. In addition to this, the Institute has 11,700 sq. meters of roads, water supply lines, sewerage lines, electrical supply lines, electric sub-stations, etc. in its campus.

### 1.4. FIELD SET-UP OF THE INSTITUTE NIEPVD- REGIONAL CENTRE, CHENNAI

The Regional Centre of the Institute was established at Poonamallee, Chennai in 1988 to cater to the training and rehabilitation needs of the visually impaired population in the southern region. It plays a significant role in identifying new areas of vocational training and employment for the urban as well as rural blind persons. It also conducts research on an impressive range of issues including action research.

#### Field Set Up

- ♣ Regional Centre, Chennai
- ♣ CRC, Sundernagar
- ♣ CRC, Gorakhpur
- ♣ CRC, Sikkim
- ♣ CRC, Jaipur

► The Centre has a total land area of 24,300 sq. meters (6 acres). The area of various blocks is as indicated below:

- Training Block measures 761.34 sq. meters
- Administrative Block is spread over an area of 388.12 sq. meters.
- Hostel Block with Mess 1000.47 sq. meters.
- Ladies Hostel Block covers an area of 715 sq. meters



*Regional Centre, Chennai*

**COMPOSITE REGIONAL CENTRES FOR SKILL DEVELOPMENT, REHABILITATION AND EMPLOYMENT OF PERSONS WITH DISABILITIES, SUNDER NAGAR, (HIMACHAL PRADESH), GORAKHPUR (UTTAR PRADESH), CRC, JAIPUR (RAJASTHAN) & CRC, GANGTOK (SIKKIM)**

The Institute also coordinates and supervises the Composite Regional Centers for Skill Development, Rehabilitation and Employment of Persons with Disabilities, Sunder Nagar (H.P.); Gorakhpur (U.P.); Gangtok (Sikkim) & CRC, Jaipur (Rajasthan) established in the year 2001, 2018, 2020 & 2023 respectively.

**1.5 AIMS AND OBJECTIVES:**

The aims and objectives of the NIEPVD as stated in the Memorandum of Association (MOA) are as follows:

- i. To conduct, sponsor, co-ordinate and/or subsidize research in collaboration with other NGOs and research organizations including universities into various dimensions of education and rehabilitation of the visually impaired.
- ii. To undertake, sponsor, co-ordinate or subsidize research into biomedical engineering leading to the effective evaluation of special appliances/instruments or suitable surgical or medical procedures or the development of new special appliances/instruments.
- iii. To undertake or sponsor the training of trainees and various specialized professionals including teachers, employment officers, psychologists, vocational counsellors and such other personnel as deemed necessary.
- iv. To distribute, promote, or subsidize the manufacture of prototypes and to manage distribution of any or all devices designed to promote any aspect of education, rehabilitation or employment of the visually impaired.

In order to achieve the aims and objectives of the Institute, various departments and units are established at the Headquarters, as well as its Regional Centre and CRCs:

<b>S.N</b>	<b>NAME OF THE DEPARTMENT</b>
1.	Department of Special Education & Research
2.	Department of Clinical & Rehabilitation Psychology and Research
3.	Model School for the Visually Handicapped
4.	Department of Technology Application and Research
5.	Department of Skill Development and Economic Empowerment
6.	Department of Publication, Communication and Research
7.	National Accessible Library

### **1.6. DATA ON VISUAL IMPAIRMENT:**

According to the 2011 Census, there are 50,32,463 persons with visual impairment in India. The visually impaired population is notably higher in rural areas compared to urban areas. In rural areas, there are 18,20,936 visually impaired males and 16,81,654 females. In urban areas, the figures are 8,17,580 males and 712,293 females

#### **DEMOGRAPHIC STATEMENT- CENSUS: 2011**

<b>Population</b>	<b>Census 2011</b>
<b>Total Population of VI</b>	<b>50,32,463</b>
Male	26,38,516 (52.43%)
Female	23,93,947(47.57%)
<b>Total Rural Population</b>	<b>35,02,590 (69.59%)</b>
Rural Male	18,20,936 (36.18%)
Rural Female	16,81,654(33.41%)
<b>Total Urban Population</b>	<b>15,29,873(30.40%)</b>
Urban Male	8,17,580 (16.24%)
Urban Female	7,12,293 (14.15%)

#### **AGE-WISE DISTRIBUTION OF PERSONS WITH VISUAL IMPAIRMENT: CENSUS, 2011**

<b>AGE GROUP</b>	<b>TOTAL</b>	<b>MALE</b>	<b>FEMALE</b>
0-4	2,77,006	1,44,497	1,32,509
5-9	3,59,118	1,91,404	1,67,714
10-19	7,74,034	4,21,447	3,52,587
20-29	6,21,540	3,43,002	278,538
30-39	5,55,348	3,07,755	247,593
40-49	5,42,986	305,349	237,637
50-59	5,18,666	274,888	243,778
60-69	6,69,192	318,906	350,286
70-79	4,65,432	218,187	247,245

80-89	1,77,072	79,691	97,381
90+	47,589	20,298	27,291
Age Not Stated	24,480	13,092	11,388
<b>Total</b>	<b>50,32,463</b>	<b>26,38,516</b>	<b>23,93,947</b>

According to Census 2011, the maximum number of persons with visual impairment (7,74,034) comes under the age group of 10–19 years. Out of that, the ratio of males is higher in this age group as compared to females.











**STATE WISE DISTRIBUTION PERSONS WITH VISUAL IMPAIRMENT: CENSUS, 2011**

S.N.	STATE	Persons (Nos)	S.N.	STATE	Persons (Nos)
1.	Uttar Pradesh	7,63,988	19.	Delhi	30,124
2.	Maharashtra	5,74,052	20.	Uttarakhand	29,107
3.	Bihar	5,49,080	21.	Himachal Pradesh	26,076
4.	West Bengal	4,24,473	22.	Manipur	18,226
5.	Andhra Pradesh	3,98,144	23.	Tripura	10,828
6.	Rajasthan	3,14,618	24.	Meghalaya	6,980
7.	Madhya Pradesh	2,70,751	25.	Arunachal Pradesh	5,652
8.	Karnataka	2,64,170	26.	Goa	4,964
9.	Orissa	2,63,799	27.	Nagaland	4,150
10.	Gujarat	2,14,150	28.	Pondicherry	3,608
11.	Jharkhand	1,80,721	29.	Sikkim	2,772
12.	Tamil Nadu	1,27,405	30.	Mizoram	2,035
13.	Kerala	1,15,513	31.	Chandigarh	1,774
14.	Chhattisgarh	1,11,169	32.	Andaman & Nichobar	1,084
15.	Haryana	8,2702	33.	D & N Haveli	429
16.	Punjab	82,199	34.	Daman & Diu	382
17.	Assam	80,553	35.	Lakshadweep	337
18.	J&K	66,448	<b>TOTAL</b>		<b>50,32,463</b>

## 1.7. EVOLUTION OF THE INSTITUTE AT A GLANCE

	1943	St. Dunstan's Hostel for the War Blinded for rehabilitation of the War Blinded Personnel
	1950	The Government of India took over the St. Dunstan's Hostel for the War Blinded and entrusted the same to the Ministry of Education with the responsibility of developing rehabilitation services for the blind.
	1950	Training Centre for the Adult Blind for providing rehabilitation services to persons with visual impairment
	1951	Central Braille Press to provide Braille Literature to Persons with Visual Impairment
	1952	Workshop for Manufacturing of Braille Appliances
	1959	Model School for the Visually Handicapped to provide School Education to Children with Visual Impairment
	1963	National Library for the Print Handicapped at NIEPVD HQs
	1967	All the Units were integrated and brought under the National Centre for the Blind
	1979	National Centre for the Blind was upgraded as the National Institute for the Visually Handicapped
	1982	National Institute for the Visually Handicapped was registered as an autonomous body under the Societies Registration Act, 1860

	1988	NIVH Regional Centre at Chennai to provide Rehabilitation Services to the Persons with Visual Impairment in Southern Region
	1990	The National Talking Book Library was carved out from the National Library for the Print Handicapped
	2008	NIVH Regional Braille Press at NIVH Regional Centre, Chennai
	2008	Initiated establishment of Extension Library and Sales Counters for easy accessibility of Braille books and Braille Appliances in the country.
	2011	FM Community Radio Station “NIVH Hello Doon” NIEPVD HQs
	2012	Launched Country’s first Large Print Press at NIEPVD HQs to provide Large print Books to the Low Vision Persons
	2016	Launched Sugamya Puskalaya under the Sugamya Bharat Abhiyan of Govt. of India
	2016	The NIVH was renamed as the National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan)
	2017	Large Print Unit at NIEPVD Regional Centre at Chennai

	2018	Institute is celebrating Platinum Jubilee of providing rehabilitation services in the field of visual disability
	2020	Baba Saheb Dr. Bhim Rao Ambedkar Hostel for boys and Savitri Bai Phule Hostel for girls at NIEPVD HQs
	2020	Prithvi Raj Chauhan Sports Playground in the Model School Compound at NIEPVD HQs
	2020	Helen Keller Park of the Institute and Ashtavakra Hall in the Helen Keller Bhawan
	2021	Cross Disability Early Intervention Centre (CD-EIC) at NIEPVD HQs
	2022	Centre for Low Vision in Collaboration with Vivekananda Netralaya, Ramakrishna Mission, Dehradun
	2022	Uttarakhand Chapter of the National Book Trust at NIEPVD HQ
	2023	Establishment of CRC in Jaipur, Rajasthan to providing comprehensive rehabilitation services for PwDs
	2024	Inauguration of New Administrative Building at Composite Regional Centre (CRC), Gorakhpur
	2024	Launched the Free Coaching Scheme for Competitive Examinations for Recruitment by the SSC/RRB for Students with Disabilities.

## 1.8. AUTHORITIES OF NIEPVD

### GENERAL COUNCIL

As per the Rule 3 of the Rules and Regulations of the Institute, the General Council is responsible for the overall management of the Institute. The composition of the General Council is:

#### Authorities of the Institute

- ♣ General Council
- ♣ Executive Council
- ♣ Academic Council
- ♣ Research Advisory Committee

a.	Secretary, Ministry of SJ & E, G.O.I.	President
b.	Joint Secretary concerned with the subject in the Ministry of SJ & E, Govt. of India	Member
c.	Financial Advisor to the Ministry of SJ & E, G.O.I	Member
d.	Director General, Employment & Training, Govt. of India, Ministry of Labour	Member
e.	Six specialists/representatives of Voluntary Organizations/Social Workers in the field (nominated by the G.O.I.)	Member
f.	A nominee of the Ministry of Health, G.O.I. Member	Member
g.	Two nominees from the Government of U.P. (Secretary, Deptt. of Social Welfare & Director, Medical Health Services, Govt. of Uttar Pradesh)	Member
h.	A nominee of the Ministry of Education, G.O.I	Member
i.	Director of the Institute	Member Secretary

List of members is placed in Appendix- 'A' as page no. 125

### ROLE AND FUNCTIONS OF GENERAL COUNCIL:

a.	To consider the Annual Report
b.	To consider the Balance Sheet and the Audited Accounts for the previous year
c.	Receipt and consideration of budget proposals for the following year
d.	Such other matter or matters as the President may direct
e.	The President, General Council presides over all meetings and moves the Executive Council to take into consideration his views in regard to any matter, which is required to be considered by it.

During the period under report, the Council met on 29.1.2024 (through circulation).

### EXECUTIVE COUNCIL

The Executive Council is responsible for the management and administration of the affairs of the Institute under the general control and direction of the General Council. The other functions assigned to it include:

i.	To lay down a broad policy to carry out the purposes of the Institute
ii.	To review and sanction budget estimates
iii.	To sanction expenditure as defined in financial bye-laws
iv.	To borrow on terms and conditions expedient
v.	To create posts and recruit and appoint staff

Composition of the Executive Council is given in Appendix 'B' as page no. 127  
During the reporting year, the Council met on, 16.6.2023, 28.11.2023 and 5.3.2024.



## ACADEMIC COUNCIL

The Academic Council renders advice and guidance on programmes of training, research and rehabilitation to be taken up by the Institute. The Council is headed by the Director and consists of 09 other specialists in the field of work for the visually impaired and representatives from leading organizations of and for the blind. Composition of the Academic Council is given in **Appendix 'C' as page no. 128**

## RESEARCH ADVISORY COMMITTEE

The Institute has a Research Advisory Committee to advise on the research and development activities to be undertaken by the Institute. The Committee is required to fulfill the following specific objectives:

- i) To lay down the priority areas for the Institute's R&D activities.
- ii) To provide the desired orientation to the Institute's research endeavours.
- iii) To consider new research projects to be taken up by the Institute and to recommend the same for the Executive Council.
- iv) To undertake a mid-term review of the progress of the selected projects and facilitate mid-course correction.
- v) To ensure that the research findings directly contribute to the improvement of the Institute's activities for instance; education, vocational training, book production and manufacture of appliances etc.
- vi) To help the Institute undertake collaborative research and establish linkages with mainstream and specialized agencies and organizations engaged in meaningful research work.
- vii) To provide, wherever required, the NGO sector necessary guidance and technical support to undertake and execute need based research activities..

**Composition of the Research Advisory Committee is given in Appendix 'D' as page no. 129**



## CHAPTER- 2

# MAJOR INITIATIVES AND ACHIEVEMENTS

The Institute continued its various programmes and activities aimed at empowering persons with visual impairment by providing them with qualified teachers, rehabilitation professionals, appropriate technologies and model services. During the reporting period (2023-24), a total of 2,94,388 persons (including new cases, follow-up, and supportive services) benefited from these initiatives.

### 2.1 SERVICES & PROGRAMMES:

To further strengthen its mission of empowerment, the Institute offers a comprehensive range of programs and services for persons with visual impairment, including:

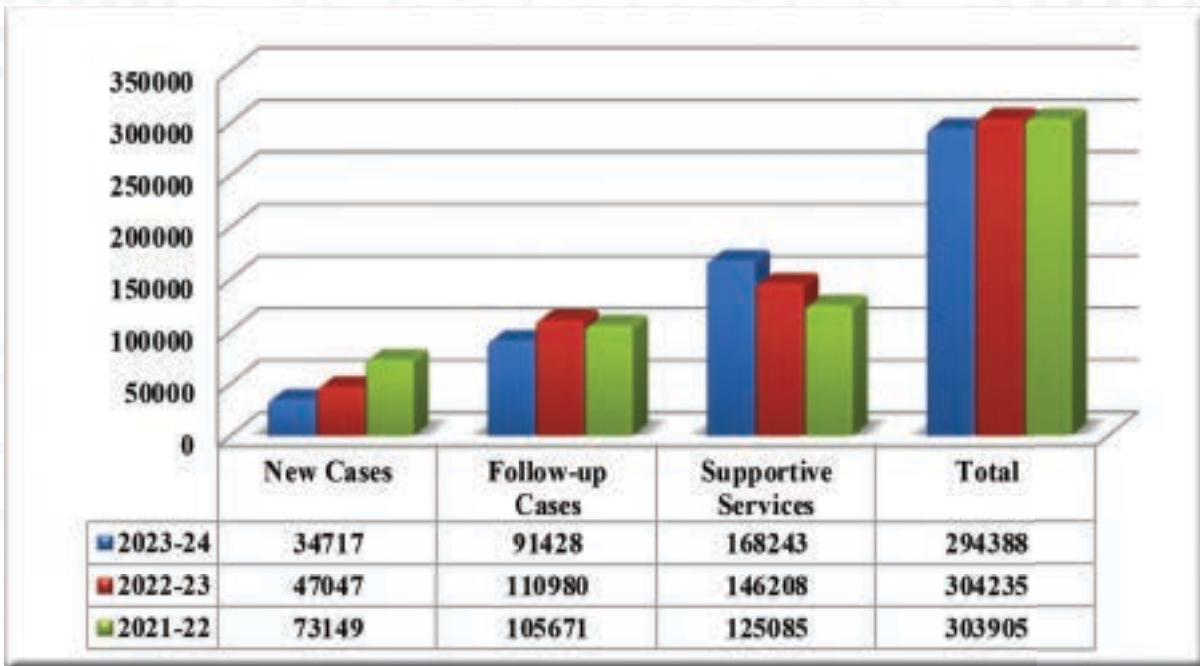
- ❖ Long-term HRD courses to develop Special Educators and Rehabilitation Professionals in Special Education-Visual Impairment, Deaf-blindness, Multiple Disabilities and Clinical & Rehabilitation Psychology.
- ❖ Certificate Course in Community-Based Inclusive Development (CBID).
- ❖ Short-term and CRE Programs for Capacity Building and Professional Development.
- ❖ Vocational Training and Skill Development Courses.
- ❖ School Education from Nursery to Class XII for Children with Visual Impairment.
- ❖ Research and Development.
- ❖ Identification of Jobs and Job Placement.
- ❖ Production, Distribution and Supply of Braille Aids and Appliances.
- ❖ Early Detection and Intervention through Early Intervention Centre (EIC).
- ❖ Clinical (OPD), Referral, Guidance & Counseling Services.
- ❖ Awareness Programmes at Community level for different Stakeholders.



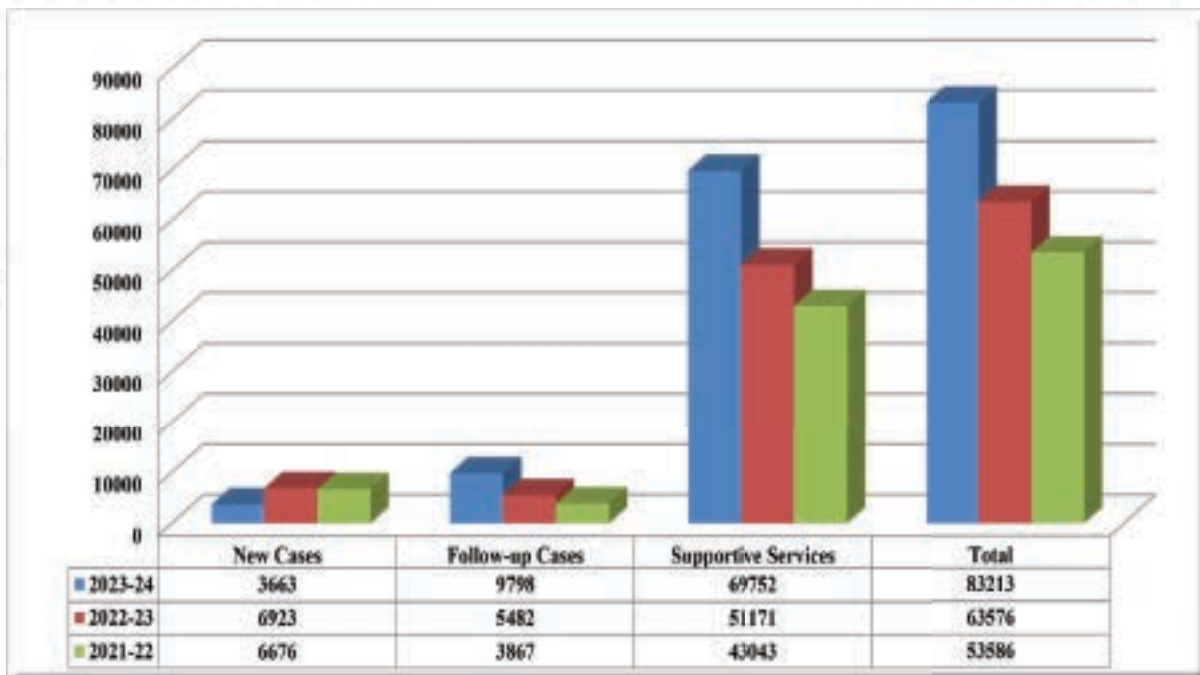
- ❖ Production, Distribution and Supply of Accessible Reading Material (Braille, Large Print, Audio & e-pub).
- ❖ Distribution of Aids and Appliances under the ADIP Scheme.
- ❖ Community FM Radio (Hello Doon) for producing and broadcasting awareness programs.

## 2.2 PERFORMANCES OF NIEPVD & CRCs OVER THE LAST THREE YEARS

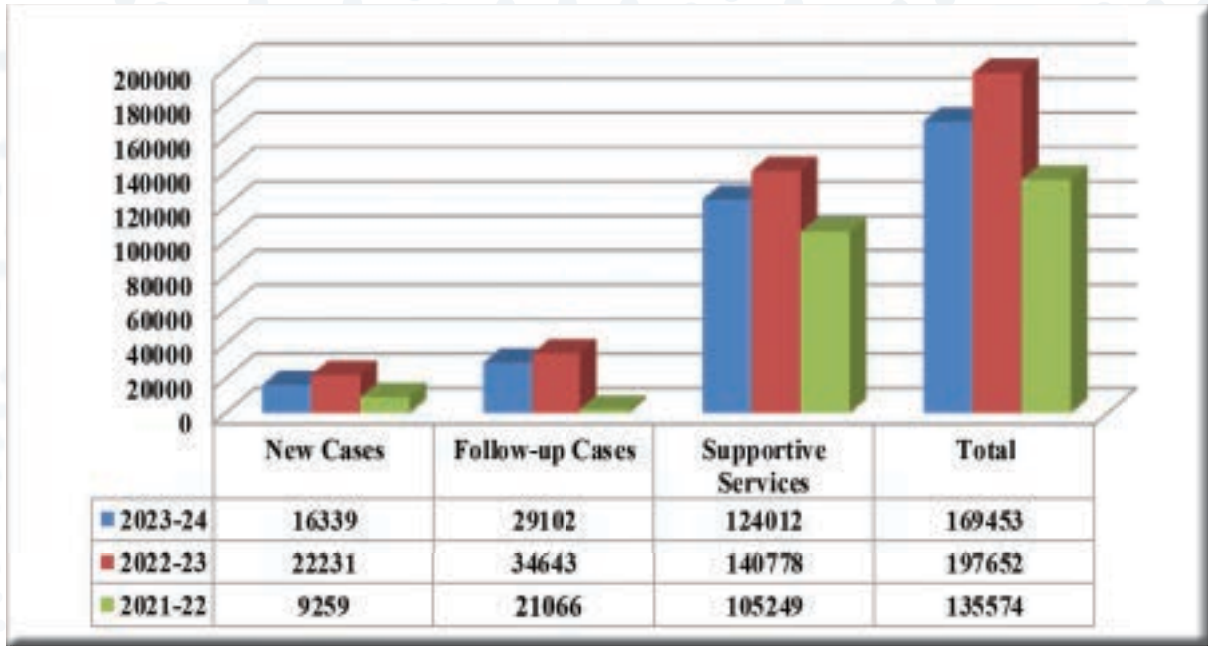
### A) BENEFICIARIES COVERED AT NIEPVD HQS, DEHRADUN:



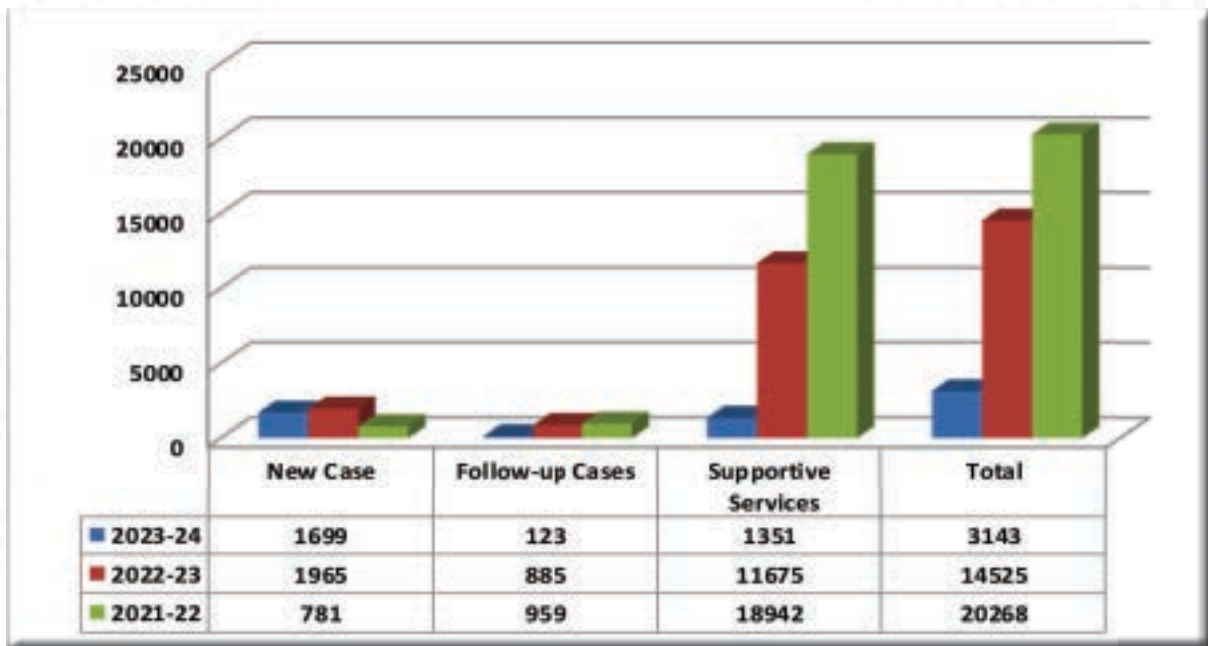
### B) BENEFICIARIES COVERED AT CRC, SUNDERNAGAR



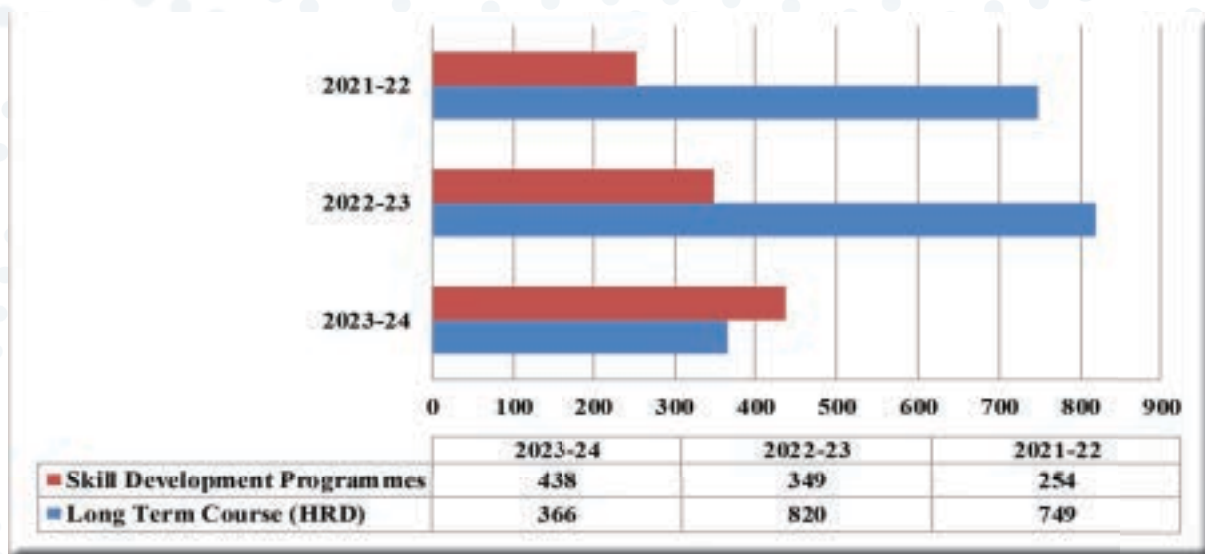
**C) BENEFICIARIES COVERED AT CRC, GORAKHPUR**



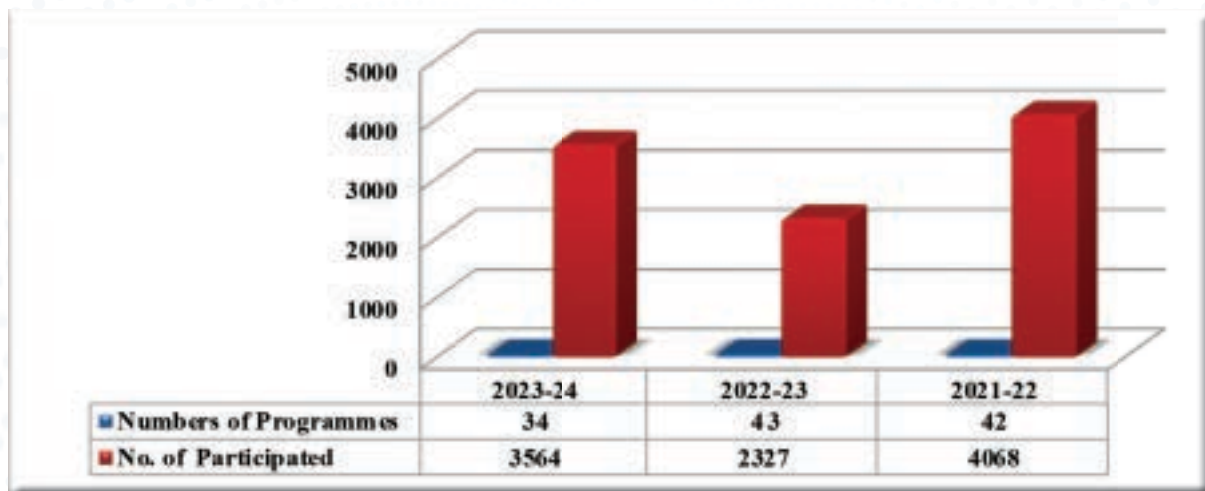
**D) BENEFICIARIES COVERED AT CRC, SIKKIM**



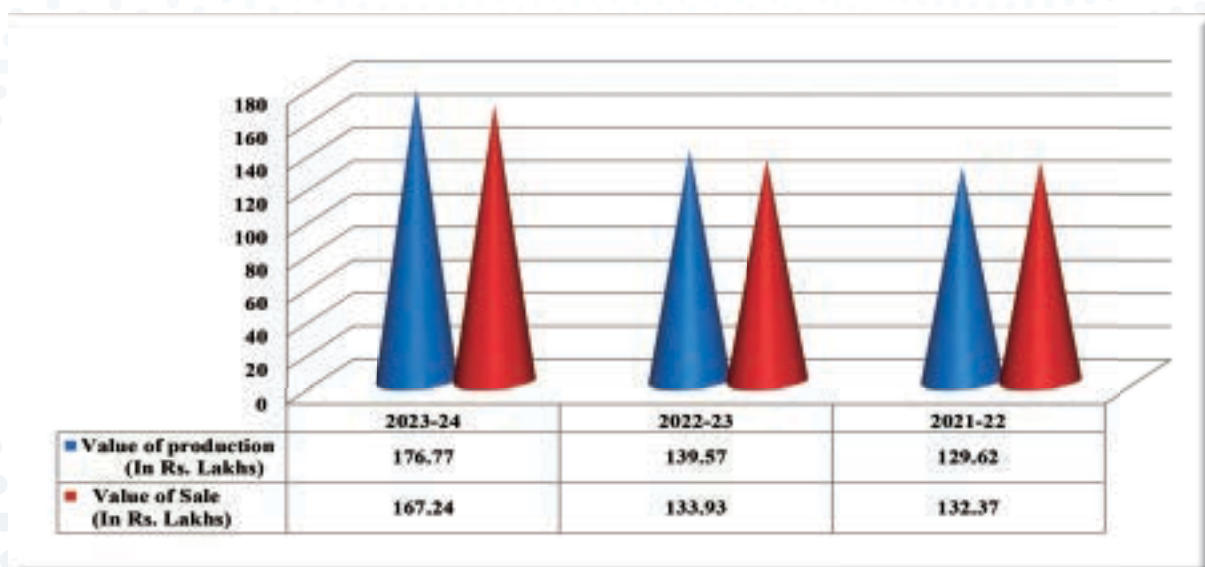
**H) STUDENTS ENROLLED UNDER HRD PROGRAMMES & SKILL DEVELOPMENT PROGRAMMES**

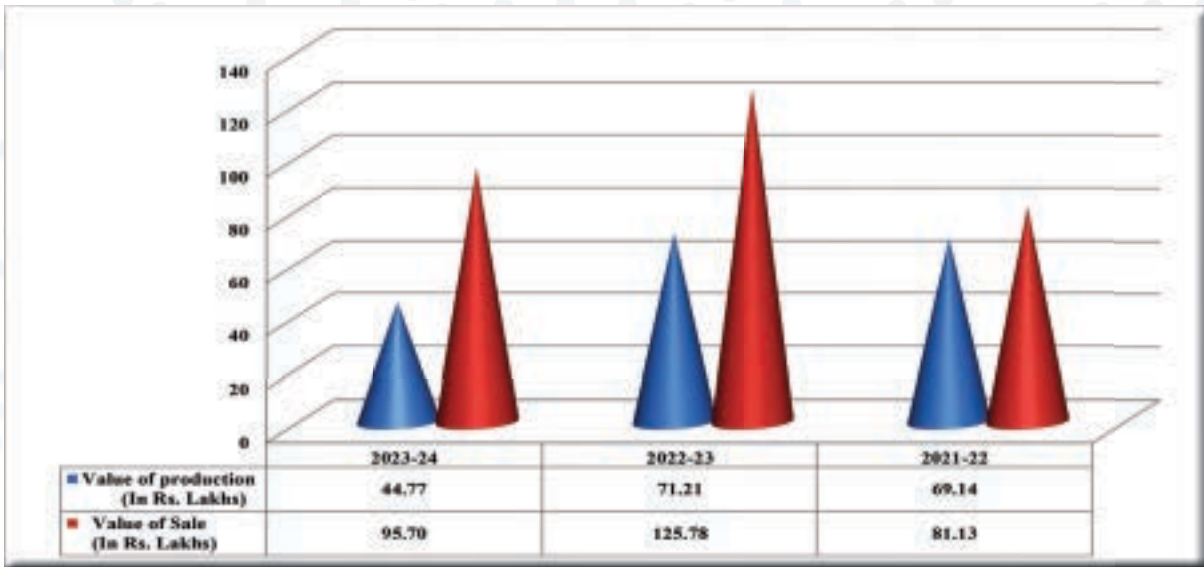
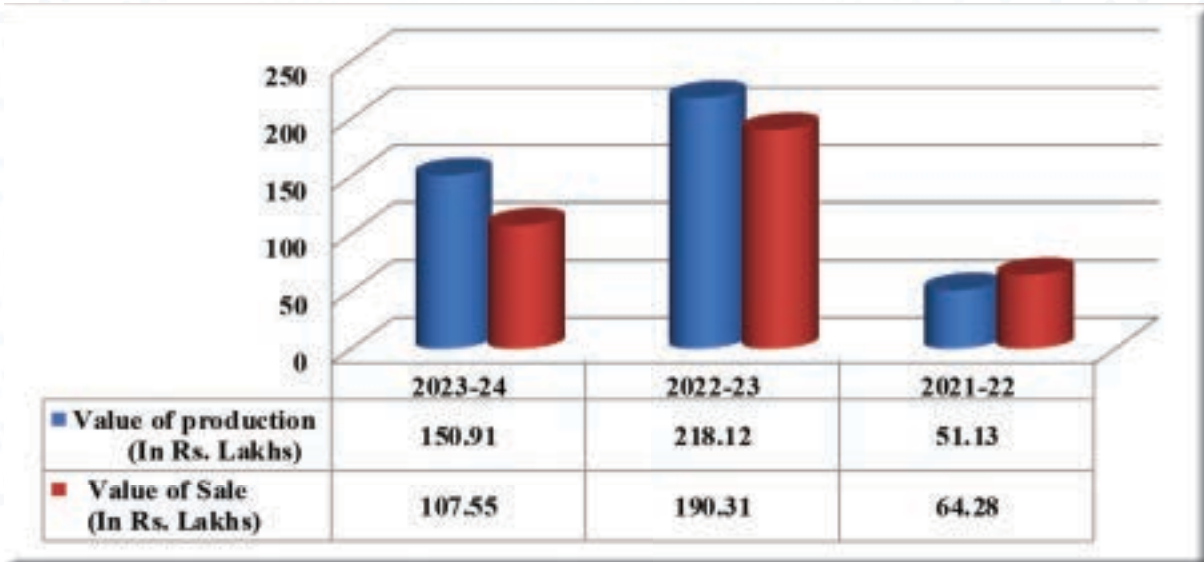


**I) NUMBER OF SHORT TERM PROGRAMME CONDUCTED AND BENEFICIARIES**



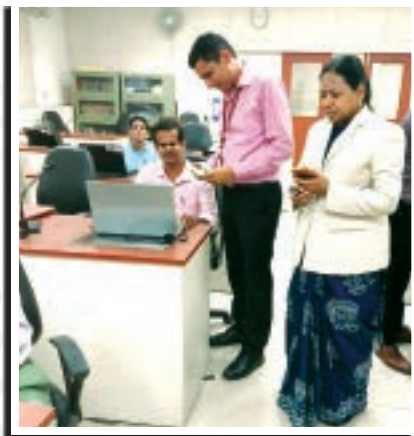
**E) PRODUCTION AND SALE OF BRAILLE PRESS (IN Rs.):**



**F) PRODUCTION AND SALE OF LARGE PRINT UNIT:****G) PRODUCTION AND SALE OF BRAILLE APPLIANCES:****2.3 OTHER MAJOR INITIATIVES:**

The Institute has undertaken several impactful initiatives and achievements. The key initiatives and accomplishments are :

- The Institute successfully facilitated the Capacity Building Programme on Digital Accessibility Training for the Visually Challenged Judicial Officers and Court Staff** initiated by the e-Committee, Supreme Court of India(SCI) in order to make the digital infrastructure of the Indian Judicial System more accessible to persons with visual impairment. The Hon'ble Chief Justice of India, Patron-in-Chief and Chairman of the e-committee, SCI has exhorted all High Courts to ensure their digital infrastructure is accessible to all the persons with disabilities in conformity with the constitutional and statutory entitlements. As requested



by the e-committee, SCI and to transform the objective of the e-committee (SCI) into reality, the institute developed a special training module for Digital Accessibility for the visually challenged Judicial Officers and Court Staff. The inaugural batch commenced on April 17-18, 2023 with 21 participants. So far, 112 visually impaired judicial officers and court staff have been trained through this initiative.

- 2) On June 17, 2023 the Hon'ble Cabinet Minister for Social Justice and Empowerment, Dr. Virendra Singh inaugurated four Braille books-*Lucent's Computer, Hindustani Sangeet Padhati, Malgudi Days, and Panchtantra ki Shresth Kahaniyan* at the Divya Kala Mela in Indore, Madhya Pradesh. The transcription of these books into Braille for children with visual impairment was carried out by NIEPVD, resulting in the distribution of over 16,000 copies to special schools and institutions. Additionally, 10 law books were also converted into e-Pub format to support students with visual impairment pursuing law education.



- 3) It was a moment of pride for the institute when four football players from the Institute represented India and exhibited their sport skills at the **'IBSA Blind Football Inter Continental Cup, 2023'** held in Kochi, Kerala from 26<sup>th</sup> September to 2<sup>nd</sup> October, 2023. Teams from Chile, Costa Rica, Poland, Korea, Egypt, India, Romania, Greece, Kazakhstan and Uzbekistan participated in the tournament. The Indian team secured 6<sup>th</sup> position among the top blind football-playing countries. Master Sovendra showcased exceptional talent by scoring four goals against Romania, Korea and Egypt.



- 4) Ms. Akshara Rana from Model School was selected to represent the Indian Women's Blind Football Team at the **'IBSA World Games, 2023'** in Birmingham, UK held from August 12-21, 2023. Akshara played in three group-stage matches and scored one goal for India, making her the youngest Indian player to score a goal at the World Cup. The Indian team reached the semi-finals of the World Championship in 2023.
- 5) Five students from Model School were selected to represent the CAB Uttarakhand team in the **'First Inter-State 'Day Night' Blind Cricket Tournament'** in Faridabad, Haryana from April 28-30, 2023. Additionally, the team reached the finals and won the 'Promising Trophy' at the 3<sup>rd</sup> National Goalball Championship, 2023 from Dec 15-18, 2023 at 'Dr. B.R. Ambedkar Stadium' in Saharanpur, Uttar Pradesh.

- 6) On 5<sup>th</sup> September, 2023, the Institute's **Orientation and Mobility Instructor, Shri Devi Lal** was also felicitated by the **Hon'ble Governor of Uttarakhand, Lt. General (Retd.) Gurmit Singh**, for his outstanding contribution in generating social impact and empowering persons with visual impairment.



- 7) Under the **Braille Press Project (SIPDA)**, 25 Braille presses have been established, modernized, and augmented across the country to ensure the timely availability of Braille textbooks for school-going children. Initially, the project focused on providing Braille textbooks to school-going children; however, in the revised scheme (November, 2023), the project was expanded to include students with visual impairment pursuing higher education. The revised scheme now includes Talking Books, E-Pubs/Digital Books, and Large Print Books. In the year 2023-24, these presses have printed a total of 1,99,42,901 Braille pages as compared to 1,62,47,256 pages in the previous year.

- 8) On November 21, 2023, the **NIEPVD Dehradun signed a MOU with National Book Trust (NBT), New Delhi** under the mentorship of the Secretary, MSJ&E. The purpose of this MOU is to institutionalize and increase corporation and collaboration between NIEPVD & NBT in their respective visions and missions. The agreement envisions the establishment of



a Universal Design Center for Reading in Dehradun, Uttarakhand, serving as an experience center to showcase NBT's diverse publications and learning materials in all formats, such as physical books, Braille books, e-books, and audio books. This approach aligns with the goal of making reading materials more accessible to individuals with visual disabilities, ensuring that they have equal opportunities for learning and education.

- 9) On November 21, 2023, a significant development occurred with the signing of a second Memorandum of Understanding (MOU) between **NIEPVD, Dehradun and Daisy Forum of India (DFI), New Delhi** under the mentorship of the Secretary, MSJ&E, Government of India. The purpose of MOU is to facilitate provision of an online library containing accessible



books and related resources tailored for persons with print disabilities. NIEPVD & DFI, New Delhi will work together to create and disseminate accessible books through Sugamya Pustakalaya, an accessible online library designed for persons with print disabilities in India. The inclusion of various accessible formats such as DAISY, E-Pub, BRF and others demonstrates a comprehensive approach to meeting the diverse needs of the target audience.

- 10) On November 24, 2023, the **Institute's Community Radio Station (NIVH Hello Doon)** received an award for its outstanding contribution to the CEMCA and UNESCO Project in the category of '*Creating Sustainable Learning Opportunities for All*,' supported by the Ministry of Ayush, Government of India. The program was conducted by the



Commonwealth Educational Media Centre for Asia (CEMCA), New Delhi.





11) The Institute organized the **‘Divya Bands of India’** competition, a nationwide musical event for persons with visual impairment. A total of 69 videos from 29 States were received. This initiative serves as a bridge, connecting musical talents with opportunities in the industry for persons with visual impairment (PwVIs). The Institute identified and felicitated 38 winning Divya Bands based on their performances in a virtual function held on 8<sup>th</sup> December, 2023.

12) On the occasion of the inauguration of **Kashi Tamil Sangamam, 2023** in Varanasi on 17<sup>th</sup> December 2023, the Hon’ble Prime Minister Shri Narendra Modi released Braille translations of classic Tamil literature, including *Thirukkural, Manimekalai, Silapathikaaram, Purananooru, Tholkappiyam*, and other titles (46 in total). These translations were published by the Central Institute of Classical Tamil (CICT) and printed by NIEPVD, Regional Centre, Chennai.



13) The inaugural batch of the **Community Based Inclusive Development (CBID) program commenced on 8<sup>th</sup> January, 2024 at NIEPVD HQs, Dehradun.** The program focuses on empowering individuals to support the integration and participation of persons with disabilities in all aspects of community life, fostering sustainable development and enhancing accessibility and inclusion at the grassroots level.

14) The Institute has assisted 1077 PwDs for obtaining **UDID (Unique Disability ID) Cards, 81 PwDs under Niramaya Scheme** and facilitated 25 persons with disabilities to apply for loan from NDFDC (National Divyangjan Finance and Development Corporation).

15) The Institute introduced the **Free Coaching Scheme for Competitive Examinations for Recruitment by the Staff Selection Commission/Railway Recruitment Board** for students with disabilities. The first batch of the coaching classes was inaugurated by the Hon’ble President Smt. Ritu Khanduri Bhushan, Uttarakhand Legislative Assembly



on 15.2.2024. As on March 2024, a total of 17 students enrolled from Uttar Pradesh, Uttarakhand, Jammu and Kashmir and Haryana.

- 16) The 99<sup>th</sup> episode of ‘**Mann ki Baat,**’ a radio program of Hon’ble Prime Minister Shri Narendra Modi was converted into Braille for persons with visual impairment. Additionally, a special screening of the 100<sup>th</sup> episode of ‘Mann ki Baat’ was arranged on a big screen for the students and trainees with visual impairment at the Institute.



- 17) On 21<sup>st</sup> February 2024, the **new Administrative Building of CRC-Gorakhpur** was virtually inaugurated by the Hon’ble Dr. Virendra Kumar, Cabinet Minister, MSJ&E, Govt. of India. The ceremony was graced by the Hon’ble Ms Pratima Bhoumik, Minister of State, MSJ&E, GOI, Hon’ble Sh. Ravi Kishan Shukla, Member of Parliament, Gorakhpur Constituency; Sh. Rajesh Aggarwal, Secretary, DEPwD, MSJ&E; Sh. Rajesh Yadav, Joint Secretary, DEPwD, MSJ&E and other distinguished guests. This landmark occasion marked a significant milestone in the journey towards excellence in the rehabilitation of persons with disabilities.

- 18) The Institute submitted three Project Specific Proposals to the DEPwD, MSJ&E through PM Daksh Portal for introducing three new NSQF compliant job roles “**Data Entry Operator, Gardener and Hindi Typist**”. After approval by DEPwD, the job role “Data Entry Operator (Divyangjan)” for persons with blindness commenced from 23.2.2024 with 15 candidates and will conclude on 30.8.2024. The first batch of the course was inaugurated on 23.2.2024. On this occasion, Mr.T. Ragulan, Joint Director, National Instructional Media Institute, DGT, Ministry of Skill Development and Entrepreneurship, Delhi was invited by the Institute as the Chief Guest. The job role ‘**Gardener**’ for persons with low vision was also started from 4.3.2024 with 9 candidates and will conclude on 7.6.2024.



19) On March 8, 2024, India’s first Radio Jockey Course, aligned with the Skill Council for Persons with Disabilities (SCPwD) was launched for persons with visual impairment. This course aims to promote inclusivity in broadcasting by providing specialized training and equal opportunities for persons with visual impairment within the radio industry. The inaugural batch of the RJ Course commenced with 10 students.

- 19) On March 8, 2024, India’s first Radio Jockey Course, aligned with the Skill Council for Persons with Disabilities (SCPwD) was launched for persons with visual impairment. This course aims to promote inclusivity in broadcasting by providing specialized training and equal opportunities for persons with visual impairment within the radio industry. The inaugural batch of the RJ Course commenced with 10 students.

## 2.4 SUCESS STORIES OF NIEPVD

**Ms. Shefali Rawat**’s success story exemplifies her strength, determination and passion for both academics and sports. Despite being born with low vision, Shefali consistently excelled academically, achieving top marks in class 10<sup>th</sup> grade. In 2021, she expanded her horizons by joining and playing blind football, eventually captaining the Uttarakhand Blind Football in 2023. Under the guidance of her parents and sports teacher/coach, Model School, Shefali made history by becoming the first female blind football player to participate in the Women’s Blind Football World Championship



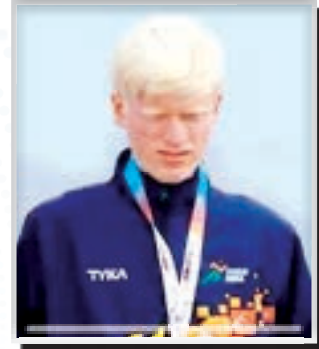
**Km. Shefali Rawat**

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in Birmingham, UK, in 2023. Her participation in various national and international events further highlights her commitment to sports, including representing Uttarakhand Blind Cricket in 2018 and 2023, and the Uttarakhand Blind Football team in the North and Central Zonal Blind Football Championship in 2023. Notably, she represented Uttarakhand Blind Cricket in 2018 and secured national medals in the 800m and 1500m races in the T-12 category. She played an important role in the success of the Uttarakhand Blind Football team, both as a player and as a captain in 2023, participating in the Uttarakhand North and Central Zonal Blind Football Championship.

*‘Ms. Shefali Rawat’s inspiring journey serves as a beacon of hope for those facing challenges, showcasing that with determination and passion, one can overcome obstacles and achieve greatness in both academics and sports’.*

**Master Saurabh Sharma**, an alumnus of the Institute’s Model School, is currently making remarkable strides in both academics and sports. Pursuing D.Ed Special Education (VI) at the Department of Special Education & Research, NIEPVD, Dehradun, Saurabh exemplifies dedication and resilience in his academic pursuits. However, his success extends beyond the classroom, as he has emerged as a sports sensation, bringing immense pride to himself and enhancing the reputation of the Institute.



**Master Saurabh  
Sharma**

**Saurabh’s** athletic journey is marked by notable participations in various championships, showcasing his excellence on the field. His notable achievements include active participation in the 19<sup>th</sup>, 20<sup>th</sup>, and 23<sup>rd</sup> National Para Athletics Championships, as well as the 12<sup>th</sup> National Junior Sub Para Athletics Championship and the IBSA event in 2022.

In recognition of his outstanding performances, Saurabh has been honored with significant awards. Notably, he secured a Bronze Medal in the 20<sup>th</sup> National Para Athletics Championship, a Gold Medal in the 12<sup>th</sup> National Junior Sub Junior Para Athletics Championship and exhibited consistent excellence in Road Races with five podium finishes. His exceptional skills were further highlighted in the Khelo India Para Games 2023, where he received a Bronze Medal in the 1500m race and a Silver Medal in the 5000m race.

*‘His exceptional journey serves as an inspiring message, encouraging all to pursue their passions with dedication and resilience, overcoming challenges and reaching new heights’.*

**Km. Akshara Rana’s** story is truly inspiring and showcases the power of determination and passion for sports. Despite facing the challenges of low vision, she has not only excelled in blind football but has also made history by becoming the first female blind football player to score a goal against Austria in the Women’s Blind Football World Championship held in Birmingham, UK, in 2023.



**Km. Akshara Rana**

Akshara’s journey is marked by the unwavering support of her parents, Shri Pratap Singh Rana, a farmer, and her mother, a dedicated homemaker. The role of her sports teacher, Sh. Naresh Singh Nayal, Model School is also significant in shaping her success. Beyond her individual accomplishments, Akshara has played an important role in the success of the Uttarakhand Blind Football Team in both National and Zonal Championships. Her contributions to the team’s achievements underscore her commitment to the sport and her ability to overcome challenges.

With dreams of representing India at the Paralympics and the Women's Blind Football World Cup, Akshara Rana is a testament to the fact that determination and passion can break barriers.

*'Her journey not only paves the way for her future success but also serves as an inspiration for others facing similar challenges'.*

**Km. Tamarina's** journey at NIEPVD, Dehradun, began in 2022 with her enrollment in the Post Graduate Diploma in Rehabilitation Psychology. Her unwavering dedication and resilience have since propelled her to join the 2023-2025 batch of the M.Phil. program in Clinical Psychology, where she is also a registered Rehabilitation Counselor with the Rehabilitation Council of India (RCI).



**Km. Tamarina Matta**

Despite facing a 75% visual impairment due to Cone Rod Dystrophy and encountering numerous rejections from various institutions, Tamarina's dream of becoming a Clinical Psychologist remained undaunted. Her aspirations were reignited at NIEPVD, where Dr. S.K Dhalwal, Asst. Professor (CP) & I/C, Department of Clinical Rehabilitation & Research provided encouragement and assured her that her disability would not hinder her educational goals.

At NIEPVD, Tamarina's unique abilities have been nurtured with the support of necessary accommodations, enabling her to thrive both personally and professionally. Her experience has been profoundly enriching, marking significant growth and development.

Tamarina is committed to making a meaningful impact in the field of mental health. She aspires to help individuals navigate their mental health challenges while advocating for greater awareness of mental health issues and the rights of persons with disabilities. Her journey stands as a beacon of inspiration for others facing similar obstacles, demonstrating that with resilience and support, remarkable achievements are possible.

*'Success is not defined by the challenges you face but by the courage with which you overcome them'.*



## CHAPTER- 3

# HUMAN RESOURCE DEVELOPMENT



### 3.1 DEPARTMENT OF SPECIAL EDUCATION & RESEARCH

#### 3.1.1 INTRODUCTION

As one of its prime objectives, NIEPVD is engaged in a continuous process of competency development and creating trained human resources through its HRD programs to enhance the growth of individuals with disabilities. In human resource development, the primary activities include conducting long-term and short-term courses, training, workshops and continuing education programs for professional development

Since 1984, The Institute's Special Education and Research has been offering the HRD training programmes in the field of special education recognized by the Rehabilitation Council of India (RCI) to develop human resources for persons with visual impairment across various levels from diploma to master degree level along with research works in the field of special education and rehabilitation which proactively contributes to the holistic development of persons with visual impairment.

#### 3.1.2 OBJECTIVES

The Department is working to achieve the following objectives: -

- ❖ To prepare elementary and secondary-level teachers of children with visual impairment,
- ❖ To undertake/sponsor/coordinate research in various aspects of education, teacher preparation, Braille development and related areas.
- ❖ To develop professional skills among human resources trainees in the field of special education.
- ❖ To facilitate inclusive education and develop training modules for in-service teachers and



other professionals to carry out the task of inclusive education.

- ❖ To plan and undertake professional development and capacity building programmes.

Currently, the Department offers a wide range of RCI-recognized teacher education programs in special education, aimed at preparing new professionals and enhancing the expertise of in-service teachers and special educators. The programs include- M.Ed Special Education (VI); B.Ed Special Education (VI); B.Ed Special Education (MD); B.Ed Special Education (DB); D.Ed Special Education (VI); D.ED Special Education (IDD) and Community Based Inclusive Education (CBID).

These programs are designed to equip educators with the skills necessary to support diverse learning needs and promote inclusive education practices..

### 3.1.3 DETAILS OF LONG TERM TRAINING PROGRAMMES

During the reporting year 2023-24, as many as 366 trainee teachers were enrolled themselves in various courses as against 820 in the previous year. The shortfall in the figures was due to the discontinuation of 10 centers run by the institute.

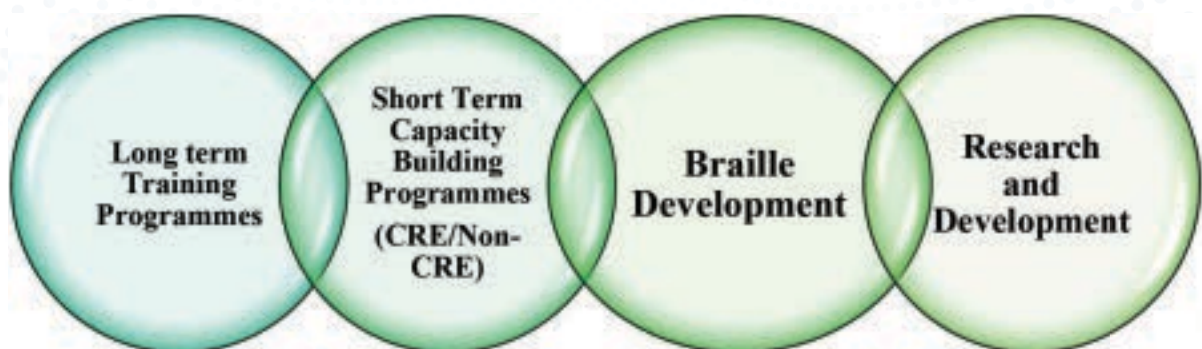
Detail of courses is given in the following table:

S. N.	Name of the Course	No. of Centers	No. of students enrolled as on 31.03.2024
1.	M. Ed Special Education (VI) Duration: 2 Years Total Intake: 30 Entry Qualification: B.Ed. Special Education (VI)	01	23 (I year -12 & II year-11)
2.	M.Phil in Rehabilitation Psychology Duration: 2 Years Total Intake: 22 Entry Qualification: M. A Psychology	01	22 (I year -11 & II year-11)
3.	M.Phil in Clinical Psychology Duration: 2 Years Total Intake: 14 Entry Qualification: M. A Psychology	01	14 (I year -07 & II year-07)
4.	M.Sc. in Applied Psychology Duration: 5 Years Total Intake: 40 Entry Qualification: Graduation in Psychology	01	18 (I year -10 & II year-08)

5.	Post Graduate Diploma in Rehabilitation Physiology (PGDRP) Duration: 1 year Total Intake: 16 Entry Qualification: Graduation in Psychology	01	12
6.	B. Ed Special Education (VI) Duration: 2 Years Total Intake: 132 Entry Qualification: Graduate	02	118 (I year -60 & II year-58)
7.	B. Ed Special Education (MD) Duration: 2 Years Total Intake: 66 Entry Qualification: Graduate	01	42 (I year -19 & II year-23)
8.	B. Ed Special Education (DB) Duration: 2 Years Total Intake: 66 Entry Qualification: Graduate	01	09 (I year -00 & II year-09)
9.	D. Ed Special Education (VI) Duration: 2 Years Total Intake: 70 Entry Qualification: Intermediate	01	68 (I year -34 & II year-34)
10.	Community Based Inclusive Education(CBID) Duration: 6 months Total Intake: 40 Entry Qualification: Matriculation	01	40
<b>Total</b>		<b>11</b>	<b>366</b> (I year -205 & II year-161)

*(Details of the courses is enclosed at Appendix 'E' as page no. 130)*

Flow chart depicts the activities of the Department of Special Education and Research:



### 3.1.4 BENEFICIARIES FOR THE LAST 03 YEARS IN HRD PROGRAMMES:

Year	Long Term Courses (HRD)		
	Type of Courses	No. of Students enrolled	No. of Centres
2023-24	10	366	11
2022-23	09	820	22
2021-22	06	749	19



### 3.1.5 DETAILS OF STUDENTS:

#### A) DISABILITY WISE/GENDER/CASTE WISE DISTRIBUTION:

S. N.	Name of the Programme	Total	Male	Female	UR	ST	SC	OBC	EWS
1.	M. Ed Special Education (VI)	23	11	12	10	01	06	06	0
2.	M.Phil in Rehabilitation Psychology	22	6	16	12	03	01	04	02
3.	M.Phil in Clinical Psychology	14	4	10	06	01	02	03	02
4.	M.Sc. in Applied Psychology	18	4	14	13	0	01	04	0
5.	Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	12	0	12	09	01	0	01	01
6.	B. Ed Special Education (VI)	118	63	55	23	08	20	57	10
7.	B. Ed Special Education (MD)	42	12	30	21	04	11	06	0
8.	B. Ed Special Education (DB)	09	1	8	06	0	01	02	0
9.	D. Ed Special Education (VI)	68	37	31	19	05	14	27	03
10.	Community Based Inclusive Education(CBID)	40	06	34	23	0	11	06	00
<b>Total</b>		<b>366</b>	<b>144</b>	<b>222</b>	<b>142</b>	<b>23</b>	<b>67</b>	<b>116</b>	<b>18</b>

### 3.2 PROFESSIONAL DEVELOPMENT AND CAPACITY BUILDING PROGRAMMES

Under the capacity building and professional development initiatives, the institute has been organizing short term programmes with the following objectives :

- a. To maintain quality of services
- b. To enable field functionaries and mainstream institutions to accommodate the difference that visual disability presents.

Most of these programs were conducted in partnership with leading universities, other institutions of higher learning and voluntary organizations working in the field of visual disability, human rights and health. In all, 3,564 persons benefitted from these endeavours during the reporting period as against 2,327 in the previous year.

Category-wise detail of short term training courses is shown in the following table :

Sl. No.	Name of the Category	No. of Courses	No. of Participants
1.	Training Programme on Education	12	1044
2.	Training Programme on Low Vision	02	159
3.	Sensitization/Disability Awareness Programmes	04	167
4.	Training Programme on Assistive Technology	01	250
5.	Braille Development Programmes	02	78
6.	Workshop for Parents of Children with Disabilities	03	156
7.	Celebration of Events/Special Days	10	1710
<b>Total</b>		<b>34</b>	<b>3564</b>

### 3.2.1 CRE PROGRAMMES

NIEPVD conducts various CRE programmes for special educators, stakeholders, rehabilitation professionals parents and beneficiaries according to the requirements and recent trends. It is basically to upgrade the knowledge and skills of in-service and practicing rehabilitation professionals/personnel registered with the Rehabilitation Council of India, New Delhi. During the reporting year, a total of 12 programmes were conducted by NIEPVD HQs, Dehradun and its Regional Centre Chennai and benefitted 1024 participants.

### 3.2.2 DETAILS OF CRE/NON CRE PROGRAMMES:

Type of Prog	National Level	Zonal Level	State Level	Total No. of Participants
CRE Programmes	448 (04 Prog)	527 (in 07 prog)	49 (01 prog)	1024 (12 prog)
Non CRE programmes	406 (03 prog)	-	424 (09 prog)	830 (12 Prog)
Events/Disability days	1710 (10 prog)	-	-	1710 (10 prog)
<b>Total</b>	<b>3564 (34 programmes)</b>			

The details of webinars and professional development and capacity building programs indicating the Name of the Programme, Duration, Date, Venue and Number of Beneficiaries covered are furnished at Appendix 'F' as page no. 132.



## 3.3 NATIONAL BOARD OF EXAMINATION IN REHABILITATION (NBER)



### 3.3.1 INTRODUCTION

On behalf of the National Board of Examinations in Rehabilitation (NBER) of Rehabilitation Council of India(RCI) the institute also conducted theory and practical examinations of D.Ed Special Education (visual impairment & deaf-blind) for 129 Teacher Training Institutions across the country covering 4,160 students.

The Rehabilitation Council of India also entrusted NIEPVD with the responsibility of conducting examinations for the D.Ed computer education (VI). During the year, a total of 21 students appeared at the final examinations conducted by NIEPVD. The examination cell of the institute also facilitated RCI in compiling results of all the institutions conducting D.Ed Special education (VI & DB), prepared mark sheets and awarded Diploma Certificates to the students appeared in the examinations.

### 3.3.2 COURSES OFFERED

NIEPVD-NBER has been given the responsibility to conduct Examinations, Evaluations and Certifications for the following Diploma and Certificate Courses:

S. N.	Course Name	Duration
01	Diploma Special Education (VI)	2 years
02	Diploma Special Education (DB)	2 years
03	Diploma in Computer Education (DCE)	1 year

### 3.3.3 ADMISSION PROCESS:

Rehabilitation Council of India conducts the All India Online Aptitude Test (AIOAT) own merit to allow eligible candidates to admit into various courses related to Special Education and Rehabilitation. Enrolment of candidates to a particular course shall be done by the examining body, solely based on the authentic data by the NBER (RCI), verification of data and documents and confirmation of admission will be done by examining bodies. Accordingly, Enrolment number (PRN) will be allotted to the candidates to enroll into courses.

### 3.3.4 STUDENTS ENROLLMENT

The distribution of students enrolled during the academic year 2022-24 is appended in the table below:

S. No	Courses Code	No. of Institutions	Students Enrolled (I & II Year)
01	Diploma in Special Education (VI)-2 yrs	119	4009
02	Diploma in Special Education (DB)-2yrs	09	120
03	Diploma in Computer Education (DCE)- 1yr	01	21
<b>Total</b>		<b>129</b>	<b>4,160</b>

### 3.3.5 EXAMINATION DETAILS:

Status of Examination/Evaluations conducted and Certificate Distribution Details:

Examination Conducted	Theory Examination Date	Exam Evaluation	Practical Exam Date	Result Declaration Date	Mark sheet/ Diploma/ Certificate Issued
Sept, 2023	Sept 27, 2023 to Oct 1, 2023	Centralized Evaluation (NIEPVD) 4 <sup>th</sup> October, 2023	22 <sup>nd</sup> August, 2023	16 <sup>th</sup> December, 2023	16 <sup>th</sup> December, 2023
March, 2024	March 18-23, 2024	13 <sup>th</sup> May, 2024	Only Theory Exam Conducted	April, 2024	April, 2024

### 3.3.6 PAYMENT GATEWAY:

The payment gateway procedure has been effectively implemented for collecting fees on incidental charges, enrolment fees and examination fees. Institutes have been instructed to remit the payments only through payment gateway, ensuring a secure and standardized method. Additionally, candidates were also given an orientation by the respective Teacher Training Institutions to remit the payments only through a payment gateway including certificate correction, verification and obtaining genuine certificates.

### 3.3.7 DETAILS OF DIPLOMA/CERTIFICATES AWARDED:

Diplomas and certificates were awarded to candidates who successfully completed their courses during the academic year 2022-23. The details are:

#### Details of Diploma and Certificates Awarded:

Course Code	No. of Institutions	No. of Students
D.Ed.Spl. Ed.(VI)	119	2842
D.Ed.Spl. Ed.(DB)	09	70
D.C.E	01	17
<b>Total</b>	<b>129</b>	<b>2929</b>

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### **3.3.8 BEST PRACTICES IN CONDUCTING EXAMINATIONS AND EVALUATIONS INCLUDE :**

- a) A Google Meet was organized with the National Institutes operating under NBER and RCI to strategize the conduct and evaluation of examinations.
- b) NBER introduced a payment gateway to facilitate payments from Teacher Training Institutions and candidates attending examinations.
- c) Candidates who qualified through the All India Online Aptitude Test (AIOAT) were assigned Enrolment Numbers (PRNs) for admission into various disciplines in Special Education based on their merit.
- d) Candidates selected through Direct Admission were also assigned Enrolment Numbers (PRNs).
- e) The Examination Schedule was posted well in advance on the website, and examinations were conducted in a decentralized manner.
- f) Various institutions, including National Institutes, CRC Centers, Government Colleges, and KVs, were designated as Examination Centers.
- g) Standard Operating Procedures (SOPs) detailing the conduct of examinations and evaluations, along with the roles and responsibilities of the Chief Examining Officer (CEO), Chief Supervisor (CS), and Invigilators, were distributed to all Examination Centers.
- h) A short video demonstrating the proper conduct of examinations and evaluations was created and shared with officials through Google Meet sessions.
- i) Barcode answer booklets were dispatched to all Examination Centers, with detailed instructions on their usage provided via SOPs and short videos.
- j) A Google Meet was arranged specifically to discuss the methodology of conducting practical examinations using simulations, particularly for Special Needs children who were unable to attend schools.
- k) Results were promptly published on the NBER website, and evaluation processes were carried out at both National Institutes and CRC Centers.
- l) A High-Level Committee was formed to review issues related to malpractice during examinations. The committee's report was forwarded to RCI for further guidance and action.
- m) A Review Committee was established to revisit and assess best practices and identify any shortcomings observed during the administration of examination-related activities.

### **3.3.9 MEETING WITH NBER OFFICIALS AT RCI, NEW DELHI**

As per the direction of the Secretary, DEPwD and Chairperson, RCI, New Delhi, the National Board of Examination in Rehabilitation (NBER), RCI conducted a meeting of the central examination body with four National Institutes-NIEPMD Chennai, AYJNISHD(D) Mumbai, NIEPVD Dehradun, and ISLRTC New Delhi on 3<sup>rd</sup> April 2023 at RCI, New Delhi. The meeting aimed to review the scheme of examinations, discuss multi-chances for supplementary exams, internal examination improvements and other related official matters. The meeting was held in the presence of Er. Manish Verma, Officiating Director, Dr. Jasmer Singh, I/C, NBER and team.

### 3.3.10 OTHER INITIATIVES:

The Department also holds the responsibility of conducting a six-month course on Community-Based Inclusive Development (CBID) at NIEPVD HQs, Dehradun. As on March 2024, a total of 40 candidates have enrolled in this program. The program focuses on empowering individuals to support the integration and participation of persons with disabilities in all aspects of community life, fostering sustainable development and enhancing accessibility and inclusion at the grassroots level.

### 3.4 BRAILLE DEVELOPMENT

Braille as a potential instrument, has empowered the blind people to read and write freely, independently, think critically and creatively for their all-round development. It has enabled them to acquire useful and gainful knowledge and communication skills to make their appropriate mark in society across the globe. Education, acquired with the medium of Braille, has developed their all-round personality, imbuing them with valuable human qualities of self-awakening, self-confidence, self-competence and self-reliance.



The Braille Development Unit has contributed the following spectrum of Braille development and promotion:

- i. Contractions and Abbreviations in Hindi, Marathi, Gujarati, Malayalam, Tamil, Telugu, Bengali and Odia languages.
- ii. Braille Shorthand Systems in Hindi, Gujarati, Marathi, Telugu, Tamil and Malayalam.
- iii. Braille Music Notations for Carnatic and Hindustani Music.
- iv. Advance Braille Mathematics and Science Codes.
- v. It contributed to the development of Braille Codes for many Indian languages namely- Assamese, Bangla, Bhutia, Garo, Gujarati, Hindi, Kannada, Kashmiri, Khasi, Lepcha, Malayalam, Marathi, Nepali, Odia, Punjabi, Sanskrit, Tamil, Telugu and Urdu.

### 3.5 PUBLICATIONS BROUGHT OUT:

- ❖ Sparsh Lipiyon Ka Itihas Evam Braille Adhigam;
- ❖ An Overview of Braille Development in India;
- ❖ Hindi Braille Subodh; Hindi Braille Swayam Shikshak;
- ❖ Hindi Braille Gyan Sarovar; and Braille Gyan Kosh.
- ❖ English Braille Contraction
- ❖ हिन्दी ब्रेल संक्षेप (Braille Book)
- ❖ हिन्दी ब्रेल प्रवेशिका (Braille Book)
- ❖ Braille Mathematics Code for India Manual (Braille)
- ❖ Braille Mathematics Code for India Manual (Print Book)

In addition to the current publications, the institute is in the process of developing a 'Manual on Bharti Braille'. This manual is designed to further support Braille literacy and standardization across India. It is expected to be finalized and released in the next financial year, adding a valuable resource for educators, students, and professionals engaged in Braille learning and usage.

# A Glimpses of DCRPR Initiatives



**महिला उत्तरजन**  
 एक राष्ट्रीय वृद्ध विधवा संरक्षण कार्यक्रम (विधवा संरक्षण)  
 विभिन्न रूप में वृद्धों को सुरक्षित रखने के लिए अत्यावश्यक  
**विभूषण कार्यक्रम**

**उद्देश्य:** - वृद्धों को सुरक्षित रखने के लिए अत्यावश्यक  
 - वृद्धों को सुरक्षित रखने के लिए अत्यावश्यक  
 - वृद्धों को सुरक्षित रखने के लिए अत्यावश्यक

**दिनांक:** - 22 अप्रैल 2023 - 2024 | **मूल्य:** ₹ 1,30 करोड़  
**स्थान:** - राष्ट्रीय वृद्ध विधवा संरक्षण कार्यक्रम, 14, बंगला रोड, दिल्ली



## CHAPTER- 4

# DEPARTMENT OF CLINICAL AND REHABILITATION PSYCHOLOGY & RESEARCH



### 4.1 INTRODUCTION

The Department of Clinical and Rehabilitation Psychology and Research (DCRPR) offers comprehensive clinical psychology services, including psycho-diagnostic and psychotherapy. During the formative years of the National Centre for the Blind (Now NIEPVD), a committee, comprised of experts from the Government of India, recommended the establishment of a Crisis Intervention Unit at NIEPVD, and from there, the Psychology Department was opened for civilians and military personnel with visual disabilities. Professor of Clinical Psychology Dr. Tej Bahadur Singh was the Department's first head.

Initially, the department's OPD and outreach programmes were tailored to individuals with visual impairment. The unit's focus areas included the emotional crisis management of newly blinded individuals, which aimed to provide adjustment training by initiating psychological counselling, learning daily living skills, orientation and mobility training and vocational training and placement. The Department's current organizational structure is based on the vision of treating a wide range of psychological disorders in people with disabilities and the general population.

The Department has a fully functional, state-of-the-art psychology laboratory and extensive, high-quality research is conducted on a regular basis. The Department has developed, adapted and standardized a variety of psychological tests and instruments for adults and children with visual impairment. These tests are widely used for academic, research and diagnostic purposes across the nation.

At present, the Department is the leading provider of psychological services in Uttarakhand State. CBSE, KVS, other Academic Boards, Colleges, Universities, Government Doon Medical College and Hospital, Pandit Deendayal Upadhyay Coronation Hospital, Women and Child Welfare Departments, Police, Courts and State Administration depend on the Department for Clinical Psychological and Rehabilitation Services. In addition, the Department conducts assessment and certification camps for individuals with Intellectual Disabilities, Autism Spectrum Disorders, Mental Illness, and other Mental Disabilities in nearly every district of the State.



The Department is responsible for human resource development and is the first institution in Uttarakhand to offer RCI-approved courses in clinical and rehabilitation psychology. Notably, it's the sole institution in the country offering a wide range of rehabilitation and clinical psychology courses, including ;

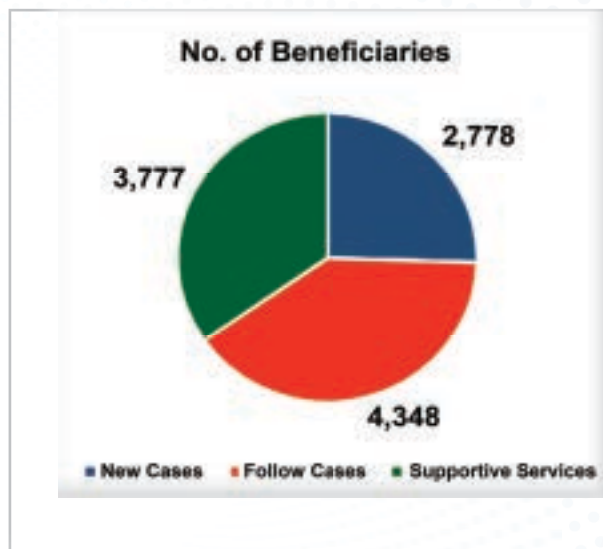
- ❖ Post Graduate Diploma in Rehabilitation Psychology (PGDRP)- (1 year)
- ❖ M.Phil in Clinical Psychology-(2 years)
- ❖ M.Phil in Rehabilitation Psychology- (2 Years)
- ❖ Integrated M.Sc. in Applied Psychology- (5 years)

#### 4.2 DIVERSE AND IMPACTFUL CLINICAL PSYCHOLOGY OPD CASES IN FOCUS

The Clinical Psychology OPD at the Department has played a significant role in addressing mental health concerns and promoting psychological well-being. During the year (2023-24), a total of 10,903 beneficiaries through different services provided by the Department. The details areas follow:

##### OPD SERVICES AT NIEPVD HQS:

The department has catered to 2,778 new cases, seeking clinical psychological assessment, evaluation and intervention. This category represents individuals who were approaching the department for the first time in need of professional psychological support and guidance. Additionally, there were 4,348 follow-up cases, Follow-up cases represent a vital aspect of our approach to patient care, ensuring that individuals continue to receive the necessary support and monitoring to manage their mental health effectively and 3,777 individuals with supportive services, these support services encompass a wide range of initiatives, including psycho-education, counseling and guidance, aimed at equipping individuals with the knowledge and skills to cope with various health challenges.



#### 4.3 FOSTERING EXCELLENCE: NURTURING HIGHLY SKILLED CLINICAL AND REHABILITATION PSYCHOLOGY PROFESSIONALS

The Department is offering M.Phil. Clinical Psychology, M.Phil. Rehabilitation Psychology, Post Graduate Diploma in Rehabilitation Psychology and a five years Integrated M.Sc. Applied Psychology to prepare professionals to serve the psychological and rehabilitative needs of persons with disabilities. The academic year 2023-24 has seen significant developments in the field of Clinical and Rehabilitation Psychology education at our institution.

##### ONGOING COURSES:

###### 1) M. Phil Rehabilitation Psychology:

Our commitment to advancing rehabilitation psychology is evident through our continued commitment to the M.Phil. program, launched in 2020. In the current year the program equips students with specialized



Tamarina Matta

skills in assessment, intervention and support of individuals with disabilities. This year, 22 students were enrolled, including Ms. Daki Shiyang, the first female scholar with a visual disability in India to join the M.Phil. in Rehabilitation Psychology.

### 2) M. Phil in Clinical Psychology:

The introduction of the M. Phil Clinical Psychology program in 2022 marks a significant step forward in our commitment to providing advanced education and training in clinical psychology. This program offers students comprehensive knowledge in clinical assessment, diagnosis, and intervention, preparing them with the skills needed to become proficient clinical psychologists. Currently, a total of 14 students were enrolled in the program. We proudly welcomed Ms. Tamrina Matta, making our department the first in India to support a female scholar with visual impairment in clinical psychology. Upon completing her program, she will be the country's first female clinical psychologist with visual impairment. Similarly, Mr. Gopnath will become the first male clinical psychologist with visual impairment in India after completing his M.Phil. program.



**Gopnath**

### 3) Integrated M.Sc. in Applied Psychology:

The Integrated M.Sc. Applied Psychology program is a significant addition to our academic offerings. This course was launched in the 2022-23 academic year, demonstrating the department's foresight and strategic planning. While many institutions across the country are grappling with the challenge of discontinuing M.Phil. programs as per NEP 2020 and are concerned about alternatives if M.Phil. programs are phased out, DCRPR proactively developed and introduced this unique applied and skill-based program, one of its kind in the country.

This integrated course merges undergraduate and postgraduate studies, providing students with a seamless educational progression. It offers a comprehensive exploration of applied psychology, focusing on the practical application of psychological concepts across various fields. This program is designed for students who seek a well-rounded education in applied psychology, with a structured curriculum that aligns with emerging career opportunities. Currently, 18 students (across both first and second years) are enrolled in this course

### 4) Post Graduate Diploma in Rehabilitation Psychology:

The PGDRP is the first professional program offered by the DCRPR, launched in 2016, and since then, the department has successfully graduated seven batches. The Post Graduate Diploma in Rehabilitation Psychology remains a valuable educational and professional pathway for students pursuing careers in rehabilitation psychology. This program features a specialized curriculum that addresses crucial areas such as disability assessment and support services. Graduates from our department are now employed in prominent positions at renowned hospitals and NGOs. In the reporting period, 12 students were enrolled in the course.

## 4.4 DETAILS OF LONG TRAINING PROGRAMMES

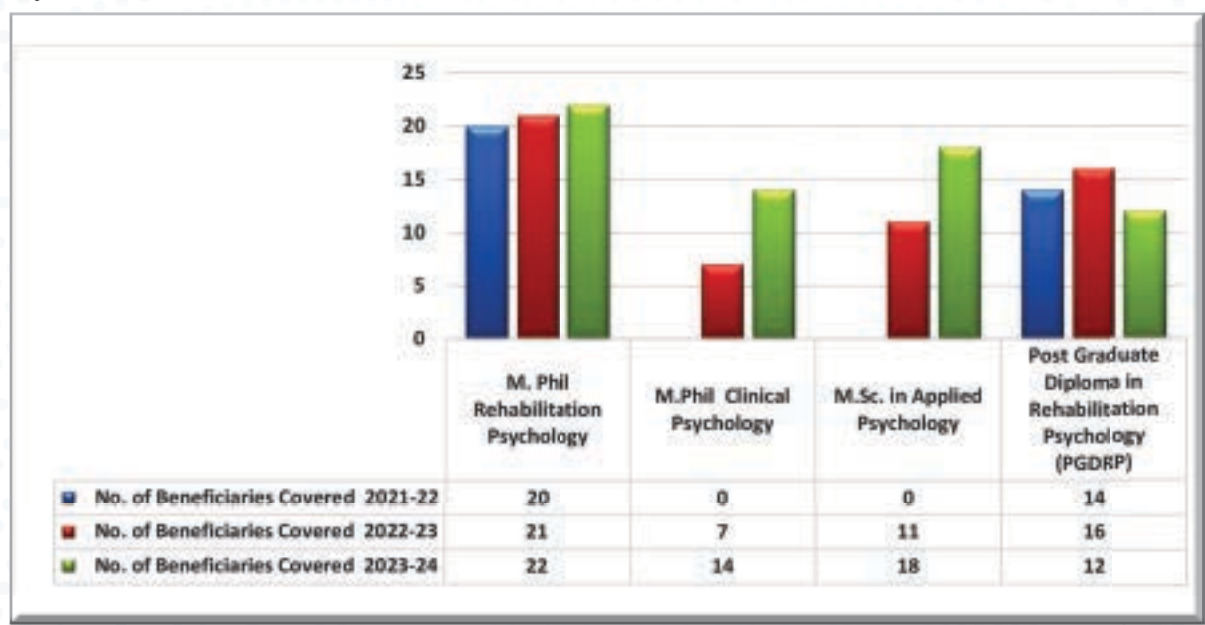
During the reporting year (2023-24), the enrollment details of students in various programs are as follows:

S.N	Name of the Course	Total Intake	No. of students enrolled as on 31.03.2024
1	M.Phil in Rehabilitation Psychology Duration: 2 Years Entry Qualification: M. A Psychology	11	22 (I year-11, II year-11)

2	M.Phil in Clinical Psychology Duration: 2 Years Entry Qualification: M. A Psychology	07	14 (I year-07 ,II year-07)
3	M.Sc. in Applied Psychology Duration: 5 Years Entry Qualification: Graduation in Psychology	40	18 (I year-10, II year-08)
4	Post Graduate Diploma in Rehabilitation Psychology (PGDRP) Duration: 1 year Entry Qualification: Graduation in Psychology	16	12
<b>Total</b>			<b>66</b> <b>(I year-40, II year-26)</b>

#### 4.5 BENEFICIARIES OF HRD PROGRAMS OVER THE PAST 3 YEARS:

Details of the number of students who have benefitted in different training courses in the last 3 years:



#### 4.6 DETAILS OF STUDENTS: DISABILITY WISE/ GENDER/CASTE WISE

S.N	Course	Total	Male	Female	GEN	ST	SC	OBC	EWS	PWD
1	M.Phil in Rehabilitation Psychology	22	6	16	12	3	1	4	2	1
2	M.Phil in Clinical Psychology	14	4	10	4	1	2	3	2	2
3	M.Sc. in Applied Psychology	18	4	14	13	0	1	4	0	0

4	Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	12	0	12	9	1	0	1	1	0
<b>Total</b>		<b>66</b>	<b>14</b>	<b>52</b>	<b>38</b>	<b>5</b>	<b>4</b>	<b>12</b>	<b>5</b>	<b>3</b>

#### 4.7 TOPPERS OF DEPARTMENT OF CLINICAL REHABILITATION PSYCHOLOGY AND RESEARCH COURSES:

S. N.	Name of the Programme	Percentage Obtained	Name of the Students
1	M. Phil in Rehabilitation Psychology	80.85%	Ms. Chandrima Mandal
2	Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	72.5%	Ms. Shaivee Pandey

#### 4.8 COURSE WISE RESULTS AND PASS PERCENTAGE OF THE STUDENTS: 2023-24

S. N.	Name of the Programme	Total	No. of candidates appeared	No. of candidates passed	No. of candidates failed	No. of candidates not attended	Pass Percentage
1.	M. Phil Rehabilitation Psychology	22	22	22	0	0	100
2.	M. Phil Clinical Psychology	14	14	14	0	0	100
3.	MSc. Applied Psychology	18	18	18	0	0	100
4.	Post Graduate Diploma in Rehabilitation Psychology	12	12	12	0	0	100

#### 4.9 PROFESSIONAL DEVELOPMENT AND CAPACITY BUILDING PROGRAMMES

The department has organized academic club events that include case conferences focusing on unusual cases, movie clubs featuring disabilities, seminars, and journal clubs discussing classic research and articles. Trainees from all the courses are encouraged to participate in these programs to gain practical insights into the cases. Faculty members from the department oversee these activities.

The table below provides a category-wise overview of the short-term training activities

Sl. No.	Name of the Category	No. of Courses	No. of Participants
1	Case Conference	12	66
2	Movie Club	8	66
3	Seminar	23	66
4	Journal Club	10	66

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#### **4.10 PUBLICATIONS/BOOKS:**

Books/Publications Contributed by the Department of Clinical and Rehabilitation Psychology and Research:

- 1) Title: Disability/Chronic Illness Impact on Family Dynamics Scale  
Author: Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana  
ISBN No: 13-979-8893630190
- 2) Title: From Conflict to Self-Realization: Exploring Clinical Psychology through the Bhagavad Gita  
Author: Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana  
ISBN No : 13-979-8892771092
- 3) Title: Guided Inquiry for Transformation and Awareness (GITA) : A Personality assessment tool inspired by the Bhagavad Gita  
Author: Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana  
ISBN No: 13-979-8893223828
- 4) Title: From Grief to Growth  
Author: Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana  
ISBN No: 13-979-8890664815

(Detailed abstracts of the above publications are reflected in the Chapter-6 of this Annual Report.)

#### **4.11 OTHER INITIATIVES :**

- 04<sup>th</sup> April, 2023-Autism Awareness Seminar
- 11<sup>th</sup> April, 2023- Radio Talk on Haemophilia Day
- 23<sup>rd</sup> May, 2023- Work Group meeting of RCI to revise the curriculum in light of the New Education Policy
- 26<sup>th</sup> June, 2023- International Day Against Drug Abuse and Illicit Trafficking
- 20<sup>th</sup> Aug, 2023-Mahila Uttarjan Program Collaboration with Doon University
- 10<sup>th</sup> Oct, 2023- Celebrated Mental Health Day
- 03<sup>rd</sup> Nov, 2023-Low Vision CRE- Emotional Resilience
- 02<sup>nd</sup> Dec, 2023- Delivered keynote address at Green Field School on the occasion of International Day of PwDs
- 07-08<sup>th</sup> Dec, 2023- A two-day Short-term Training Program in Collaboration with CRC Shillong
- 15<sup>th</sup>, 23<sup>rd</sup> & 29<sup>th</sup> Dec, 2023- Organized a Psychological Assessment Camp at PM Shri Kendriya Vidhyalaye, Dehradun
- 14<sup>th</sup> Jan, 2024- International Webinar on Understanding Geeta in perspective of Clinical psychology

## CHAPTER- 5

# MODEL SCHOOL FOR THE VISUALLY HANDICAPPED (MSVH)



### 5.1 INTRODUCTION

It has been a constant endeavor of the Institute to explore new approaches that can leverage the coverage and further improve the quality of education for children with visual impairment. The Model School for the Visually Handicapped (MSVH), which serves as a training lab for teacher trainees pursuing Special Education Courses in Visual Impairment being offered by the Institute, was founded on 4th January, 1959. Initially, it worked from a rented building in Rajpur, Dehradun. The school was shifted to the Institute's Rajpur Road premises in June, 1983. It is one of the oldest schools affiliated to CBSE imparting education to children with visual impairment, represents a broad spectrum of society. The school offers education to the visually impaired children from the pre- school stage up to senior secondary level.

Apart from providing free education, boarding & lodging, uniforms, books and equipment, the school also offers a variety of extra-curricular activities for the all-round development of its students. Based on their individual preferences and aptitudes, students learn vocal and instrumental music, martial arts, yoga, skating, cooking, computer applications and craft work. To support their learning, smart classes and computer labs are fully equipped with accessible technologies and internet facilities, ensuring an inclusive and comprehensive educational experience for students with visual impairments.

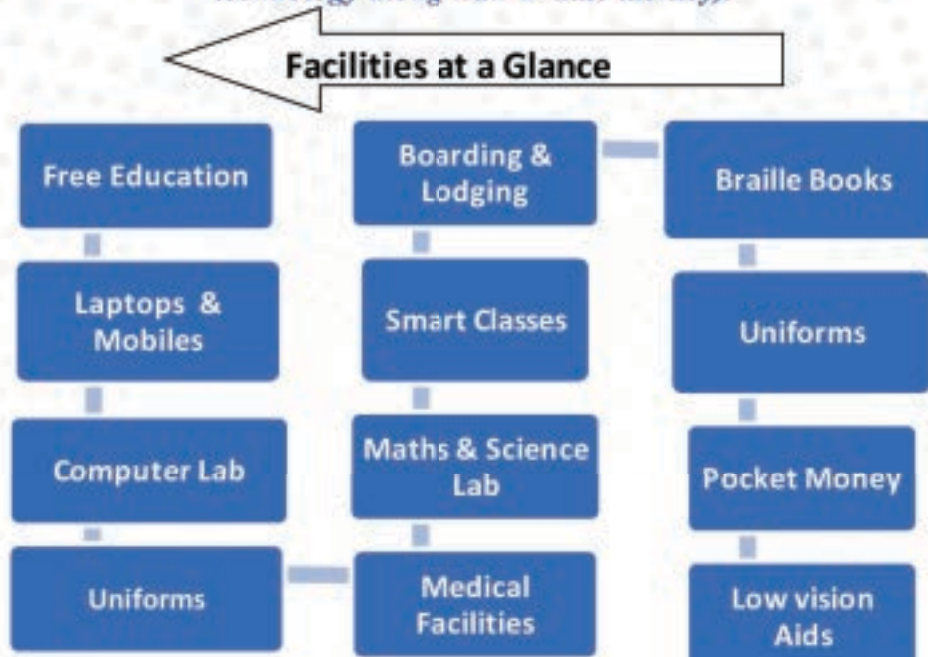
The MSVH stands as a testament to the dedication to providing accessible and high-quality education for all, ensuring that visually impaired children have the same opportunities for learning and growth as their sighted peers.

### 5.2 FACILITIES PROVIDED TO MODEL SCHOOL STUDENTS:

(The mission of the school is to be coupled with enabling students in the use of latest technology along with Braille literacy).

## FACILITIES AT A GLANCE

*(The mission of the school is to be coupled with enabling students in the use of latest technology along with Braille literacy).*

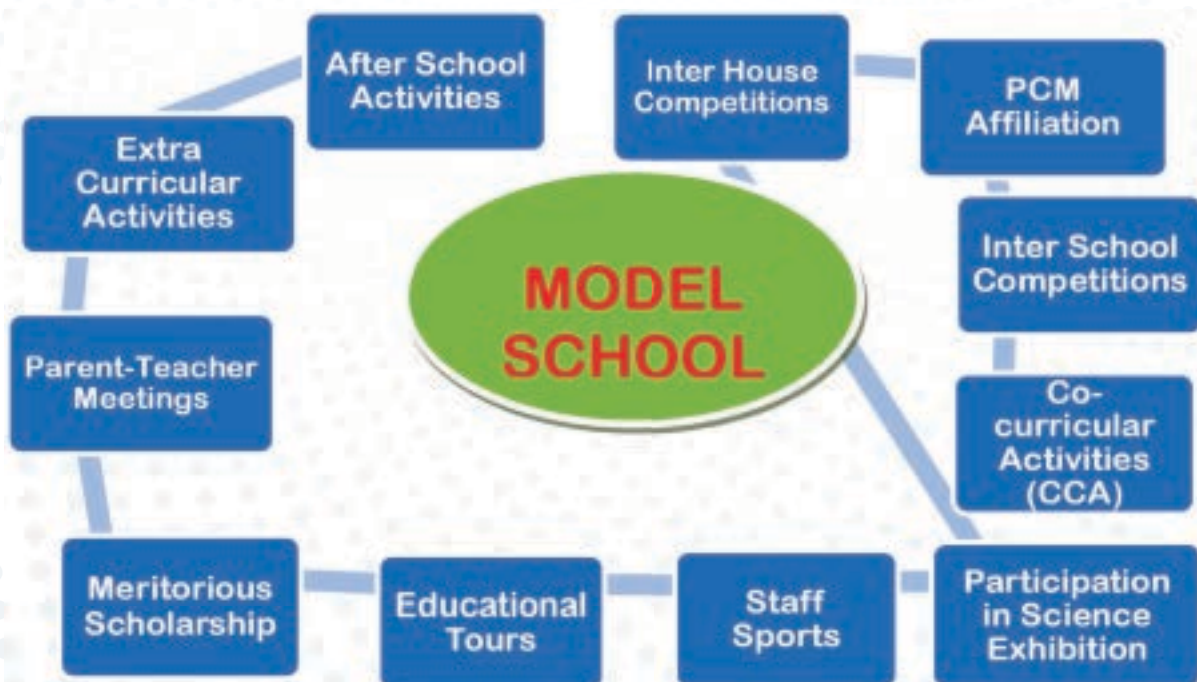


### 5.3 STUDENT ENROLMENT:

Class	Girls	Boys	SC	ST	OBC	Gen	Total
BAL VATIKA	02	04	01	-	02	03	06
I to XII	83	154	27	4	83	123	237
TOTAL	85	158	28	4	85	126	243

During the year 2023-24, a total of 243 students received their education at Model School.

### ACTIVITIES-CHART

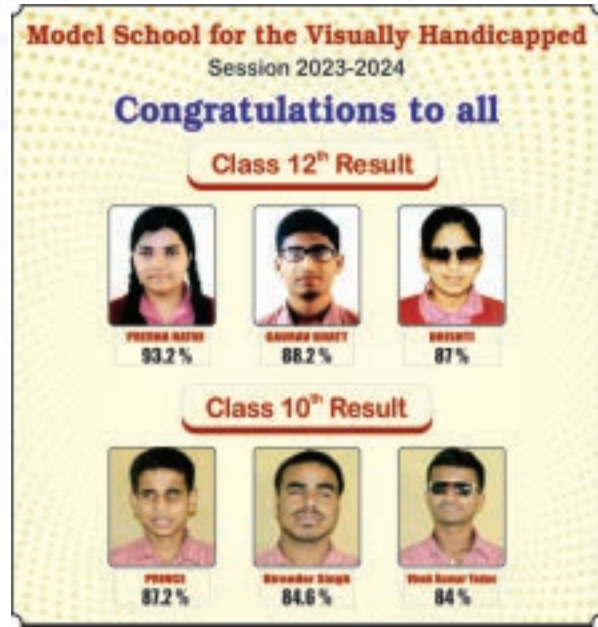


#### 5.4 ACHIEVEMENTS OF MODEL SCHOOL STUDENTS IN ACTIVITIES DURING 2023-24:

During the year, the Model School students brought glory and fame to the institute by excelling in a diverse range of activities including academics, music, and sports, as highlighted below:

##### ❖ **ACADEMIC EXCELLENCE:**

The CBSE Board Results for Class XII & Class X were declared in May, 2024, highlighting the exceptional performance of our school students. This year, in the Class XII Board Examination, all 22 students who appeared achieved first division. Km. Purna Rathi secured the first position with an impressive 93.2% marks. Master Gaurav Bhatt achieved the second position with 88.2% marks, while Km Drishti secured the third position with 87% marks.



Regarding the Class X Board results, all 25 students appeared and passed with first division. In the Humanities group, Master Prince secured the first position with 87.2% marks, followed by Master Birender Singh and Km. Riddi Roy securing the second and third positions with 84.6% and 82.8% marks, respectively.

In the Maths and Science group, Master Vivek Kumar Yadav achieved the first position with 84% marks, Master Pawan Kumar secured the second position with 82.2% marks, and Master Ayush Saxena secured the third position with 81.8% marks.

##### ❖ **MERITORIOUS SCHOLARSHIP**

The Institute also introduced a merit scholarship scheme for the students of the Model School. Under this scheme, all students securing a minimum of 70% marks are eligible for the scholarship. The scholarship can be availed for a period of five years after Class XII, provided the students successfully obtain 55% marks in aggregate in each academic session. During the reporting year, 23 students received scholarship amount @ Rs.2000/- per month..

##### ❖ **SPORTS ACHIEVEMENTS:**

- Akshara Rana, a student of Model School, achieved a remarkable feat by representing the Indian Women's Blind football team at the IBSA World Games in Birmingham, UK from August 12-21, 2023. She played three games in the group stage and scored a goal for India, becoming the youngest Indian player to score at the World Cup stage. The Indian team reached the semifinals of the World Championship in 2023, showcasing Akshara's talent and dedication on the international stage.



**Akshara Rana**

- The **North and Central Zone Blind Football Tournament, 2023** was held from April 1-2, 2023. Both the men's and women's championships were organized. **Sonali Saini** from Class VIII received the Best Promising Youngster Award.
- Six girls and eight boys were selected from MSVH to represent Uttarakhand in the



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IBFF National Blind Football Championship 2023 was held from 16-22, May at Jamshedpur Jharkhand

- **Five students from MSVH** have been selected to represent the CAB Uttarakhand team in the inaugural Inter-State Day-Night Blind Cricket Tournament in Faridabad, Haryana from April 28-30, 2023. Additionally, the school's team achieved a commendable feat in the 3<sup>rd</sup> National Goalball Championship 2024, from Dec 15-18, 2023 at Dr. B.R. Ambedkar Stadium, Saharanpur, Uttar Pradesh it also reached the final and won the 'Promising Trophy'.
- **Seven students** participated in the Khel Maha Kumbh organized by Yuva Kalyan Vibhag Uttarakhand, winning a total of three silver medals and eight bronze medals.
- In the **National Para Games** organized by the Paralympic Committee of India (PCI) from Jan 11-13, 2024 **Master Jatin** of Class X won a bronze medal in the 1500 meters event.
- The **Nagesh Trophy Cricket Tournament** organized by CABI in New Delhi from December 4-8, 2021, featured five students from MSVH as players, with **Mr. Naresh Singh Nayal**, PEI, selected as coach.

❖ **PARTICIPATION IN DIFFERENT EVENTS/COMPETITIONS:**

- On January 4, 2024, National Level Braille Reading and Writing Competitions were held in Delhi by the All India Confederation of the Blind, commemorating the birth anniversary of Louis Braille. Master Gulab Chandra and Km. Sonali Saini secured the first prize in Senior Braille Hindi Reading, Km. Shanti received second prize in Senior Hindi Braille Writing while Master Aarav Mittal achieved third prize in Junior Braille English Reading.
- Two students from the Model School for the Visually Handicapped (MSVH) received certificates by post for their participation in the "**Pariksha Pe Charcha**" program, an initiative by the Hon'ble Prime Minister of India.
- Students of the Model School actively participated in various special events and cultural programs, including debates and music performances, regularly organized at NIEPVD.
- All students and trainees actively participated in a series "**Meri Baat**" launched by the Department of the National Accessible Media and Disability Research. Some of these also contributed as Radio Jockey for making the programme a grand success in order to generate awareness amongst the masses on the potentials of the persons with visual disability.



## CHAPTER- 6

# RESEARCH AND DEVELOPMENT

### 6.1 INTRODUCTION

The Research and Development (R&D) programs at NIEPVD are committed to pioneering innovative ideas and advancing scientific progress in the field of disability. These initiatives are dedicated to developing both mainstream and specialized technologies designed to empower persons with visual impairment. By advancing the boundaries of disability research, NIEPVD's R&D efforts play a crucial role in fostering inclusive environments and enhancing the quality of life for persons with visual impairment through technological advancements and innovative solutions.

### 6.2 OBJECTIVES

One of the primary objectives of the Institute is to conduct, sponsor, coordinate, and subsidize research across various aspects of education and rehabilitation for persons with visual impairment. This includes the design and development of assistive devices and evaluation tools.

### 6.3 RESEARCH & DEVELOPMENT PROJECTS

The details of new research projects and publications initiated by the Institute during the reporting year are reflected below:

S. N.	Title of the project	Objective of the Project	Principal Investigator	Date of Commencement	Date of Completion	Outcome of the project
1.	To design and develop tactile books for students with visual impairment from class 1 <sup>st</sup> - 12 <sup>th</sup>	This project focuses on designing and developing tactile books for students with visual impairment from classes 1 to 12.	Er. Manish Verma Offg Director & Senior Research Officer (Technology), NIEPVD	December, 2023	December, 2025	-These tactile books will serve as essential learning resources for children with visual impairment in different classes.  -The tactile books will cover a various subjects for each class from 1st to 12th. Each topic will be presented through tactile means that help students gain a better understanding of abstract concepts, processes and facts.

						-By making learning materials accessible in a tactile format, these books will significantly contribute to enhancing the literacy skills of visually impaired students. They will be able to read and learn more independently, boosting their confidence in acquiring knowledge.
2.	Hold on: A guided workbook for suicide prevention & Building Resilience  Nature of study: Publication	<ul style="list-style-type: none"> <li>- Enhance Awareness and Understanding</li> <li>- Develop Coping Strategies</li> <li>- Foster Resilience</li> <li>- Promote Connection and Support</li> <li>- Empower and Inspire</li> <li>- Create a Personalized Action Plan</li> <li>- Increased self-awareness, self-efficacy and a positive outlook that strengthens resilience.</li> </ul>	Dr. S.K Dhalwal Asst. Professor, Clinical Psychology, NIEPVD  & Smt. Sunanda Rana, Lecturer (CP), NIEPVD	Feb, 2024	March, 2025	<p>-This workbook will act as a crucial resource for suicide prevention and resilience-building.</p> <p>-It will guide individuals through mental health challenges, helping them to develop self-awareness, confidence, and supportive connections.</p> <p>-By equipping users with practical strategies and a personalized action plan, the project aims to foster long-term mental stability and growth, empowering individuals on their journey toward recovery and well-being.</p>

3.	Educational Psychology in Special Education  Nature of study: Publication	<ul style="list-style-type: none"> <li>- Understand Educational Psychology Principles</li> <li>- Identify Special Education Needs</li> <li>- Promote Inclusive Practices</li> <li>- Enhance Instructional Techniques</li> <li>- Support Individualized Education Plans (IEPs)</li> <li>- Improve Behavioral Management</li> <li>- Foster Social and Emotional Development</li> <li>- Encourage Collaboration</li> <li>- Utilize Assistive Technology</li> <li>- Prepare Educators for Professional Growth</li> </ul>	Dr. S.K Dhalwal Asst. Professor, Clinical Psychology, NIEPVD & Smt. Sunanda Rana, Lecturer (CP), NIEPVD	Feb, 2024	March, 2025	<ul style="list-style-type: none"> <li>- Educators will gain deeper insights into the principles of educational psychology as applied to special education.</li> <li>- Development of effective strategies to assess and support the diverse needs of students with disabilities.</li> <li>- Educators will improve their ability to implement IEPs, utilize assistive technologies, and adopt inclusive teaching practices that cater to various learning styles and abilities.</li> </ul>
4.	Exploring the Sports Psychology of Para Sports  Nature of study: Publication	<ul style="list-style-type: none"> <li>- Understand Core Concepts in Sports Psychology</li> <li>- Highlight Psychological Challenges:</li> <li>- Develop Mental Toughness</li> <li>- Enhance Performance through Psychological Skill</li> <li>- Promote Emotional Well-being</li> <li>- Foster Team Dynamics and Communication</li> <li>- Support Transition and Adaptations</li> </ul>	Dr. S.K Dhalwal Asst. Professor, Clinical Psychology, NIEPVD & Smt. Sunanda Rana, Lecturer (CP), NIEPVD	Feb, 2024	March, 2025	<p>The outcome of this project will lead to a deeper understanding of para sports psychology, with enhanced mental health strategies tailored to para-athletes.</p> <ul style="list-style-type: none"> <li>- It will foster resilience, improve athletic performance, and strengthen support systems involving coaches and peers.</li> </ul>

		<ul style="list-style-type: none"> <li>- Empower Coaches and Support Staff</li> <li>- Encourage Social Inclusion:</li> <li>- Inspire Through Stories</li> </ul>				-The project promotes social inclusivity, advocates for para-athletes' needs, and contributes to policy development.
5.	<p>Psychological Perspectives in Orientation and Mobility Sciences</p> <p>Nature of study: Publication</p>	<ul style="list-style-type: none"> <li>-Introduce Psychological Foundations</li> <li>- Enhance Understanding of Perception and Cognition:</li> <li>- Address Emotional and Social Aspects:</li> <li>- Promote Adaptive Strategies:</li> <li>-Support Motivation and Confidence</li> <li>-Improve Instructional Methods</li> <li>-Foster Collaboration</li> <li>- Encourage Technological Integration:</li> <li>- Cultivate Resilience and Coping</li> <li>- Inspire Through Case Studies</li> </ul>	<p>Dr. S.K Dhalwal Asst. Professor, Clinical Psychology, NIEPVD</p> <p>&amp;</p> <p>Smt. Sunanda Rana, Lecturer (CP), NIEPVD</p>	March, 2024	April, 2025	<p>-The project aims to result in an enriched understanding of psychological principles applied to orientation and mobility sciences, leading to improved training techniques and a heightened awareness of client needs.</p> <p>-Practitioners will gain skills to foster better coping mechanisms, enhance client independence, and improve communication.</p>
6.	<p>Low vision –Resource Manual</p> <p>Nature of study: Publication</p>	<ul style="list-style-type: none"> <li>- Develop a detailed manual for educators and service providers to support individuals with low vision in both inclusive and special education settings.</li> <li>- Cover critical topics related to low vision, including assessment, accessibility, teaching strategies and tools for empowerment in educational environments.</li> </ul>	<p>Dr. Pankaj Kumar, Asst. Professor, Special Education, NIEPVD</p>	March, 2024	April, 2025	-This resource manual will enhance knowledge and support services for individuals with low vision by equipping educators and service providers with specialized strategies and tools.

## 6.4 PUBLICATIONS

Research and Development (R&D) is a process intended to create new or improved technology that can provide a competitive advantage to all the stakeholders. During the year 2023-24, 05 books were published by the Institute:

### BOOKS PUBLISHED BY NIEPVD, DEHRADUN:

S.N	Title of the Book	Type	ISBN No	Name of the Author/ Co-ordinator
1.	Divyang Bachha aur Samaveshi Kaksha Vatavaran	Book	978-81-948046-6-6	<b>Dr. Pankaj Kumar</b> Asst. Professor, Special Education
2.	Screening checklist for vision difficulties in students	Book	978-81-948046-4-2	<b>Dr. Pankaj Kumar,</b> Asst. Professor, Special Education

### BOOKS PUBLISHED BY FACULTIES OF NIEPVD, DEHRADUN:

S.N	Title of the Book	Type	ISBN No	Name of the Author
1.	Disability for Chronic Illness Impact on Family Dynamics Scale	Book	9798893630190	<b>Dr. S.K Dhalwal</b> Asst. Professor, Clinical Psychology, & Smt. Sunanda Rana, Lecturer (CP)
2.	From Conflict to Self-Realization: Exploring Clinical Psychology through Bhagavad Gita	Book	9798892771092	<b>Dr. S.K Dhalwal</b> Asst. Professor, Clinical Psychology, & Smt. Sunanda Rana, Lecturer (CP)
3.	Guided Inquiry for Transformation and Awareness (GITA) A Personality Assessment Tool Inspired by the Bhagavad Gita	Book	9798890664815	<b>Dr. S.K Dhalwal</b> Asst. Professor, Clinical Psychology, & Smt. Sunanda Rana, Lecturer (CP)
4.	From Grief to Growth, A Psychological Curriculum for Coping with Blindness	Book	9798890664815	<b>Dr. S.K Dhalwal</b> Asst. Professor, Clinical Psychology, & Smt. Sunanda Rana, Lecturer (CP)

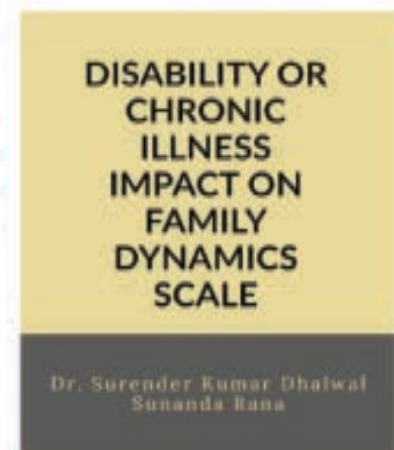
## 6.5 ABSTRACTS

### 1) Title: Disability/Chronic Illness Impact on Family Dynamics Scale

**Author:** Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana

**ISBN No.:** 13- 979-8893630190

**Description:** The “Disability/Chronic Illness Impact on Family Dynamics Scale” is a detailed instrument designed to assess and measure the diverse effects of disability or chronic illness on family dynamics. This scale covers various aspects, including emotional, financial, social, care giving, and adaptation and coping strategies, providing a



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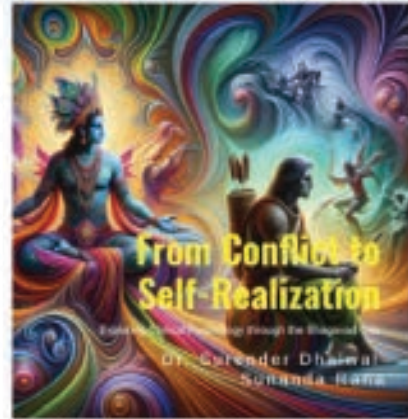
comprehensive view of the challenges families face. Utilizing a Likert-type response format, it allows for straight forward participant responses while delivering in-depth insights into each area. This tool is an essential resource for researchers, clinicians, and policymakers, helping to create targeted support services and interventions for families dealing with the complexities of disability or chronic illness.

2) **Title: From Conflict to Self-Realization: Exploring Clinical Psychology through the Bhagavad Gita**

**Author:** Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana

**ISBN No.:** 13- 979-8892771092

**Description:** “From Conflict to Self-Realization: Exploring Clinical Psychology through the Bhagavad Gita” is a unique blend of ancient spiritual teachings and modern psychological insights. Authored by someone who overcame significant academic hurdles, this book delves into the Bhagavad Gita, interpreting each verse (shloka) through the lens of clinical psychology. It’s more than a scholarly work; it’s a guide for those on a quest for self-awareness and enlightenment. The book invites readers to explore each shloka as a mirror to the human psyche, unraveling layers of emotion, conflict, and resolution. This reflective journey through the Gita is not just about understanding ancient philosophy but also about applying its wisdom to contemporary life and mental well-being. The author’s unique perspective, born from personal struggles and a deep connection with the text, makes this work a profound tool for anyone seeking to understand the complexities of human behavior and the path to inner peace.

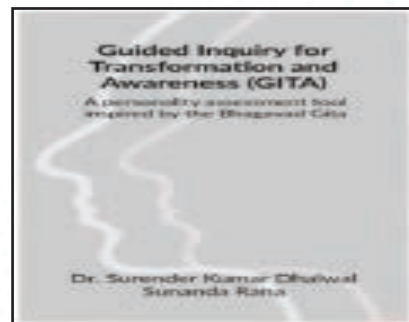


3) **Title: Guided Inquiry for Transformation and Awareness (GITA) : A Personality assessment tool inspired by the Bhagavad Gita**

**Author:** Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana

**ISBN No.:** 13- 979-8893223828

**Description:** Embark on a transformative journey with the “Guided Inquiry for Transformation and Awareness (GITA)” book, inspired by the Bhagavad Gita’s wisdom. This pioneering personality assessment tool offers a unique blend of ancient spiritual insights and practical guidance, empowering you to cultivate divine virtues and achieve personal growth.

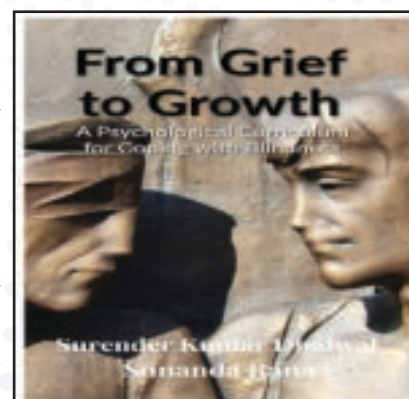


4) **Title: From Grief to Growth**

**Author:** Dr. Surender Kumar Dhalwal & Ms. Sunanda Rana

**ISBN No.:** 13- 979-8890664815

**Description:** This book provides a psychological curriculum to aid those with acquired visual impairment in adjusting to their new reality. The book offers practical exercises and theoretical foundations to assist individuals in overcoming obstacles and thriving, based on years of research



and collaboration with experts. Self-awareness, acceptance, coping mechanisms, problem-solving, a positive outlook, communication, assistive technologies, stress management, and peer support are among the topics covered. The emphasis of the book is on compassion, individualized support, and grief processing in order to nurture acceptance and personal development. It can be adapted to specific requirements, making it appropriate for institutions and professionals. This book seeks to be a valuable resource for psychologists, counselors, rehabilitation specialists, and individuals navigating the emotional challenges of visual impairment by providing suggested readings, expert insights, and practical exercises. It seeks to offer solace, empowerment, and a path to personal growth and fulfillment.

5) **Title: Divyang Bachha aur Samaveshi Kaksha Vatavaran (Hindi)**

**Author:** Dr. Pankaj Kumar,

**ISBN No:** 978-81-948046-6-6

**Description:** National Institute for Empowerment of Persons with Visual Disabilities published a book titled “Children with Disabilities and Inclusive Classroom Environment”. Through the presented book, future special teachers and other stakeholders will be able to understand the need for an inclusive environment and will also be able to adopt various techniques towards creating an inclusive classroom environment. The presented book has been compiled in eight chapters. While the first chapter of the book establishes the understanding of the learning process, the other chapters deal with speech disability, visual disability (complete blindness), visual disability (low vision), hearing impairment and speech disorders, deafness, intellectual and developmental disability and learning disability respectively.

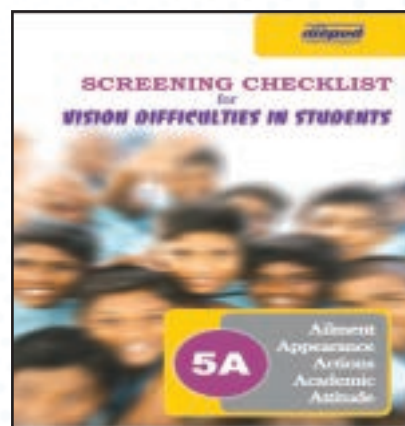


6) **Title: Screening Checklist for Vision Difficulties in Students**

**Author:** Dr. Pankaj Kumar, Asst. Professor, Special Education

**ISBN No:** 978-81-948046-4-2

**Description:** The checklist is aimed to make the school ecosystem more aware of vision and eye health concerns. This checklist is prepared for teachers so that they can perform a smart screening for the early identification of visual impairment among students, if any. It is a well-established fact that early identification is the first major step in any kind of support or rehabilitation services. It can be used by teachers, as well as special educators, parents or guardians who are well aware of the particular child’s environment.



## 6.6 PUBLICATIONS IN THE CHAPTERS OF BOOK

S. N.	Chapter contributions	Book	Publishers	ISBN	Authors Name
1	Psycho-social Implication of Blindness and Low Vision	Resource Book on Low Vision	NIEPVD	-	Dr. S.K. Dhalwal, Asst. Prof. (CP) & I/C, DCRPR



2	<b>Unit 9: Remedial training</b> Techniques of remedial training for Cognitive problems; scholastic/learning problems	SLM for IGNOU	IGNOU	-	Dr. S.K. Dhalwal Asst. Prof.(CP) & I/C, DCRPR, NIEPVD
3	<b>Unit-14: Career Counseling</b> Counseling during the training and job placement processes, schemes related to skill development and vocation (GOI).	SLM for IGNOU	IGNOU	-	Dr. S.K. Dhalwal Asst. Prof.(CP) & I/C, DCRPR, NIEPVD
4	A Chapter in the Recent Development in India @ 2024 Title: Roles and Responsibilities of Teachers in Indian Culture: A Comprehensive Exploration	Book	Chyren Publications, Palwal Haryana, India	978-81-19820-50-4 & 1 <sup>st</sup> Edition, Jan, 2024	-Sh. Sunil Kumar Shirpurkar, Asst. Prof. (SE), DSER, NIEPVD -Sh. Shivanand Sakharam Kahalekar, -Sh. Avinash Vitthalrao
5	Two Chapters in “ Inclusive Education: Perspectives, Problems and Solutions” 1) Provisions in NEP 2020 for Students with Disabilities 2) Emerging Practices and Trends in Inclusive Education	Book	Society for Institute of Psychological, Research and Health	9788195633401	- Sh. Sunil Kumar Shirpurkar, Asst. Prof. (SE), DSER, NIEPVD  -Smt. Pushpanjali Gupta, I/C, CRC, Sikkim

6	<b>(Unit-2)-Chapter: Assessment of Disability</b> Assessment-based model for decision making, planning, and implementing individualised interventions; Assessment of caregiver's burden and well-being.	PGDRP SLM for IGNOU	IGNOU	-	Ms. Sunanda Rana Lecturer(CP), DCRPR, NIEPVD
7	<b>(Unit-3)- Chapter: Assessing Intervention Efficacy</b> -Assessment of perception of the problems and potential to participate and benefit from interventions and assessing intervention efficacy (problem behaviours, barriers, facilitating factors)	PGDRP SLM for IGNOU	IGNOU	-	Ms. Sunanda Rana Lecturer(CP), DCRPR, NIEPVD
8	Conference Proceedings 'EMPOWER 2023' in the Title: Need for Development of New Assistive Devices for Persons with Cerebral Palsy: Stakeholders Perspective	Webpage	IIT Madras	-	-Shri. Tagore Govindarajan, Research Officer, RC, Chennai -Smt. Turin Martina
9.	CISCE Guidelines for Comprehensive Support Measures in Examinations	Book	CISCE	-	-Dr. Pankaj Kumar, Asst. Professor(SE), DSER

## 6.7 CONTRIBUTIONS TO EXTERNAL JOURNAL PUBLICATION BY NIEPVD FACULTIES :

S. N.	Title of the Publication	Type of Publication	Publication Name & Date	ISBN/ISSN No	Authors Name
1.	An Analysis Of The Difficulties Encountered By Caregivers In Providing Support And Assistance To Individuals With Neurological Conditions.	Journal	International Journal of Creative Research Thoughts	ISSN- 2320-2882 11(7):552-558 (2023)	Dr. S.K. Dhalwal Asst. Prof.(CP) & I/C, DCRPR
2.	The Quality of Life for Persons with Visual Impairment in the Society	Journal	International Journal for Multidisciplinary Research (IJFMR)	E-ISSN: 2582-2160 Volume 5, Issue 4, July-August 2023	- Shri. Sunil Kumar Shirpurkar, Asst. Prof. (SE), DSER, NIEPVD; Mr. Avinash Vitthalrao Aneraye; Shankar Shesherao Warle, & Shri. Prashant adav
3.	General Wellbeing of Students with Visual Impairment at Secondary level	Journal	International Journal of all Research Education and Scientific Methods (IJARESM)	ISSN : 2455-6211, vol 11 Issue 8 , Aug 2023 available online at www.ijaresm.com	Smt. Visha & Dr. Pankaj Kumar Asst. Prof.(SE), DSER
4.	Impact of National Education Policy 2020 on Inclusive Education for Individuals with Disabilities	Journal	International Journal of Research in Special Education 2024; 4(1): 05-08	E-ISSN: 2710-3870 P-ISSN: 2710-3862 IJRSE 2024; 4(1): 05-08 <a href="https://www.rehabilitationjournals.com/special-education-journal/article/64/3-2-10-457.pdf">https://www.rehabilitationjournals.com/special-education-journal/article/64/3-2-10-457.pdf</a>	-Sh. Sunil Kumar Shirpurkar, Asst. Prof. (SE), DSER, NIEPVD; Sh. Avinash Vitthalrao Aneraye; Sh. Ramesh Kumar Pandey; Sh. Shankar Shesherao Warle & Ms. Bhawna

5.	Braille Reading proficiency of students with visual disabilities	Journal	International Journal for Innovative Research in Multidisciplinary Field	ISSN(O): 2455-0620 Vol. 9 Issue.9, Sept 2023 DOIs: 10.2025/IJIRMF/202309029	Dr. Pankaj Kumar, Asst. Prof. (SE), DSER, NIEPVD
6.	Study of Communication Ability of Visually Impaired Adults	Journal	The Academic, International Journal of Multidisciplinary Research	ISSN: 2583-973X An Online Peer Reviewed / Refereed Journal Volume 1, Issue 2, July-September, 2023	-Sh. Sunil Kumar Shirpurkar, Asst. Prof.(SE), DSER & Sh. Avinash Vitthalrao Aneraye; Sh. Ramesh Kumar Pandey; Sh. Shankar Shesherao Warle & -Ms. Bhawna
7.	Inclusive Education for Students with Multiple Disability, Deaf-Blindness, and Visual Impairment (MDVI)	Journal	Iconic Research and Engineering Journals	ISSN: 2456-8880, IRE Journals, Volume 7 Issue 4, Oct, 2023	- Sh. Sunil Kumar Shirpurkar, Asst. Prof. (SE), DSER, NIEPVD; Sh. Avinash Vitthalrao Aneraye; Sh. Ramesh Kumar Pandey; Sh. Shankar Shesherao Warle & Ms. Parul Kumari

### 6.8 DISSERTATION CONTRIBUTIONS BY NIEPVD STUDENTS:

S.N	Title of the Dissertation	Programme	Scholar	Supervisor & Co-Supervisor
1.	Assessing the Impact of Yoga and Tailored Therapeutic Physical Activities on the Adaptive Abilities of Children with Autism and Intellectual Disabilities	M. Phil Rehabilitation Psychology	Aman Kumar	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
2.	Comparative Analysis of Stress, Coping, and Resilience between Individuals Post-Rehabilitation: A Study of Recovery Success and Ongoing Addiction	M. Phil Rehabilitation Psychology	Amol Bhaskar Shinde	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR

3.	Exploring the Role of Family Dynamics and Personality Traits in Predicting Internet Addiction Among Youth in India	M. Phil Rehabilitation Psychology	Anukriti Kaushik	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
4.	Exploring the interplay of Fear Of Missing Out (FOMO), existential meaninglessness and sense of control among adults with internet addiction	M. Phil Rehabilitation Psychology	Farhana Itrat	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
5.	Comparing Resilience and Post-Traumatic Growth in Individuals with Acquired Visual Impairments: Before and After Skill Training Interventions	M. Phil Rehabilitation Psychology	Lohit Bansiwali	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
6.	Impact of Tele-rehabilitation on adjustment and emotional regulation of people with visual impairment	M. Phil Rehabilitation Psychology	Mehul Gupta	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
7.	Impact of Chronic Illness or Disability on Family Dynamics	M. Phil Rehabilitation Psychology	Muskan Gupta	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
8.	Comparing Self-Ambivalence and Thought Suppression in Individuals with Obsessive-Compulsive Disorder and Depression	M. Phil Rehabilitation Psychology	Palak Talwar	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
9.	Enhancing Work Efficacy and Environment: Analyzing Job Satisfaction and Burnout among Rehabilitation Professionals	M. Phil Rehabilitation Psychology	Shashi Bhushan	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
10.	Development of Executive Functioning Focused Assessment and Intervention Module (EFFAI-M) for children with specific learning disability- A Pilot Study	M. Phil Rehabilitation Psychology	Shivi Tyagi	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
11.	Exploring the Influence of Parental Bonding and Personal Responsibility on Somatic Symptoms of Depression in Young Adults	M. Phil Rehabilitation Psychology	Swejal Maurya	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
12.	Evaluating the Influence of Emotional Regulation, Theory of Mind, and Working Memory on Children Diagnosed with ADHD	M. Phil Clinical Psychology	Falguni Verma	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
13.	A Study of Self-concept and adjustment among adolescents with visual impairment studying in special, day and inclusive school settings	M. Phil Clinical Psychology	Gurbir Dulet	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR

14	Exploring the Influence of Unconditional Self-Acceptance and Gender Role Conformity on Sexual Satisfaction in Same-Sex Relationships	M. Phil Clinical Psychology	Rea Shejith	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR
15	A Comparative Analysis of Defense Mechanisms and Coping Strategies in Adolescents with Visual Impairments in Various Educational Settings: Special, Inclusive, and Day Schools	M. Phil Clinical Psychology	Satya Pandey	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR, NIEPVD, Dehradun
16	Understanding the Neuropsychological Profile of Parents with Children Diagnosed with Neurodevelopmental Disorders	M. Phil Clinical Psychology	Savi Bansal	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR, NIEPVD, Dehradun
17	Developing a Social Maturity Assessment Tool for Children with Congenital Visual Impairments	M. Phil Clinical Psychology	Sonu Kumar	Dr. S.K Dhalwal, Asst. Professor (CP) & Smt. Sunanda Rana, Lecturer (CP), DCRPR, NIEPVD, Dehradun
18.	Review of Indian legislations for persons with disabilities	M.ED SE (VI)	Mr. Avinash Vithalrao Aneraye	Shri Sunil Shripurkar, Asst. Professor(SE), DSER, NIEPVD, Dehradun
19.	Rastrya Dristi Divyangjan Shaktikaran Sansthan Dehradun mei Sugamya Bharat Abhiyan dwara sugamyata ka vishlashan-Ek Adhyan	M.ED SE (VI)	Mr. Abhishek Subhashrao Patil	Dr. Jasmer Singh, Asst. Professor (SE) & I/C, NBER, NIEPVD, Dehradun
20.	A study on challenges faced by the special educator in inclusive school	M.ED SE (VI)	Mohd. Sufiyan Sindh	Shri Sunil Shripurkar, Asst. Professor(SE), DSER, NIEPVD, Dehradun
21	Rastrya Dristi Divyangjan Shaktikaran Sansthan Dehradun mei chal rahi ADIP Scheme Ka Mulyankan	M.ED SE (VI)	Ms. Babita	Dr. Jasmer Singh, Asst. Professor(SE), DSER, NIEPVD, Dehradun
22	Tehri Garhwal ka Prarambhik Asthar ka Shikshako ka Samaveshi Shiksha ka Prati Abhivriti Avam Shikshan Prabhavkarita ka Adhyan.	M.ED SE (VI)	Ms. Shalini	Dr. Pankaj Kumar, Asst. Professor(SE), DSER, NIEPVD, Dehradun
23	A study of awareness about the Unique Disability ID (UDID Card) among the persons with visual disabilities	M.ED SE (VI)	Ms. Jyoti	Dr. Jasmer Singh, Asst. Professor(SE) & I/C, NBER, NIEPVD, Dehradun
24	An evaluative study of assistive technology in resource centre for persons with visually impaired	M.ED SE (VI)	Mr. Sourabh	Dr. Jasmer Singh, Asst. Professor(SE) & I/C, NBER, NIEPVD, Dehradun
25	A study of relation between print accessibility and motivation of special prospective teachers with visual impairment	M.ED SE (VI)	Mr. Kavya Bora	Dr. Pankaj Kumar, Asst. Professor(SE), DSER, NIEPVD, Dehradun

26	Attitude towards science among students with visual impairment	M.ED SE (VI)	Mr. Raushan Kumar	Shri Sunil Shripurkar, Asst. Professor(SE), DSER, NIEPVD, Dehradun
27	A study of the effect of manneristic behaviour of students with visual impairment and their adjustment	M.ED SE (VI)	Ms. Kritika Gugnani	Dr. Vinod Kumar Kain, Asst. Professor(SE), DSER, NIEPVD, Dehradun
28	A study on attitude towards research among students studying at higher level of education in the field of special and general education	M.ED SE (VI)	Ms. Parvin Banu	Dr. Vinod Kumar Kain, Asst. Professor(SE), DSER, NIEPVD, Dehradun

### **COMPOSITION OF RESEARCH & DEVELOPMENT COMMITTEE OF THE INSTITUTE:**

In order to promote & lay emphasis on the Research & Development Activities, a separate Research & Development Committee has been constituted to review the Research & Development Projects of NIEPVD.

The Composition of the Committee is as follows:

- |                                               |                  |
|-----------------------------------------------|------------------|
| i) Director (Offg)                            | Chairperson      |
| ii) HOD/Representative - DSER                 | Member           |
| iii) HOD/Representative -DCRPR                | Member           |
| iv) I/C MBA/Representative -MBA               | Member           |
| v) In-charge/ Representative, RC- Chennai     | Member           |
| vi) In-charge/Representative, CRC-Sundernagar | Member           |
| vii) In-charge/Representative, CRC-Gorakpur   | Member           |
| viii) In-charge, R & D unit                   | Member Secretary |

## CHAPTER- 7

# SKILL DEVELOPMENT AND ECONOMIC EMPOWERMENT



### 7.1 INTRODUCTION

The Institute has the onerous responsibility of providing new and challenging training and employment opportunities for the persons with visual impairment. It has an impressive field set up for imparting vocational training through its Vocational Training Centres at its Headquarters at 116, Rajpur Road, Dehradun and Regional Centre, Chennai.

The genesis of the vocational training can be traced back to the establishment of the Training Centre for the Adult Blind on January 1, 1950 when the Government of India took over the St. Dunstan's Hostel for the War Blinded established in 1943 at the Institute to provide rehabilitation services to the soldiers and sailors blinded in the World War II. In 1957, the vocational training was extended to adult blind women also.

Since then, the department has been imparting vocational training to both men and women in various trades. In addition to vocational and skill development activities, training is also imparted in pre-training special core skills such as Braille (Hindi and English), Orientation & Mobility, Smart Phone Operation, Computer Typing (Hindi and English) including independent living skills such as home management, activities of daily living, soft skills etc.

For capacity development of the professionals/functionaries working in the field of visual disability, the Institute has also been conducting orientation and sensitization programmes for them. Special package of training is also prepared and delivered to in-service visually impaired persons on request from their employer.

### 7.2 ACHIEVEMENT OF THE DEPARTMENT:

During the reporting year (2023-24), the Institute (NIEPVD HQs and RC, Chennai) extended training opportunities to 438 persons with visual disability as compared to 349 in the previous year. The Course wise detail is shown in the following table:



<b>Sl. No.</b>	<b>Name of the Courses</b>	<b>No. of trainees completed training during the year</b>	<b>No. of trainees under training as on March, 2024</b>
1.	Computer Operator and Programming Assistant at NIEPVD Headquarters Duration: 1 Year Intake capacity: 21 Entry Qualification: 10+2 Affiliated to the National Council of Vocational Training	17	17
2.	Computer Operation at NIEPVD RC, Chennai Duration: 12 Weeks Intake capacity: 40 Entry Qualification: 10+2	10	-
3.	Training Course in Braille Stenography & Secretarial Assistance at NIEPVD RC, Chennai Duration: 1 Year Intake capacity: 15 Entry Qualification: 10+2	10	10
4.	Braille Shorthand (Hindi) at NIEPVD Headquarters Duration: 1 Year Intake capacity: 16 Entry Qualification: 10 <sup>th</sup> Affiliated to the National Council of Vocational Training	07	08
5.	Training Course in Music (Vocal & Instrumental) at NIEPVD Headquarters Duration: 9 months Intake capacity: 20 per batch Entry Qualification: 10 <sup>th</sup>	14	-
6.	Certificate Course in Reflexology at NIEPVD RC, Chennai Duration: 4 months Intake capacity: 10 per batch Entry Qualification: 10 <sup>th</sup>	18	07

7.	Training in Coping Skills for Adjustment at Work & in Social Life, at NIEPVD Headquarters and NIEPVD RC Chennai Duration: 3 Months Intake capacity: 80 Entry Qualification: Education no bar	75	06
8.	Training course in Gardener at NIEPVD Headquarters Duration: 317 hours Intake capacity: 10 per batch Entry Qualification: Education no bar	22	09
9.	Certificate Course for Clerical Assistant/LDC at NIEPVD RC, Chennai Duration: 4 Months Intake capacity: 10 per batch Entry Qualification: 10 <sup>th</sup>	29	10
10.	Use of Assistive Technology for the Visually Impaired at NIEPVD Headquarters Duration: 6 Months Intake capacity: 10 per batch Entry Qualification: 10+2 or equivalent from a recognized Board	15	-
11.	Mushroom Grower at NIEPVD Headquarters Duration: 3 Months Intake capacity: 10 per batch Entry Qualification: 08 <sup>th</sup>	07	-
12.	Data Entry Operator at NIEPVD Headquarters Duration: 6 Months Intake capacity: 15 per batch Entry Qualification:	-	15
13.	Radio Jockey (RJ) at NIEPVD Headquarters Duration: 9 Months Intake capacity: 20 per batch Entry Qualification: 12 <sup>th</sup>	-	10

14.	Certificate course in Computer Application at NIEPVD RC, Chennai Duration: 6 Months Intake capacity: 15 per batch Entry Qualification: 12 <sup>th</sup>	15	14
15.	Capacity Building Short term programme Digital Accessibility Training for the visually challenged Court Staff (Jointly with NIEPVD & E-Committee, Supreme Court of India)	93	-
<b>Total- 438</b>		<b>332</b>	<b>106</b>

The candidates, enrolled under various vocational courses, were provided free board and lodging, transport allowance (to and fro) for attending the training programme, uniform, library facility, medical facility, accessible instructional material, assistive devices and scribe facility for writing their examinations.

### **7.3 INTRODUCTION OF TWO NEW JOB ROLES UNDER NATIONAL ACTION PLAN FOR SKILL DEVELOPMENT OF PERSONS WITH DISABILITIES, THE SUB SCHEME OF SIPDA**

During the period under report, the Institute submitted three Project Specific Proposals to the DEPwD (Divyangjan), MSJ&E, Govt. of India through PM Daksh Portal for introducing three new NSQF compliant job roles “Data Entry Operator, Gardener and Hindi Typist”.

After approval by DEPwD, the job role “Data Entry Operator (Divyangjan)” for persons with blindness was commenced from 23.2.2024 with 15 candidates and will conclude on 30.8.2024. The first batch of the course was inaugurated on 23.2.2024. On this occasion, Mr.T. Ragulan, Joint Director, National Instructional Media Institute, DGT, Ministry of Skill Development and Entrepreneurship, Delhi was invited by the Institute as the Chief Guest.

The job role ‘Gardener’ for persons with low vision was also started from 4.3.2024 with 09 candidates during the period under report and will conclude on 7.6.2024.

The candidates enrolled were given orientation on the respective job roles and benefits to be disbursed to the candidates under the Scheme.



#### 7.4 INTRODUCTION OF FREE COACHING SCHEME FOR COMPETITIVE EXAMINATIONS FOR RECRUITMENT BY THE STAFF SELECTION COMMISSION/RAILWAY RECRUITMENT BOARD FOR STUDENTS WITH DISABILITIES



The Institute introduced the free coaching scheme for competitive examinations for recruitment by the Staff Selection Commission/Railway Recruitment Board for Students with Disabilities. The first batch of the coaching classes was inaugurated by the Hon'ble President Smt. Ritu Khanduri Bhushan, Uttarakhand Legislative Assembly on 15.2.2024 with 20 students. As on March, 2024, there were 17 students from the States of Uttar Pradesh, Uttarakhand, Jammu and Kashmir and Haryana. On the occasion of inaugural session, the candidates enrolled were also given orientation about the Coaching Scheme and benefits to be provided to the candidates under the Scheme.

#### 7.5 UP-GRADATION OF SKILLS OF THE EXISTING FACULTIES OF THE DEPARTMENT

The Department upgraded the skills of the existing 6 faculties for the following job roles for Domain, Platform and Disability Modules in order to introduce NSQF compliant courses as per the norms of SCPwD. Their assessment was carried out by the respective Domain Sector Skill Councils and the Sector Skill Council for Persons with Disability. They have been successfully certified for Domain, Platform and Disability Modules.

- i) Employability Skills
- ii) Data Entry Operator
- iii) Gardener

- 
- iv) Finisher and Packer
  - v) Washing Machine Operator
  - vi) Hindi Typist

### **7.5.1 IDENTIFICATION OF JOB ROLES BY THE INSTITUTE FOR PERSONS WITH VISUAL IMPAIRMENT FROM THE NATIONAL QUALIFICATION REGISTER**

The Sector Skill Council for Persons with Disabilities (SCPwD) has, so far, aligned 48 courses for persons with visual impairment out of which 31 job roles are aligned for persons with low vision and 17 for persons with blindness.

In order to expedite the process of alignment of the courses for PwVIs, the institute's Department of Skill Development and Economic Empowerment studied the courses available in the National Qualification Register and identified them for persons with visual impairment so that more and more courses could be available for persons for visual impairment for skill training and their employability could be ensured.

During the period under report, 29 job roles were studied, identified and then submitted to the Sector Skill Council for Persons with Disabilities for their alignment/customization for PwVIs.

The work on alignment of courses has already been initiated by the SCPwD. Towards this end, the meetings of the Task Force Group on Occupational Standards were conducted by SCPwD during the period under report before submission of the job roles to NCVET for approval.

Submission of the Existing Course "Training in the Use of Computer and Assistive Technologies for Persons with Visual Impairment".

As per the directions of the Secretary, Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of SJ&E, the Institute made the existing course "Training in the Use of Computer and Assistive Technologies for Persons with Visual Impairment" NSQF compliant in consultation with the Sector Skill Council for Persons with Disability. The same was submitted to SCPwD for approval by the National Council for Vocational Education and Training (NCVET).

The course has been approved by the NCVET as Operator-Computer Application and Assistive Technology (NSQF Level 3). It will be shortly enlisted in the list of job roles under NAP-SD Scheme of DEPwD.

### **7.5.2 ENLISTING OF DGT COURSES UNDER NAP-SD SCHEME OF DEPwD**

The Institute is offering two NSQF compliant DGT courses "Computer Operator and Programming Assistant and Stenographer and Secretarial Assistant (Hindi)". During the period under report, efforts were made to enlist both these courses under NAP-SD Scheme of SIPDA on the directions of the Joint Secretary Mr. Rajesh Kumar Yadav, DEPwD, Ministry of SJ&E, Govt. of India. All relevant course documents were submitted to DEPwD for approval by SCPwD. After approval by SCPwD, the course has been enlisted on the PM Daksh Portal of DEPwD. PSPs for both these courses were submitted through the portal for approval. The same has been approved by DEPwD for the year 2024-25.

## 7.6 SALE OF PRODUCTS PRODUCED BY THE PERSONS WITH VISUAL IMPAIRMENT AND OTHER DISABILITIES THROUGH THE SALE OUTLET FOR DEVELOPING MARKET SKILLS IN PWDS



During the period under report, the Department continued to sell the products produced by the persons with visual impairment and other PwDs during their training period for developing marketing skills in them.

During the reporting year, the sale of disposable paper products, nursery products, vegetables candles, diyasetc. were exhibited on various occasions including Diwali Mela. The sale of products contributed Rs. 3,96,040/- to the internal accruals of the institute.

## 7.7 DISTRIBUTING OF LAPTOPS TO THE PERSONS WITH VISUAL IMPAIRMENT

During the reporting year, the Department distributed 36 laptops to the trainees (SC=6, ST=01, OBC=10 and General=19) enrolled under the vocational training programmes “Computer Operator and Programming Assistant, Stenographer and Secretarial Assistant (Hindi) and Training in the Use of Assistive Technologies in order to ensure reasonable accommodation, to maximize academic competence and social developments consistent with the goal of full inclusion as per the RPwD Act, 2016.

## 7.8 PARTICIPATION OF THE TRAINEES IN A SERIES “MERI BAAT” LAUNCHED BY THE INSTITUTE

All TCAB students actively participated in a series “Meri Baat” launched by the department of the National Accessible Media and Disability Research. Some of these also contributed as Radio Jockey for making the programme a grand success in order to generate awareness amongst the masses on the potentials of the persons with visual disability.

## 7.9 CELEBRATION OF WORLD BRAILLE DAY/LOUIS BRAILLE DAY

To commemorate the Louis Braille Birth Anniversary on 4<sup>th</sup> January, 2023 and for promotion of Braille, Hindi and English Braille Reading and Writing Competitions were organised by the Department in which trainees of various vocational courses participated. The competitions were divided into two groups. Senior Group comprised of trainees who have previous knowledge of Braille while Junior Group consists of beginners.

In the senior group, Ms. Roshni Rajbhar was awarded first prize in Hindi Braille Writing Competition while Ms. Swatantra Shuklagot second prize, Ms. Vanshika third and Ms. Chandrawati got consolation prize. Similarly in Hindi Braille Reading Competitions, Ms. Swatantra Shukla got first prize, Ms. Roshni Rajbhar second prize, Shri Grijesh third prize while Ms. Chandrawati got consolation prize.

In English Braille Writing Competitions for Senior Group, Shri Lishi Teli got first prize,

Ms. Divya Gurunggot second prize, Ms. Roshni Rajbhar got third prize and Ms. Chandrawati got consolation prize. Similarly in English Braille Reading Competitions, Ms. Chandrawati got first prize, Shri Grijesh second prize, Shri Lishy Teli third prize while Ms. Divya Gurunggot consolation prize.

In the junior group, Ms. Uma got first prize in Hindi Braille Writing Competitions, Ms. Komal second, Sh. Dheeraj third and Shri Vikas Kukreti got consolation prize while in Hindi Braille Reading Competition, Ms. Komal was awarded with first prize, Ms. Uma second, Shri Shiv Dayal third and Shri Sudhakar was awarded a consolation prize.

In the English Braille Writing competition for junior group, Yaseen got first prize, Sh. Anand Mishra second, Ms. Komal third and Shri Vikas Kukreti got consolation prize while in English Braille Reading competitions, Ms. Komal got first prize, Sh. Ritesh second, Ms. Damyanti third prize and Sh. Anand Mishra got consolation prize.

## **7.10 DIGITAL ACCESSIBILITY TRAINING PROGRAMME FOR VISUALLY CHALLENGED JUDICIAL OFFICERS & COURT STAFF**



During the period under report, the Institute facilitated the Capacity Building Programme on Digital Accessibility Training for the Visually Challenged Judicial Officers and Court Staff on the initiative of e-committee, Supreme Court of India (SCI). in order to make the digital infrastructure of the Indian Judicial System more accessible to Persons with Visual Impairment.

As requested by the e-committee, SCI and to transform the objective of the e-committee (SCI) into reality, the institute prepared a special training module for Digital Accessibility Training of the Visually Challenged Judicial Officers, Advocates and Court Staff. As per the proposal received from e-committee, SCI, more than 900 visually impaired Judicial Officers and court staff from all over the country are to be trained. For this purpose, Bombay (Maharashtra), Bangalore (Karnataka), Chennai (Tamil Nadu), Delhi and Kerala have been decided as Pilot Training Locations. Approximately 45 batches of the Capacity Building Programme on Digital Accessibility Training are scheduled to be organized jointly by the e-committee, SCI and NIEPVD, Dehradun.

The Panel of Experts/Resource Persons was prepared by NIEPVD to facilitate the training programmes all over the country. Details of the training programmes conducted are depicted below:

<b>Detail of Capacity Building Prog.</b>	<b>Target Group</b>	<b>Date of the Programme</b>	<b>Venue</b>	<b>No. of Participants</b>
I & II Batch of the Pilot Digital Accessibility Training	Visually Challenged Judicial Officers and Court Staff	April 17-18, 2023	IIPA, New Delhi	21
III Batch of the Pilot Digital Accessibility Training	-do-	May 15-16, 2023	IIPA, New Delhi	14
5 Regional Digital Accessibility Training Programmes for judicial officers and court staff	-do-	Sept 1-2, 2023	Delhi Judicial Academy	19
	-do-	Sept 4-5, 2023	-do-	19
	-do-	Sept 11-12, 2023	Karnataka Judicial Academy	20
	-do-	Sept 14-15, 2023	Delhi Judicial Academy	19
<b>TOTAL</b>				<b>112</b>

Certificates were awarded to the participants jointly by the e-committee, SCI, NIEPVD, Dehradun and IIPA, New Delhi.





### Coverage by media:

#### **Supreme Court E-committee organizes Digital Accessibility training for visually challenged staff of District, Taluk courts**

The court staff from District and Taluk courts of Delhi, Karnataka, Madhya Pradesh, Orissa, Madras, Punjab, Haryana, Himachal Pradesh, Rajasthan, Jharkhand, Telangana participated in the training.

The Supreme Court E-committee on May 15-16, organized a Digital Accessibility training for visually challenged court staff members of District and Taluk courts from all over the country at Indian Institute of Public Administration (IIPA), New Delhi.

#### **7.11 FELICITATION BY HON'BLE GOVERNOR OF UTTARAKHAND UPON SHRI DEVI LAL, O&M INSTRUCTOR FOR HIS CONTRIBUTION IN GENERATING SOCIAL IMPACT AND EMPOWERMENT OF PERSONS WITH VISUAL IMPAIRMENT ON THE OCCASION OF TEACHER'S DAY**

On the occasion of "Teacher's Day" on 5<sup>th</sup> September, 2023, a programme was organized by the Radio FM 93.5 at Hyatt Centric, Dehradun. The Institute's Orientation and Mobility Instructor Shri Devi Lal was also felicitated by the Hon'ble Governor of Uttarakhand Lt. General (R) Gurmit Singh for his outstanding contribution in generating social impact and empowering persons with visual impairment. With his contribution, many visually impaired persons could be brought into mainstream society and their inclusion in the social life and work place could be ensured.



#### **7.12 TELECAST OF RADIO TALK BY AKASHWANI DEHRADUN ON 15<sup>TH</sup> OCTOBER, 2023 ON THE OCCASION OF WORLD WHITE CANE DAY**

On the occasion of World White Cane Safety Day, a talk was delivered by Shri Devi Lal, the institute's Orientation and Mobility Instructor. The programme was pre-recorded on 13<sup>th</sup> October, 2023 in order to broadcast on 15<sup>th</sup> October, 2023 in Akashwani Dehradun 100.5 FM. The programme could not only generate awareness on the importance of White Cane for persons with visual impairment for their safe mobility but general masses were also impacted from this telecast.

#### **7.13 PLACEMENT SERVICES**

The Placement Unit was set up in the Institute in the year 1984 to develop model placement services and to identify suitable posts in the organized and unorganized sectors for the blind and low vision persons. This Unit enjoys the Status of a Special Employment Exchange. Accordingly, it maintains a register of unemployed blind and low vision persons. During the reporting year, the Unit sponsored 18,750 candidates out of whom 75 were successfully placed in jobs. The comparative performance of the Placement Unit for the last two years is given below:

Year	Sponsored/Efforts	Successfully placed
2023-24	18,750	75
2022-23	17,250	89

## CHAPTER- 8

# DEPARTMENT OF TECHNOLOGY APPLICATION AND RESEARCH



### 8.1. EVOLUTION AND PRESENT ACTIVITIES

The Institute has played a pivotal role in providing need-based and cost-effective technology solutions. This remarkable era was ushered in with the establishment of a Workshop for the Manufacturing of Braille Appliances in 1952. The Workshop has since been using simple technologies, like dyes and tools for manufacturing a variety of writing, computing, recreational, mobility, home management-related devices and also some primary employment-promoting equipment.

The Institute's technology application initiatives were further strengthened with the establishment of the Design and Development Unit in 1986. This Unit of the Institute undertakes the designing of low-cost Braille appliances and assistive devices for blind and low-vision persons. It also coordinates the production of prototype devices for conducting field trials and facilitates the development of jigs and dyes. It has, so far, contributed about 50 proto-type devices out of which maximum devices are being produced at the Workshop for Manufacturing Braille Appliances located at the Headquarters.

By merging the Design and Development Unit and the Workshop for Manufacturing Braille Appliances, the Department of Technology Application and Research was formed. The following examples stand out as the major achievements/contributions of the Institute's technology-application initiatives:

- ❖ The products manufactured by the Workshop are successfully changing the lives of persons with visual impairments. They help them function independently in almost all walks of life.
- ❖ These products are available at highly subsidized rates and are thus easily affordable.
- ❖ The Institute's Workshop and Design and Development Unit have so far produced several new and useful devices. Some of the devices are:
  - Inter point Braille Writing Slate
  - Abacus

- Taylor Frame with Types
- Versatile Geometry Kit
- Science Kit
- Pre-School Educational Kit
- Tactile Diagram Set for Teaching Science and Maths Concepts
- Needle Threader/Measuring tape
- Adapted Indoor and Outdoor Games like Snakes and Ladders and Ludo
- Currency Identifier and Signature Guide
- Braille Elector's Photo Identity Card
- International Audible Cricket Ball
- Accessible Visiting Card
- Pre-school Educational Kit
- Adaptation of the Tactile Twist Cube

## 8.2 PERFORMANCE OF THE WORKSHOP

During the period under report (2023-24), the Workshop produced 88,494 Braille appliances as against 1,14,785 appliances in the previous year. The value of production registered by the Workshop was 150.91 lakhs as compared to Rs. 218.12 Lakhs while the value of sale was recorded as Rs. 107.55 Lakhs as compared to Rs. 190.31 Lakhs in the previous year. It is noteworthy to mention that the value of sale registered by the Workshop is inclusive of the value of sale registered by the Institute's Regional Centre and Extension Sale Counters. During the period under report, a total 38,656 persons with visual impairment and organizations benefitted as compared to 47,476 in the previous year.

The comparative performance of the workshop for the last two years is given below:

Year	Items Produced	Value of production (In Rs.)	Value of Sale (in Rs.)	No. of Beneficiaries			
				New Cases	Follow-up	Supportive Services	Total
2023-24	88,494	1,50,91,012	1,07,55,884	933	6,221	31,502	38,656
2022-23	1,14,785	2,18,12,898	1,90,31,861	3,732	8,577	35,167	47,476

(The details of Braille Appliances produced at the Workshop is placed at Appendix 'G' as page no. 143.)



## CHAPTER- 9

# DEPARTMENT OF PUBLICATION, COMMUNICATION & RESEARCH



This Department comprises three Production Units for making available the literature in accessible formats to the blind and low vision persons, FM Radio Station and a Mass Media Cell. These units together work towards achieving the following four key objectives: -

### **OBJECTIVES:**

- ❖ To undertake production, promotion and distribution of reading material in accessible formats
- ❖ To establish liaison and support with different stakeholders.
- ❖ To generate awareness-raising campaigns as per Article 8 of UNCRPD and different Sections of the Rights of Persons with Disabilities Act, 2016.
- ❖ To undertake research in the production of accessible literature, films, radio programmes and awareness materials.

### **9.1. BRAILLE PRODUCTION**

The Institute has put in place an impressive infrastructure for printing Braille textbooks and magazines. It comprises the Central Braille Press established in 1951, the Regional Braille Press established in 2008 at Chennai and 25 other Braille Presses established by the Government of India under the Project on 'Financial Support for Development of Accessible Learning Materials under SIPDA Scheme'.

With the combined efforts of these Braille Presses, the Braille literature in the following 14 languages is being published:

- |            |            |            |
|------------|------------|------------|
| ❖ Assamese | ❖ Bangla   | ❖ English  |
| ❖ Garo     | ❖ Hindi    | ❖ Khasi    |
| ❖ Kannada  | ❖ Lusai    | ❖ Nagamese |
| ❖ Punjabi  | ❖ Sanskrit | ❖ Telugu   |
| ❖ Tamil    | ❖ Urdu     |            |

**The Institute's Braille Presses at NIEPVD HQs and Regional Centre, Chennai brings out following Braille magazines:**

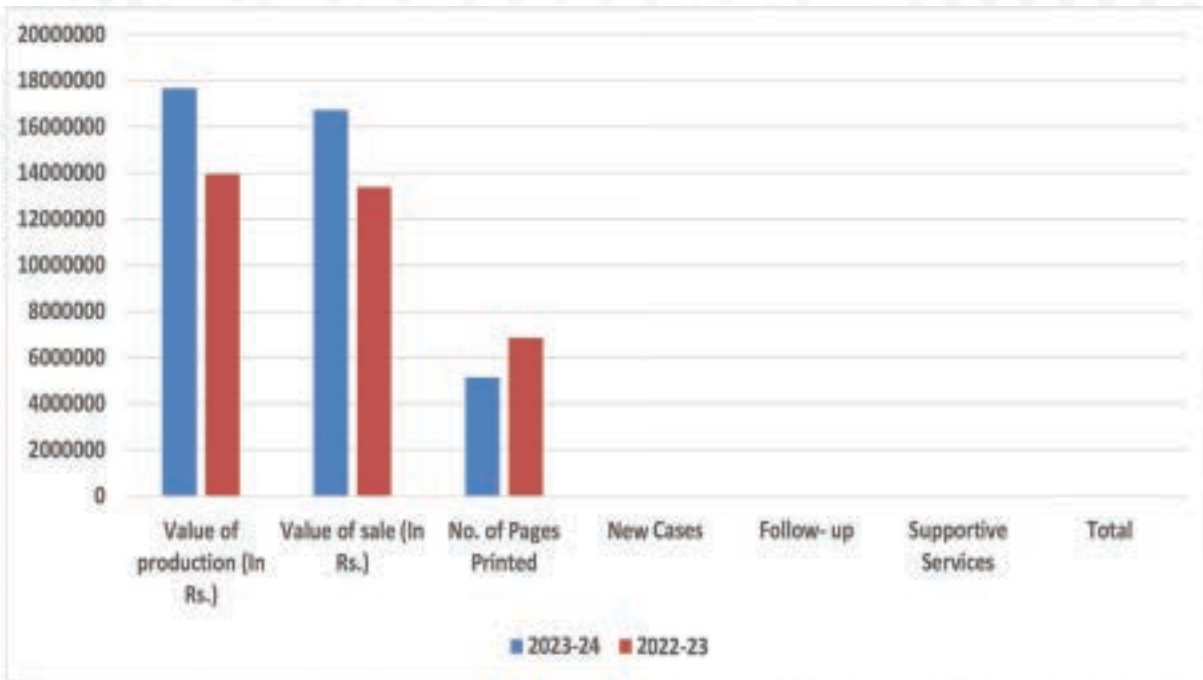
- ❖ Antarpath, which focuses on women's issues.
- ❖ Braille Dhara and Braille Chronicle, which cater to youth
- ❖ Nayan Rashmi, a magazine for the general public, providing information on political, social, and cultural activities, health issues, environmental concerns, career opportunities, historical events, and competitive examinations.
- ❖ Braille Paarvai, a Tamil magazine, published by the Regional Braille Press in Chennai.

During the period under report, these Units (Central Braille Press & Regional Braille Press) altogether produced **83,920** Braille Volumes and served **35,698** beneficiaries (individuals and organizations). In 2023-24, the value of production rose to **Rs 176.77 lakhs** from **Rs.139.57 lakhs** registered in the previous year. The value of sales during the reporting year was registered **Rs 167.24 lakhs** as compared to **Rs. 133.93 lakhs** during the previous year.



The comparative performance of the Braille Production is shown in the following table:

Year	Value of production (In Rs.)	Value of sale (In Rs.)	No. of Pages Printed	No. of Beneficiaries			
				New Cases	Follow-up	Supportive Services	Total
2023-24	1,76,77,171	1,67,24,901	5,14,5974	11,191	13,031	11,476	35,698
2022-23	1,39,57,245	1,33,93,451	68,56,409	16,532	11,615	12,959	41,106



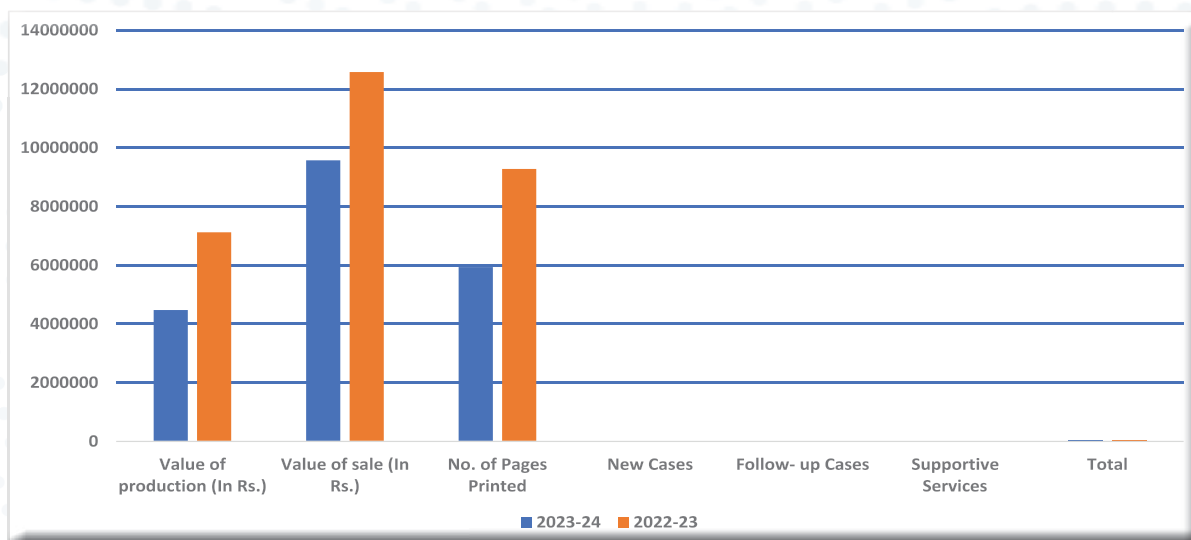
## 9.2 LARGE PRINT PRESS

The Institute established the country’s first Large Print Press on 31<sup>st</sup> March, 2012 to provide large print books and literature to low vision persons. During the year, the Press provided school text books in large print fonts to low vision children from the States of Uttarakhand, Haryana, Union Territory of Chandigarh and Delhi. This unit produced 35,771 Large Print Volumes, printed **59,38,679** pages and served 30,404 beneficiaries during the reporting year. In 2023-24, the value of production was **Rs 44.77 lakhs** as against **Rs.71.21 lakhs** registered in the previous year. The value of sales during the reporting year was **Rs 95.70 lakhs** as compared to **Rs. 125.78 Lakhs** during the previous year.



The comparative performance of the Large Print Unit is shown in the following table:

Year	Value of production (In Rs.)	Value of sale (In Rs.)	No. of Pages Printed	New Cases	Follow-up	Supportive Services	Total
2023-24	44,77,190	95,70,144	59,38,679	5,563	20,174	4,667	30,404
2022-23	71,21,246	1,25,78,640	92,76,973	5,166	19,718	7,988	32,872



### 9.3 PROJECT ON FINANCIAL SUPPORT FOR DEVELOPMENT OF ACCESSIBLE LEARNING MATERIALS UNDER SIPDA SCHEME

Since 2014, the Institute is also implementing the Braille Press Project under the SIPDA Scheme of DEPwD as a Nodal Agency. Under the project, 25 Braille Presses have been established/modernised/augmented in every State of the country for timely availability of the Braille text books to the school going children. Initially, the project focused on providing Braille textbooks to school-going students only, but after review (in November, 2023) it has been expanded for the students with VI pursuing higher education programs at Colleges/ University level. In addition to the Braille text books, Talking Books, E-Pubs/Digital Books and Large Print Books, have also been included. It emphasizes also enhancing educational accessibility for PwVI at various educational levels.

**List of Braille Presses: (Implementing Agencies) in India Established under the Project on Financial Support for Development of Accessible Learning Materials at Appendix 'H' as page no. 144.**

### 9.4 NATIONAL ACCESSIBLE MEDIA AND DISABILITY RESEARCH

#### 9.4.1 TALKING BOOK LIBRARY

The Talking Book Studio at the Headquarters, Dehradun has been recording books since 1984. Initially, the books were recorded on cassettes, in the late 90s on CDs and in the early 2000, the recording of audio books was shifted to MP3 format. By mid-2000, a third revolution in recording technology introduced a system of producing dynamic audio books. The books recorded in DAISY format are equipped with following features:

- ❖ Allow Navigation from word to word, line to line, paragraph and page wise.
- ❖ Have facilities such as recording voice notes, have annotated bookmarks etc to give the users, feel of reading a print book.

- ❖ Remember the last position of all books on the player.
- ❖ Have the facility to play books on several kinds of devices such as mobile phones, flash memory-based DAISY players, computers and even on normal MP3 players.
- ❖ Three kinds of DAISY books can be generated in this format, audio only, full text with audio and text only.

The Studios also took up conversion of a large collection of audio books from analogue format to DAISY. It is worth mentioning here that the best quality books are produced and also highest number of downloaded titles by the members of Sugamya Pustakalaya from talking book studios of the Institute.

Talking Book Studio is bringing out two audio magazines, as a package of infotainment for different tastes and age groups of listeners. (a) Chayanika-Hindi Monthly Magazine for adult listeners (b) Ankur- Hindi Bi-monthly Magazine for Children

#### 9.4.2 ACCESSIBLE BOOK CREATION

The Talking Book Unit plays a leading role in producing books in DAISY format for persons with visual impairment. During the reporting year, 74 accessible books on various topics were produced.

#### 9.4.3 RADIO PROGRAM PRODUCTION THROUGH FM COMMUNITY RADIO STATION

Apart from these milestones achieved by the institute during its glorious journey, establishment of an FM Community Radio Station (Hello Doon) on March 31, 2012 has been its landmark achievement relating to communication. The Radio Station goes on air daily from 7 a.m. to 1 p.m. and again from 5 p.m. to 8 p.m at 91.2 NIVH Hello Doon. The content of the programs broadcast by the CRS is designed to promote education, entertainment and empowerment. The radio broadcast awareness programs in the form of jingles, features and talk shows from time to time highlighting various schemes, programs, and policies of the Government of India.

The Radio Station broadcast a variety of programs, including special segments and reports on significant days and events observed at the Institute, such as the International Day for Persons with Disabilities, Prevention of Blindness Week, Helen Keller Day, International White Cane Safety Day, World Louis Braille Day, International Sign Language Day, International Women's Day, World Suicide Prevention Day and World Food Safety Day.

During the year, total 320 radio programs (audios & videos) in accessible format were broadcast through Community Radio Station.

#### 9.4.4 IMPORTANT ACHIEVEMENTS/CONTRIBUTION:

The National Accessible Media and Disability Research carried out tremendous works for persons with disabilities and their parents for generating awareness and dissemination of information amongst the public. During this period the following activities were carried out:

- ❖ **Divya Bands of India-A Pan India Music Band Competition for Persons with Visual Impairment:** The Institute organized the "Divya Bands of India," a nationwide musical competition for persons with visual impairment, which





received a total of 69 video entries from 29 States. This initiative serves as a bridge, connecting talents with opportunities in the music industry for PwVIs. The Institute identified and felicitated 38 winning Divya Bands based on their performances during a virtual function held on 8<sup>th</sup> December 2023.

❖ **Celebration of World Radio Day on 13<sup>th</sup> February 2024:**

The Institute celebrated World Radio Day with the aim to promote inclusivity, break down barriers, and highlight the diverse capabilities of persons with visual impairment in broadcasting. By featuring their storytelling, hosting, and vocal skills, the event seeks to inspire, empower, and foster a greater appreciation for the talents of visually impaired radio enthusiasts, ultimately advocating for a more inclusive and diverse media landscape. On the occasion of World Radio Day (13<sup>th</sup> Feb, 2024), a live performance showcased the winning bands from Uttarakhand in the “Divya Bands of India” competition. This performance not only promoted regional music but also encouraged the talent of PwVIs.



❖ **‘Radio Jockey Talent Hunt for PwVIs:** The ‘Radio Jockey Talent Hunt’ for persons with visual impairment aims to create an inclusive platform that amplifies their unique voices and talents in broadcasting. By providing equal opportunities and specialized support, the initiative breaks down barriers, promotes diversity and empowers them to share their stories and passion for radio. This fosters a more inclusive media landscape, inspiring confidence and showcasing their exceptional abilities as radio enthusiasts.

❖ **Radio Programme-‘Meri Baat’ for PwVIs :** All trainees & students actively participated in a series “Meri Baat” launched by the Department. Some of these also contributed as Radio Jockey for making the programme a grand success in order to generate awareness amongst the masses on the potentials of the persons with visual disability



❖ **Citation Award for The Project Organized by Ministry of Ayush & CEMCA:** The Institute’s Community Radio Station (91.2 NIVH Hello Doon), participated in a radio program competition organized by the Ministry of Ayush, Government of India and CEMCA to celebrate International Yoga Day 2023. NIVH Hello Doon actively engaged its visually impaired community in programs that maximized awareness about the importance of yoga. In recognition of these efforts, the Station received a Citation Award at the Community Media Challenge Award function held on 24<sup>th</sup> November 2023 at UNESCO Building, New Delhi.



#### 9.4.5 NEW INITIATIVES:

##### ❖ **Radio Jockey Course for PwVIs**

: On 18<sup>th</sup> March 2024, India's first Radio Jockey Course aligned with the Skill Council for Persons with Disabilities (SCPwD) for persons with visual impairment was launched with 10 candidates. This course aims to promote inclusivity in broadcasting by providing specialized training and equal opportunities for persons with visual impairment in the radio industry.



- ❖ **Collaboration with National Book Trust to Create Audio Books with Music** : The significant initiative by NIEPVD in collaboration with the National Book Trust aims to develop audio books with music, enhancing the listening experience with captivating narratives and carefully curated soundtracks. This initiative seeks to elevate the art of storytelling, making literature more accessible and engaging for audiences in Hindi, English and various Regional Languages across India.

#### 9.5 MASS MEDIA

The Institute's Mass Media Cell made all-out efforts to disseminate information on the activities of the Institute. During the period under report, The unit organized several programs for creating awareness. The highlights of these programs are furnished below:

- ❖ **Commemoration of Dr. Ambedkar Jayanti** : The NIEPVD observed Dr. Bhim Rao Ambedkar Jayanti on 14<sup>th</sup> April 2023 to commemorate the 132<sup>th</sup> birth anniversary of Dr. Bhim Rao Ambedkar, a great jurist, politician, philosopher, anthropologist, historian and economist who was also the principal architect of the Constitution of India. On this occasion, Er. Manish Verma, Offg. Director of the Institute addressed the staff, trainees and students encouraging them to embody Ambedkar's values in their lives to achieve their goals and contribute to upliftment of Society .



- ❖ **Celebration of International Yoga Day** : On 21<sup>st</sup> June 2023, the NIEPVD observed the '9<sup>th</sup> International Day of Yoga' in the Institute. The celebration was led by Offg. Director, NIEPVD. The programme was conducted for the officers, staff members, trainees and students. Yoga Instructor demonstrated various concepts of asanas and meditation techniques, with particular reference to the importance of yoga and meditation for every individual to cope up with healthy practices.



❖ **144<sup>th</sup> Birth Anniversary of Helen Keller** : The Institute celebrated the 144th Birth Anniversary of Helen Keller on 27.6.2023 with great enthusiasm. Her statue was garlanded and her achievements and contributions in the field of deaf-blindness were highlighted by the Director, NIEPVD. All students, trainees and staff of NIEPVD were present in the event.



❖ **77<sup>th</sup> Independence Day** : The 77<sup>th</sup> Independence Day was celebrated at the Institute on 15<sup>th</sup> August 2023. The celebration commenced with the hoisting of the flag, followed by the rendition of the National Anthem. The Director of NIEPVD addressed the gathering, and a march-past parade was performed by the institute's security staff, showcasing courage, joy, and patriotism.



❖ **International Sign Languages Day** : On 23<sup>rd</sup> September, 2023, the Institute organised a training programme on sign language on the occasion of International Day of Sign languages. Esteemed experts in the field of Sign Language delivered insightful lectures during the programme. The programme was attended by a diverse group of participants, including all officials and staff, trainees and students.



❖ **Hindi Pakhwada** : Like every year, a fortnight-long-'Hindi Pakhwada' was observed by the Institute from 14<sup>th</sup> September to 30<sup>th</sup> September 2023. Different activities and competitions were organized on this occasion for the staff, students and trainees. The enthusiasm and competitive spirit of the participants were noteworthy. The Pakhwada concluded on 30.9.2023 by prize distribution to the winners of various competitions and addressed by the Offg. Director, NIEPVD. On this occasion, the Director appealed to all the officials and staff members to strictly follow the Hindi language in their official communication also as to promote the Hindi language.



- ❖ **International White Cane Safety Day :** The NIEPVD observed International White Cane Day on 16<sup>th</sup> October 2023 under the supervision & guidance of Director (offg.) of the Institute to recognize the movement of blind people with visual impairment from dependency to active participation in society and to throw light on the importance of white canes for blind people. NIEPVD celebrated this day by conducting various activities, social events or white cane walks in their localities. The program was covered by social media platforms also.



- ❖ **Vigilance Awareness Week :** Vigilance Awareness Week, 2023 was observed from 26.10.2023 to 01.11.2023 by the Institute with great enthusiasm and zeal. On this occasion, a pledge-taking ceremony was undertaken by the Offg. Director, officials and staff members of the Institute.

- ❖ **Rashtriya Ekta Diwas (National Unity Day) :** As per the direction by DEPWD, MSJ&E, GOI, the NIEPVD observed the National Unity Day on 31<sup>st</sup> October 2023 to commemorate the Birth Anniversary of Sardar Vallabhai Patel. On this occasion, Programme Coordinator and Officials delivered speeches on the stellar contributions of Sardar Vallabhbhai Patel to the building of modern India. A pledge-taking ceremony was also undertaken on this occasion by all the students, trainees and staff of the Institute.



- ❖ **Observance of Constitution Day :** Constitution Day was observed by the institute on 26<sup>th</sup> Nov, 2023 as National Law Day (or Samvidhan Diwas) in India. The MSJ&E on 19<sup>th</sup> November 2015 notified the decision of the Government of India to celebrate the 26<sup>th</sup> day of November every year as 'Constitution Day' to promote values contained in our constitution. On this occasion, cultural programmes along with various competitions were organized and the Preamble of India was recited by the staff, students and trainees.

- ❖ **Celebration of International Day for the Persons with Disabilities :** The Institute celebrated the "International Day of Persons with Disabilities" on 3<sup>rd</sup> December, 2023 with great enthusiasm. The 'Divya-Saarathi Award 2023' was presented to Sri Dev Suman Uttarakhand University (SDSUU) in recognition of its dedication to addressing the challenges faced by students with disabilities. The Vice Chancellor, Prof. N.K. Joshi; Registrar, Prof. K.R. Bhatt; and Controller of Examinations, Prof. V.P. Srivastava, received the prestigious award from Dr. S.K. Dhalwal, Director-in-Charge & Assistant



Professor (CP) at NIEPVD. This award signifies a significant acknowledgment of SDSUU's efforts. The Institute's HRD programs affiliated with SDSUU focus not only on education but also on empowering children with disabilities. On this occasion, students and trainees from the Institute actively participated in the cultural program, which was also covered by social media platforms.

- ❖ **Observance of Louis Braille Day and Foundation Day of the Model School :** The Foundation Day of the Model School was celebrated on 4<sup>th</sup> January, 2024 which coincides with the 215<sup>th</sup> Birth Anniversary of Louis Braille, 'the Inventor of Braille Script.' On this occasion, Braille Reading and Writing Competitions and cultural competitions were conducted for the Model School students and trainees of the Vocational Training Department. Winners of the competitions were conferred upon with the prizes.

- ❖ **Commemoration of World Braille Day :** NIEPVD commemorated the 215<sup>th</sup> Birth Anniversary of Louis Braille, "the Inventor of Braille Script" on 4<sup>th</sup> January, 2024. World Braille Day has been observed globally on 4<sup>th</sup> January since 2019. The day was marked remembering the birth anniversary of Louis Braille, the inventor of Braille. Braille is a system of reading and writing used by the blind. To mark the occasion, the Institute organized various programs to create awareness among the public, special programmes on Louis Braille was broadcast by the FM Community Radio Station 'NIVH Hello Doon' and Braille reading and writing competitions (Hindi & English) were conducted for the students and trainees.



- ❖ **Celebration of 74<sup>th</sup> Republic Day of India :** NIEPVD celebrated Independence Day on 26<sup>th</sup> January, 2023. Programs were conducted by the Institute for the Model School Students, Vocational & HRD Trainees, Staff, and Persons with Disabilities (PwDs). The ceremony took place in the presence of the officers, staff members, trainees and students with the unfurling of the National flag by the Offg. Director of the Institute and accompanied by the rendition of the National Anthem. Officiating Director highlighted the importance of the Constitution and its unique features. The programme was covered by social media platforms also.

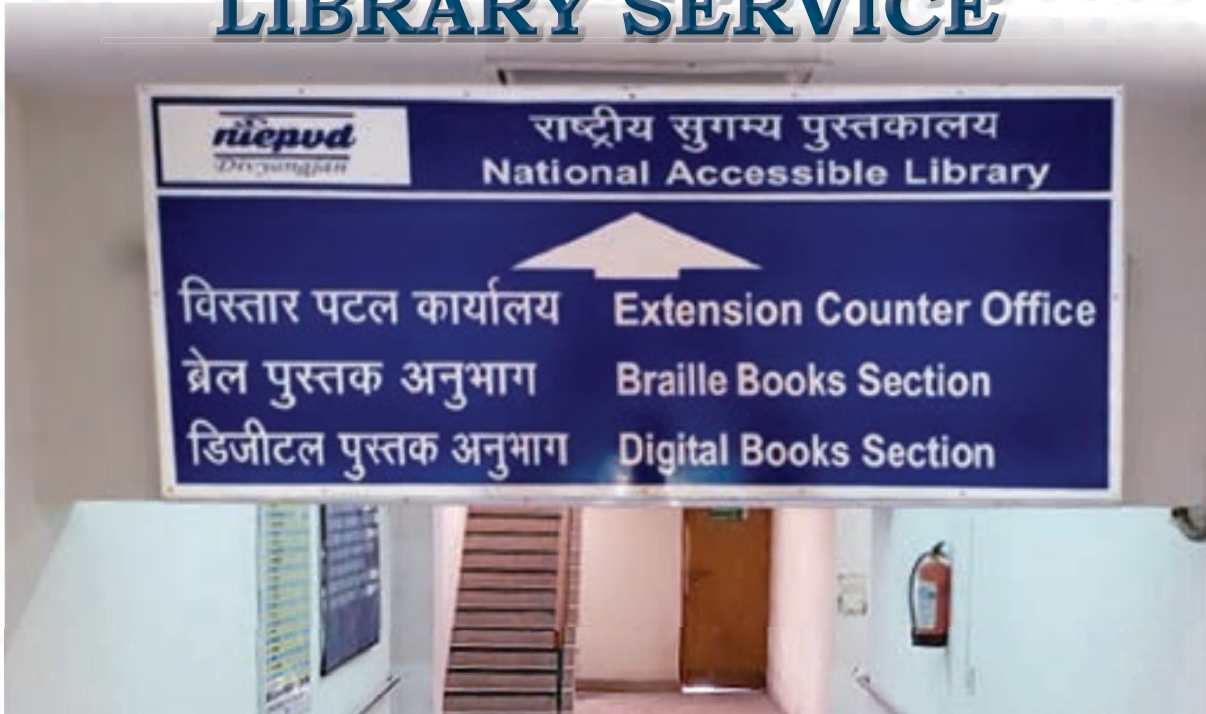


- ❖ **Celebration of International Women's Day:** NIEPVD celebrated International Women's Day on March 8, 2023. To mark the occasion, the Institute organized various programs for female staff members, students, trainees, and PwDs. The Institute's FM Community Radio Station, "NIVH Hello Doon," broadcast a special awareness program on 'Overcoming Psychological Stress at the Workplace,' presented by Dr. Pratibha Sharma, Psychologist, Dehradun. Additionally, a health camp and various competitions including mehndi, rangoli, dance, debate and sports were organized for participants.



## CHAPTER- 10

# NATIONAL ACCESSIBLE LIBRARY SERVICE



### 10.1 INTRODUCTION

As a gateway to knowledge and culture, libraries play a fundamental role in society. The resources and services they offer create opportunities for learning, support literacy and education, and help shape the new ideas and perspectives that are central to a creative and innovative society. In a world without libraries, it would be difficult to advance research and human knowledge or preserve the world's cumulative knowledge and heritage for future generations. The National Accessible Library was earlier known as National Library for the Print Handicapped and there was a separate National Talking Book Library. After merging these two Libraries in the year 2016-17, the National Accessible Library service was created.

In order to ensure that the persons with disabilities have equal access to this crucial resource, a National Accessible Library (NAL) is available in the Institute. It has the following mandate to carry out:

- i) To function as a model accessible library in physical form as well as virtual form in order to meet the reading needs of bonafide print disabled persons and organizations serving the needs of such individuals.
- ii) To encourage and support availability of accessible library services in the Schools, Rehabilitation Centres, Colleges, Institutes and Universities having children and youth with visual impairment on their rolls.
- iii) To facilitate networking between mainstream and specialized libraries, content developers, developers of access technologies and the end users to ensure continuous evolution of the National Accessible Library and its partner libraries in the country.
- iv) To conduct, sponsor, co-ordinate and/or subsidize research in collaboration with other relevant organizations including Universities into various dimensions of creating

accessible library services.

## 10.2 MAIN UNITS OF THE NATIONAL ACCESSIBLE LIBRARY

- i) The National Accessible Library is housed in an accessible building.
- ii) It has a Braille Section, a Digital Book Section, a Print Book Section, a Large Print Section with reading room facility and a Dispatch Section for sending books by post.
- iii) A Digital Book/E-book Section has the facility for making multiple copies available in diverse modes such as online, on memory card, pen drive etc. including off line provision.
- iv) Online library with online catalogue.
- v) Library Extension Counters
- vi) A vendor development, procurement and a capacity building division.
- vii) Information and data management.

## 10.3 PERFORMANCE OF NATIONAL ACCESSIBLE LIBRARY

It is the largest library of its kind in the country. It sends accessible literature in the form of Braille Books, Large Print Books, Audio Books and E-books on a loan basis. The library has a total of 1,58,901 Braille titles Braille volumes and 20,784 print books. In addition to this, there are 6,79,120 titles available on the online library (Sugamya Pustakalaya). Detail of services carried out by the NAL is as under:

### No. of Braille Volumes, Print Books and Audio books added during the last two years:

Year	Braille Volumes Added	Print Books Added
2023-24	875 (1,58,901)	66 (20,784)
2022-23	590 (1,58,026)	293 (20,718)

### Details of Audio Books provided during the last two years:

Year	Provided Audio Books	
	Pen Drive, Optical Drive, Memory Card & Hard Disk	Online download Books
2023-24	12,286	34,884
2022-23	16,440	24,554

### No. of members served in National Accessible Library: (Braille, Print and Digital):

Year	Braille Library (Members Served)	** Print Library (Members Served)	Digital Library (Members Served)
2023-24	13,533	2877	29,102
2022-23	13,490	3,660	22,603

*\*\*2877 are temporary members (students and researchers) consulted the library for the research and academic purposes.*

## 10.4 ONLINE BRAILLE LIBRARY-‘SUGAMYA PUSTAKALAYA’

On January 4, 2012 a new and important milestone was reached when the Institute launched the country’s first Online Braille Library. In view of its widening horizons and advances in reading technologies on 24th August, 2016, another state-of-the-art online library ‘Sugamya Pustakalaya’ was launched. It is the Digital Content Repository of accessible books and has the Combined Catalogue at National level. This project is a joint endeavor of

NIEPVD, Dehradun and Daisy Forum of India. This successful joint venture has embellished and released a very important aspect of the ‘Sugamya Bharat Movement’ of the Government of India. This online library has facilitated access to approximately 6,79,120 titles in accessible formats to approx. 45,000 visually impaired members. 53 Libraries have also been registered with Sugamya Pustakalaya for providing online access to literature in accessible format.

### 10.5 ESTABLISHMENT OF UTTARAKHAND CHAPTER OF NATIONAL BOOK TRUST AT NIEPVD HQS

The National Book Trust (NBT), an apex body created by the Government of India under the Department of Higher Education, Ministry of Human Resource Development, established India’s first inclusive and universal design-based outlet at NIEPVD Headquarters on 1st March 2022. This initiative aims to promote literature in accessible formats and develop reading habits among children and young adults with disabilities. As part of a Memorandum of Understanding (MOU) signed between the NBT and NIEPVD, the NBT will compensate NIEPVD for producing Braille, Audio, Large Print, and e-Publications.

On November 21, 2023, under the Mentorship of the Secretary of the Ministry of Social Justice & Empowerment, Govt. of India, the NIEPVD also signed a significant MOU with the NBT. This agreement paves the way for the establishment of a Universal Design Center for Reading in Dehradun, Uttarakhand, which will showcase the National Book Trust’s extensive collection of publications and learning materials in various accessible formats, marking a significant milestone in promoting inclusivity.







## CHAPTER- 11

# CROSS DISABILITY EARLY INTERVENTION CENTRE



### 11.1 INTRODUCTION

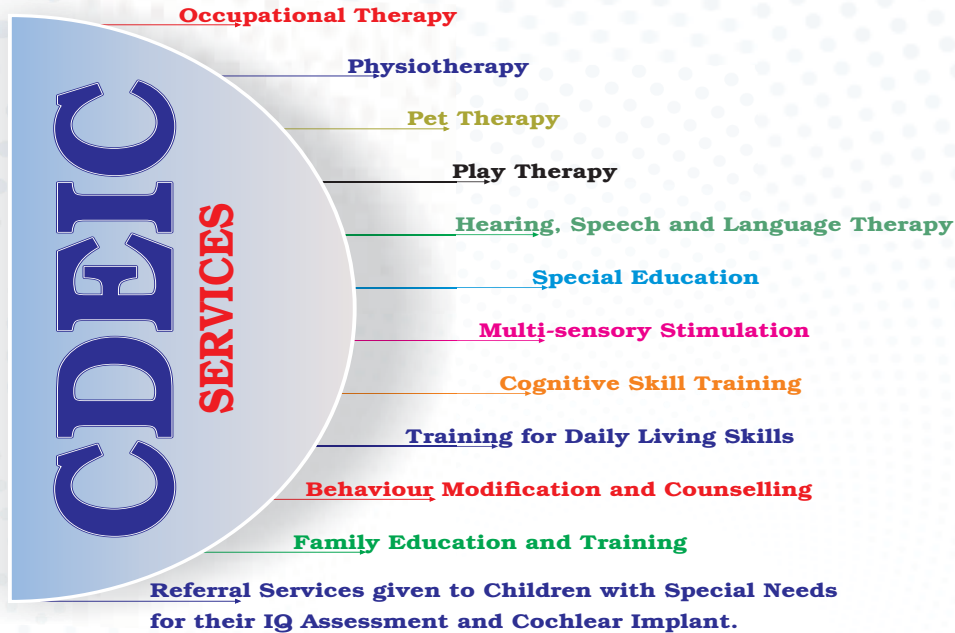
The Institute is running a Cross Disability Early Intervention Centre at its NIEPVD Headquarters. This centre is fully equipped to provide facilities for screening and early identification of risk cases, rehabilitation/therapeutic services such as physiotherapy, occupational therapy, speech therapy and parental counseling besides school ready facilities for children (0-6 years).

### 11.2 OBJECTIVES OF CDEIC

- ❖ To identify children with various disabilities as early as possible.
- ❖ To provide facilities for screening at early identification of risk Cases, rehabilitation/therapeutic services such as Physiotherapy, Occupational Therapy and Speech Therapy, Parental Counselling, beside school ready facilities for children between 0-6 years of age.
- ❖ The focus of the Centre is Family Centric to support parents in shouldering their responsibilities, nurture and enhance their children's development with measurable functional outcome and improve family life through delivery of effective, outcome based high quality Early Intervention Service.
- ❖ To have a cross-disability approach by creating opportunities for full participation of children with disabilities and their families by ensuring delivery of services in natural aesthetic environments.

### 11.3 HOW THE EARLY INTERVENTION HELPS CHILDREN

Intervention is likely to be more effective when it is provided earlier in life rather than later. Early Intervention services are special services for infants and toddlers at risk or identified with:



### 11.4 AWARENESS PROGRAMMES AND CAMPS CONDUCTED BY CDEIC

During the reporting period, organized various programs, with a total of 920 participants:

Sl. No.	Name of the Programmes	Date	Participants	Venue & in Collaboration with
Special Events	Hemophilia day	17 <sup>th</sup> April, 2023	30	NIEPVD, Dehradun
	CDEIC Foundation Day	17 <sup>th</sup> July, 2023	400	NIEPVD, Dehradun
	World Alzheimer's Day	21 <sup>st</sup> Aug, 2023	120	NIEPVD, Dehradun
	World Dwarfism Day	25 <sup>th</sup> Oct, 2023	110	NIEPVD, Dehradun
	World Occupational Therapy Day	27 <sup>th</sup> Oct, 2023	105	NIEPVD, Dehradun
	Down Syndrome Awareness Day	21 <sup>st</sup> March, 2024	125	NIEPVD, Dehradun
Screening Camp Awareness / Screening Camps	Disability Screening Camp	11 <sup>th</sup> June 2023	30	NIEPVD, Dehradun & (Aatmanirbhar Samudai), Dehradun
<b>Total</b>			<b>920</b>	

### 11.5 INTERNSHIP PROGRAMS

The Department offers internship opportunities to undergraduate and postgraduate students from various Institutions and Universities. The details are:

Year	BASLP Students Under the Speech Therapy Department	BPT/MPT Students Under the Physiotherapy Department	BOT Students Under Occupational Therapy Department	B.Ed/D.Ed/ students Under Special Education Department	Total
2023-24	10	40	42	16	108
2022-23	15	36	32	09	92

### 11.6 DETAIL OF BENEFICIARIES COVERED DURING LAST 2 YEARS:

Services	2023-24	2022-23
New Cases	176	330
Follow-up	9,927	10,244
Supportive Services	24,384	25,568
<b>Total</b>	<b>34,487</b>	<b>36,142</b>

### 11.7 REFERRAL SERVICES

Referrals have been provided for children with special needs to undergo essential evaluations for their development and support. The **Psychology Department** conducts psychological assessments to better understand each child's cognitive, emotional and behavioral needs.

### 11.8 OTHER INITIATIVES:

- ❖ On 17<sup>th</sup> December 2023, the Department organized a camp for hearing check-ups and cochlear implants in collaboration with Max Hospital, Dehradun. Dr. Iram Khan, Consultant ENT and Cochlear Implant Surgeon and his team from Max Hospital were invited as experts. The camp was held in the presence of Sunil Kumar Shirpurkar, I/C CDEIC along with the Senior Audiologist, all faculty and team members of the EIC Department.
- ❖ Visits from various institutes, universities, hospitals and schools were organized as part of their respective programs. These visits aimed to foster collaboration and provide insights into the work and initiatives of the Institute.
- ❖ Special Events (as per disability calendar) have been organized to raise awareness among parents, family members of persons with disabilities) and the broader community. These events aim to enhance understanding and support for PwDs.
- ❖ Faculty members participated as resource persons in the CRE and capacity-building programs organized at the Institute. Their involvement contributed to the effectiveness and success of these educational and training initiatives.



## CHAPTER- 12

# EXTENSION AND OUTREACH SERVICES



The Institute has a Regional Centre in Chennai and four Regional Composite Centres for Persons with Disabilities (CRCs) located in Sundernagar (H.P.), Gorakhpur (U.P.), Gangtok (Sikkim) and Jaipur (Rajasthan), all functioning under the administrative control of NIEPVD. This Chapter outlines the performance of these centres during the financial year 2023-24.

### 12.1. REGIONAL CENTRE, CHENNAI

The Regional Centre of NIEPVD was established at Poonamallee, Chennai in 1988 to cater to the education, training, employment and rehabilitation needs of the visually impaired population in the southern region. The Centre has played a significant role in identifying new areas of vocational training and gainful employment opportunities for the blind persons both in the urban and rural areas. The Centre also conducts research on an impressive range of issues including action research. During the period under report, the Centre served 11,357 persons with visual impairment as compared to 9,141 in the previous year.

#### DETAIL OF BENEFICIARIES COVERED THROUGH DIFFERENT SERVICES:

S. No.	Services/Programmes	New Cases	Follow-up Cases	Supportive Services	Total
1.	HRD and Training	28	27	2938	2993
2.	Webinars/programmes	432	0	0	432
3.	Skill Development Training	135	48	2807	2990
4.	Job Placement and Career counseling	25	137	7	169
5.	Sale of aids and Appliances	83	81	0	164
6.	Sale & distribution of Braille Books	1562	1079	378	3019
7.	ADIP Beneficiaries	83	33	0	116
8.	Others (TNOU, UDID and Institutional Visits )	1474	0	0	1474
	<b>Total</b>	<b>3,822</b>	<b>1,405</b>	<b>6,130</b>	<b>11,357</b>

### A) HRD AND TRAINING

The Centre is offering B.Ed. programme and D.Ed. in Special Education (V.I.) of two years duration since 2007 and 2010 respectively. Both the programmes are recognized by the Rehabilitation Council of India. In the B.Ed. in Special Education (V.I.) programme, 55 students continued their course of study during the reporting year. In Aug 2023, the D.Ed. in Special Education (V.I.) Programme conducted with a final batch of 05 students, after which the course was discontinued.



### B) VOCATIONAL TRAINING

In all, the Centre conducted vocational courses in 07 different trades and benefitted 123 visually impaired as per details reflected below:

S. No.	Name of the Course	Duration of the Course	Target	Total	Completed	On roll as on March, 2024
1.	Braille Stenography and Secretarial Assistance	01 Year	10	20	10	10
2.	Training Course in Coping Skills and Adjustment Work in Social Life	03 Months	40	47	41	06
3.	Certificate Course in Computer Operation	06 Months	30	29	15	14
4.	Certificate Course in Computer Operation	03 Months	10	10	10	0
5.	Certificate Course in Clerical Assistant / LDC	04 Months	30	29	29	0
6.	Certificate Course in Reflexology	04 Months	30	25	18	07
7.	Data Entry Operator Course under PM Daksh	06 Months	10	10	0	10
	<b>TOTAL</b>			<b>170</b>	<b>123</b>	<b>47</b>

### C) REGIONAL BRAILLE PRESS

In the year 2008-09, a Regional Braille Press was established at Regional Centre, Poonamallee, Chennai. The Press is equipped with modern high speed Braille printers and advanced technologies. During the year under review, it demonstrated satisfactory performance. It transcribed 221 titles in Braille covering 29,86,082 pages comprising 28,651 volumes. During the period



under review, the Centre registered the value of production of Rs. 78,42,095/- whereas the value of Sale was registered as 74,04,794/-. The Regional Braille Press served 2530 beneficiaries.



Apart from the above, a Large Print Unit was also established in August, 2017 at the Centre with the aim to provide school textbooks in large fonts to low vision children in the southern region. It served 113 beneficiaries printing 47,974 pages during the reporting period.

#### **D) CAREER COUNSELLING AND PLACEMENT**

A total number of 172 former and present trainees were helped by the Centre by providing them application forms for various posts advertised in the Employment News from time to time. Candidates called for interviews were also given coaching in interview techniques. The Centre remained successful in placing 25 visually impaired individuals.

#### **E) DISTRIBUTION & SALE OF AIDS AND APPLIANCES**

The Centre also undertook sale and distribution of assistive devices and aids and appliances for the persons with visual impairment and registered a total sale of Rs.1,57,408/- benefitting 164 persons with visual impairment.

Its team of rehabilitation professionals visited special schools for the blind and other educational institutions in the state of Tamil Nadu, to assess the needs of visually impaired students and trainees, in terms of the devices they need. A total of 83 persons were provided with assistive devices under the ADIP Scheme of the Government of India.





## 12.2 COMPOSITE REGIONAL CENTRE FOR SKILL DEVELOPMENT, REHABILITATION & EMPOWERMENT OF PERSONS WITH DISABILITIES (CRCS)

The Institute established four Composite Regional Centres namely-CRC, Sundernagar; CRC, Gorakhpur CRC, Sikkim and CRC Jaipur in the year 2001, 2018 and 2020 and 2023 respectively. These CRCs are functioning under the administrative control of NIEPVD, Dehradun, DEPwD, MSJ&E, Govt. of India with the following objectives:

- ❖ To serve as a resource centre for rehabilitation and special education of persons with disabilities
- ❖ To undertake human resource development by training rehabilitation professionals, village level workers, multi rehabilitation workers and other functionaries in government and non government sector, required for providing services to PWDs
- ❖ To undertake public education programs for creation of awareness in the parents and the community
- ❖ To undertake designing, fabrication and fitment of aids & appliances
- ❖ To undertake services of education and skill development leading to enhancement of opportunities for employment, rehabilitation, mobility communication, recreation and integration in society.
- ❖ To undertake research and development with specific reference to needs of diverse groups of people with disability, keeping in view the nature and severity of disability in the region.
- ❖ To stimulate growth of services by encouraging and supporting voluntary organizations, parent's groups and self –help groups.
- ❖ To establish linkages with existing medical, educational and employment services, following the principles of community based rehabilitation and offer extension services in the rural area.
- ❖ To develop strategies for delivery of rehabilitation services suitable to the socio-cultural background of the region communication, recreation and integration in the society.

### 12.2.1 CRC, SUNDERNAGAR, HIMACHAL PRADESH

During the reporting period, CRC Sundernagar served 83,213 persons with disabilities as compared to 63,639 persons in the previous year through different services. The details shown in the following table:

S. N.	Name of the Service	New Cases	Follow up Cases	Supportive Services	Total
1.	HRD and Training	84	36	0	120
2.	Webinars/Short Term Courses	1972	209	0	2181
3.	Early Intervention Centre	230	4385	31,788	36,403
4.	Clinical & Functional Assessment	1377	5168	36,221	42,766
5.	Referrals Services	0	0	1743	1743
	<b>Total</b>	<b>3663</b>	<b>9798</b>	<b>69,752</b>	<b>83,213</b>

### I) HRD AND TRAINING

The Centre started HRD activities in the year 2006-07. At present, it is conducting four Diploma level Courses in Special Education for Primary Teachers. The status of the students in different HRD courses is presented below:

S. No.	Name of the Programme	Duration	No. of Students
1.	D.Ed. Special Education (VI)	2 Years	31
2.	D.Ed. Special Education (IDD)	2 Years	29
3.	D.Ed. Special Education (HI)	2 Years	31
4.	D.Ed. Special Education (MD)	2 Years	29
	<b>Total</b>		<b>120</b>

### II) PROFESSIONAL DEVELOPMENT AND CAPACITY BUILDING PROGRAMMES

CRC Sundernagar has emerged as a nodal agency on disability matters in the State of H.P. It has played a significant role in capacity building of general schools and their teachers to accommodate children with disabilities. Similarly, mainstream technical institutions and field level agencies in the health sector have utilized expertise of the Centre for reorienting their faculty and other field functionaries on the disability perspective. The Centre conducted 34 short term programs /webinars and benefited 2,181 persons.



### III) OPD SERVICES

The Centre maintains an OPD clinic, which is serviced by a well-qualified team of medical and para- medical professionals, comprising an Orthopaedic Surgeon, an Assistant Professor (Speech and Hearing), a Clinical Psychologist, a Physiotherapist, an Occupational Therapist and a Rehabilitation Officer. The Centre also has a well-equipped workshop to manufacture orthotic and prosthetic devices.

During the reporting year, the OPD Clinic attended to **80,912** patients as per following details:



Services	New Cases	Follow-Up Cases	Supportive Services	Referrals	Total
Clinical (OPD)	1,607	9,553	68,009	1,743	80,912

#### IV) OTHER IMPORTANT INITIATIVES:

- ❖ The internal theory examinations for the D.Ed. SE (VI, HI, IDD, & MD)-(Ist Year) approved by the RCI, New Delhi, were conducted from June 6-8, 2023 at CRC, Sundernagar.
- ❖ The I/C, CRC attended a meeting with the Secretary, DEPwD on July 20, 2023 to review for the Niramaya Health Scheme, UDID and NDFDC Schemes.
- ❖ On October 1, 2023, The CRC, Sundernagar celebrated 'Swachhata Pakhwada,' followed by a mega cleanliness drive with a 'Shramdaan for Swachhata' at the CRC, Old Age Home, Mahamaya Temple and nearby areas. Sh. Jitender Sharma, President, Sundernagar, Municipal Committee graced the occasion as the Chief Guest.
- ❖ Sh. Deepak Sareen and Sh. Mohit Sharma from SCPwD, New Delhi visited the Centre and had a meeting regarding the PM Daksh Portal on March 21, 2024.
- ❖ The Centre celebrated a series of significant events throughout the year, focusing on various health conditions, awareness campaigns and special observance such as Global Accessibility Awareness Day, World Schizophrenia Day, World Multiple Sclerosis Day, the Foundation Day of CD-EIC, World Sickle Cell Awareness Day, International Day of Yoga (IDY), Helen Keller Day, World Duchenne Muscular Dystrophy Day, World Physiotherapy Day, 'स्वच्छता-पखवाड़ा,' International Day of Sign Language, World Cerebral Palsy Day, Mental Health Week, Dyslexia Day, World Sight Day, White Cane Day, World Occupational Therapy Day, International Prosthetics & Orthotics Day etc.



**12.2.2 CRC, GORAKHPUR, UTTARPRADESH****BENEFICIARIES COVERED:****A) Rehabilitation Services**

Year	New Cases	Follow up Cases	Supporting Services	Total
2023-24	16,339	29,102	1,24,012	1,69,453

**B) HRD Long Term Courses**

Name of the course	Total Student Enrolled
D.ED SE (MD)	21

**C) Capacity Building Development Programme:**

Name of the programs	No. of programs	No. of participants
CRE	04	156
Webinars	97	12,888
Events	31	2,591

**D) Job Fair – 01**

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### **IMPORTANT ACTIVITIES: 2023-24**

- ❖ An ADIP Vyoshree Camp was held in Azamgarh, benefiting 953 individuals with 7,238 aids and appliances distributed.
- ❖ A sensitization program on disability and mental health was conducted at 12 Air Force Hospital, Gorakhpur benefiting around 1,000 Air Force personnel.
- ❖ A short-term program specifically designed for Anganwadi workers dealing with children with special needs (CWSN) was organized in a phased manner. A total of 5 STTPs were conducted, covering 366 Anganwadi workers from various blocks in Gorakhpur.
- ❖ Over 200 programs, including AGP, STTP, CRE and non-CRE programs were conducted to sensitize persons with disabilities (PWDs) and their stakeholders in Eastern Uttar Pradesh.
- ❖ The International Day of Persons with Disabilities (IDPD) 2023 was observed on December 3, 2023, in collaboration with the Police Training School, Gorakhpur and M.P. Balika Inter College, Gorakhpur. The event saw participation from 350 students, 50 trainee sub-inspectors and Sh. Rajmani Verma, DDO, Gorakhpur.
- ❖ On December 6, 2023, an AGP program on 'Disability, Mental Health and Rehabilitation Services' was held in collaboration with St. Joseph's College for Women, Gorakhpur. The program was attended by 84 students.
- ❖ An AGP program on 'Understanding Disabilities and Rehabilitation of PwDs' was conducted on December 8, 2023 in collaboration with Maa Sharada College of Nursing & Paramedical Sciences, Prayagraj. The program was attended by 125 participants.
- ❖ A one-day Zonal Level Sensitization Program for NGOs and DPOs on 'State and Central Government Schemes' was held on December 19, 2023. Approximately 50 NGOs and DPOs, along with 80 parents of children with special needs (CWSN), benefited from the program. The event was attended by Hon. Prof. Poonam Tondon, Vice Chancellor, DDU Gorakhpur University and Sh. Gopal Krishna Agrawal, Director, SYSS-Basti, as Special Guests.
- ❖ On December 21, 2023, a one-day Medical Certification, UDID, NIRAMAYA, NDFDC and ADIP Assessment Camp were organized at the District HQs in Ballia in the presence of Hon'ble Sh. Daya Shankar Singh, State Transport Minister, Government of Uttar Pradesh. A total of 170 PwDs were identified for various schemes and more than 300 parents of PwDs were sensitized.
- ❖ A 4-day Master Trainer Program on Dyslexia and ADHD Management was held at the District HQs in Gorakhpur from December 19-23, 2023 and in Sant Kabir Nagar from December 27-30, 2023 in collaboration with the District Administration of Sant Kabir Nagar and Gorakhpur. Approximately 100 teachers and other faculty members benefited from the program.
- ❖ A one-day sensitization program on employment opportunities for PWDs was held on December 28, 2023. The program benefited 65 participants in the presence of Sh. Skand Kumar Mishra, Assistant Labour Commissioner of Gorakhpur District.
- ❖ As per the direction of DEPwD, MSJ&E (letter No. F. No.6-1/2023-Sch) dated 08.12.2023, the faculty members of CRC Gorakhpur visited several institutions to inspect the implementation of National Trust Schemes/Programs. All deputed faculty members submitted their inspection reports to the DEPwD.
- ❖ On the occasion of Gorakhpur Mahotsav a Tricycle Race was organized for PwDs dated 10-

- 01-2024. In this programme 30 PwDS were participated. Sh. Prashant Srivastava, District Information Officer, Gorakhpur & Sh. Aale Haider, Regional Sports Officer- Gorakhpur attended our program as Guests.
- ❖ An exhibition stall was displayed at the Gorakhpur Mahotsav held at Champa Devi Park, Gorakhpur from Jan 11- 13, 2024. Hon'ble Shri Yogi Adityanath Ji, Chief Minister of Uttar Pradesh, visited the stall.
  - ❖ AGP programme on RPwD Act 2016: Disability & Rehabilitation Services dated 13-01-2024 in collaboration with Air Force Station-Gorakhpur. In this programme 98 Officers and officials were benefited. The chief guest of this programme was Dr. Vivek Kumar, Group Captain, 12 AFH- Air Force Station Gorakhpur. & Dr. Ravi Prakash, Squadron Leader- AFS, Gorakhpur attended our- program -as Special Guest.
  - ❖ On January 30, 2024, World Leprosy Day, 2024 was celebrated in collaboration with Leprosy Mission Hospital, Ayodhya. During this program, 50 individuals cured of leprosy were identified to receive aids and appliances.
  - ❖ An exhibition stall was set up at the Divya Kala Mela & Kaushal Pradarshani held at Yogiraj Baba Gambheernath Auditorium, Ramgarh Taal, Gorakhpur from February 3-5, 2024. Honorable Shri Yogi Adityanath Ji, Chief Minister of Uttar Pradesh, visited the stall.
  - ❖ A one-day training program on the RPwD Act 2016: Disability & Rehabilitation Services was held on February 5, 2024 in collaboration with the Police Training School, Gorakhpur. The program benefited 453 trainee sub-inspectors, PTS officers, and officials. The Chief Guest was Smt. Kirana Yadav (IPS), DIG, PTS Gorakhpur and Sh. Abhinav Singh, DSP, Gorakhpur attended as Special Guests.
  - ❖ On February 15, 2024, PM Daksh and Free Coaching for PwDs were inaugurated. On this occasion, 60 PwDs participated. The Chief Guest was Sh. Pradeep Shukla, Hon'ble MLA of Sahjanwa, Gorakhpur and Sh. Raj Bihari Chaturvedi, Deputy Director, Employment Office Gorakhpur invited as Special Guests.
  - ❖ The inauguration of the new administrative building of CRC, Gorakhpur was held on February 21, 2024. The program was graced by Dr. Virendra Kumar, Hon'ble Cabinet Minister, MSJ&E, Government of India; Ms. Pratima Bhoumik, Hon. Minister of State, MSJ&E, GOI; Sh. Ravikishan Shukla, Hon'ble. MP, Gorakhpur, Shri Rajesh Aggarwal (IAS), Secretary, DEPwD; Shri Rajesh Kumar Yadav (IAS), Joint Secretary, DEPwD and Shri Rajeev Sharma (IFoS), Joint Secretary, DEPwD.
  - ❖ On 1<sup>st</sup> March 2024, International Wheel Chair Day 2024 was celebrated with the theme 'Mobility & Inclusion.' The event benefited 80 PwDs.
  - ❖ On March 8, 2024, International Women's Day was celebrated. The Chief Guest was Smt. Krishna Chatterjee, Principal of MP Balika Inter College, Gorakhpur and Dr. Preeti Dubey, HOD, Department of Education, St. Joseph College for Women, Gorakhpur invited as a Special Guest. The programme was attended by 71 participants.
  - ❖ On March 9, 2024, the Centre organized a Distribution Camp at the District HQs in Ballia, benefiting 70 PwDs. The program was graced by Shri Daya Shankar Singh, Hon'ble State Transport Minister of Uttar Pradesh.
  - ❖ A five-day Residential Faculty Development Programme sponsored by RCI, New Delhi took place from March 11-15, 2024. Thirty senior faculty from RCI-affiliated colleges participated. Distinguished guests included Prof. (Dr.) Shantanu Rastogi, Dr. Durgesh Nandini, Dr. Bhupendra Sharma, Prof. (Dr.) Vinay Kumar Singh, Dr. Kamalakant Pandey

and several other experts from various institutions

- ❖ CRC Gorakhpur is hosting 12 interns from various universities and colleges across different departments. These include: Delhi University; Deen Dayal Upadhyaya Gorakhpur University; BRD Medical College; IGNOU's Study Centre at DDU University Campus; Dr. Shantunkala Mishra National Rehabilitation; Gangotri PG College; St. Joseph Women College; Savitri Para-Medical and Nursing College; Pacific Para-Medical College and Amity University.

#### CSR FUNDING: 2023-24

Sl. No.	Source	Source	Amount
01	Coffee Machine	Narsingh Agencies	17,990

#### 12.2.3 CRC, SIKKIM

CRC, Sikkim was established on July, 2020 at Assam Lingzey, Gangtok. It became functional in a temporary building under the administrative control of NIEPVD (Divyangjan), Dehradun. During the period under report, the Centre benefitted 3,143 PwDs, their parents and professionals and other field functionaries in the field of disability by conducting various awareness programmes, CRE programmes, webinars, clinical and functional assessment of disabilities and by distribution and sale of assistive devices under ADIP Scheme of the Govt. of India. Details of services provided included:



The Centre benefitted a total of 3,143 individuals during the period under review. The details of the services provided are as follows:

S. N.	Service	New Cases	Follow up Cases	Supportive Services	Total
i)	Short Term and CRE Programme/ Webinars	1278	-	832	2,110
ii)	Clinical & functional Assessment	33	123	169	325
iii)	ADIP/Outreach Beneficiaries	358	00	350	708
<b>Total</b>		<b>1669</b>	<b>123</b>	<b>1351</b>	<b>3,143</b>

**IMPORTANT INITIATIVES:**

RC Sikkim undertook the following initiatives during the reporting year:

- ❖ Started providing regular services at the Special School for Children with Disabilities in Gangtok and the Resource Centre at Dikling, Pakyong.
- ❖ Offered online rehabilitation services for persons with disabilities (PwDs) and their caretakers.
- ❖ Conducted online capacity-building programs for organizations in Sikkim and neighboring States.
- ❖ Worked with the State Government to create employment opportunities for PwDs.
- ❖ Organized camps to mobilize beneficiaries under the Niramaya Health Insurance Scheme.
- ❖ Organized a distribution camp at Raj Bhawan during the Viksit Bharat Pushpit Sikkim event, Hon'ble Governor of Sikkim, Shri Lakshman Prasad Acharya distributed wheelchairs, MSIED kit, Braille kit and Niramaya Health Insurance Cards.

**12.2.4 CRC, JAIPUR, RAJASTHAN**

CRC Jaipur located at Samajik Nyay Sankul, near ICFAI University, Jamdoli, Rajasthan working under the administration control of NIEPVD with the aim of creating and developing resources and services required for Persons with Disabilities (PwDs) in the State of Rajasthan in accordance with the Rights of Persons with Disabilities (RPwD) Act, 2016. In addition to center-based and camp-based rehabilitation services, awareness programs and academic (manpower development) activities, it also functions as an apex resource center for PwDs in the State. Currently, CRC Jaipur is in its establishment stage, providing services through the Department of Physiotherapy, the Department of Speech & Language, and Pradhan Mantri DIVYANGJAN Kendra.

**VISION:**

- ❖ To improve the quality of life of persons with disabilities (Divyangjans) through providing quality professional services of CRC, Jaipur

**MISSION:**

- ❖ Through constant professional endeavours, empowering those Persons with Disabilities (Divyangjans) to access state of art rehabilitation services



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### **ACTIVITIES UNDERTAKEN:**

- ❖ The State Government has allotted a temporary building (G+1) at Samajik Nyay Sankul near the ICFAI campus in Jamdoli, Jaipur, Rajasthan. An MoU was signed on January 17, 2023, with the Department of Social Justice and Empowerment, Government of Rajasthan, for the allotment of a hostel building with approximately 26 rooms till the construction of the CRC's permanent facility is completed. Currently, the Centre is in the establishment phase, and services will soon be operational to maximize benefits for persons with disabilities (PwDs) across the State of Rajasthan.

## CHAPTER- 13

# FINANCE AND ACCOUNTS

For the efficient management of accounts and finance, the Institute has an Accounts Section headed by an Accounts Officer. To ensure adequacy of internal audit system, there is an independent internal audit branch comprising one Asstt. Audit Officer and one Audit Assistant. The Institute maintains proper books of accounts and other relevant records as per Rule 12.3 of the Rules and Regulations of the Institute. The Balance Sheet, Income and Expenditure Accounts and Receipt and Payment Accounts are drawn up in the format approved by the Union Ministry of Finance. The same has been acknowledged by the Principal Director, Audit (Central), Prayagraj, Uttar Pradesh, in the Separate Audit Report for the year 2023-24 placed at Page No. 149.

During the period under review (2023-24), the Institute received a grant of **Rs. 8115.32 Lakhs** as compared to **Rs. 7461.65 lakhs** during the previous year. It had opening balance of **Rs. 1919.14 lakhs** as on 1<sup>st</sup> April 2023. Thus, total funds available with the Institute during 2023-24 including interest and other receipts of **Rs. 1365.84 lakhs** were **Rs.11400.30 lakhs**. During the reporting year, an expenditure of **Rs. 7982.03 lakhs** was incurred as against **Rs. 7880.30 lakhs** in the previous year. The fund position during the year 2023-24 and its utilization is shown in the following table:

(Rs. In Lakhs)									
	Grant in Aid	ADIP	SIPDA					NBER	CRCs
			Skill Development	Ministry Braille Press Zero Balance A/c	Project on Financial Support for Braille Press (under SIPDA)	Braille Press NIEPVD	Others		
Opening Balance as on 1 <sup>st</sup> April, 2023	1018.40	0.02	0.56	0.00	0.04	25.88	189.28	196.00	488.96
Grant Received	5915.18	753.00	0.00	471.52	0.00	0.00	0.00	0.00	975.62
Interest and other Receipts	498.61	1.03	1.15	0.00	8.59	24.37	4.19	159.36	668.54
Total Fund Available	7432.19	754.05	1.71	471.52	8.63	50.25	193.47	355.36	2133.12
Expenditure	5197.50	754.64	1.13	471.52	8.63	23.35	73.99	58.00	1393.27
Balance as on 31 <sup>st</sup> March, 2024	2234.69	0.00	0.58	0.00	0.00	26.90	119.48	297.36	739.85

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The detail of internal accruals and its utilization during the financial year 2023-24 is as follows:

(Rs. In lakhs)	
<b>Internal Receipts</b>	
Opening Balance as on 1 <sup>st</sup> April, 2023	2791.01
Income during the year 2023-24	663.26
<b>Utilization</b>	468.33
Balance as on 31 <sup>st</sup> March 2024	2985.94

The Principal Director Audit (Central), Prayagraj, U.P. conducted Audit of Accounts of the Institute for the year 2023-24 from 12.08.2024 to 19.08.2024. The Principal Director of Audit (Central) Prayagraj, U.P. forwarded Draft SAR with general observations vide letter No. Nil dated 25.10.2024 received vide email on 25.10.2024. The Institute vide letter No. 1-3/21-22/Accounts dated 04.11.2024 submitted its reply to the observations raised in the draft SAR. The Institute received the audit certificate from the Principal Director of Audit (Central) Prayagraj, U.P. vide Letter No. Central Expenditure/2024-2025/DIS-2253302 dated 05 Dec, 2024. Copy of the same is placed at Page No. 149 along with the audited accounts.



## CHAPTER- 14

# IMPLEMENTATION OF SCHEMES

### 14.1 SCHEME OF ASSISTANCE TO DISABLED PERSONS FOR PURCHASE/ FITTING OF AIDS AND APPLIANCES (ADIP SCHEME)

The Ministry of Social Justice and Empowerment, Government of India has selected the Institute for the implementation of the ADIP Scheme for persons with disabilities across the country.



#### OBJECTIVES:

- ❖ To assist persons with disabilities in acquiring durable, sophisticated, scientifically manufactured, modern aids and appliances that promote physical, social, and psychological rehabilitation by reducing the effects of disabilities and enhancing their economic potential.
- ❖ To improve independent functioning and to reduce the extent of existing disabilities and prevent the occurrence of secondary disabilities.

**Beneficiaries Covered and Assistive Devices Distributed in Different Categories of Disabilities under ADIP Scheme:**

At a glance profile of beneficiaries and the devices provided is given in the following table:

<b>Category</b>	<b>No. of Beneficiaries Covered</b>	<b>No. of Devices Distributed</b>
Autism Spectrum	02	02
Visual Impairment	612	614
Cerebral Palsy	8	8
Hearing Impairment	66	66
Intellectual Disability	76	76
Multiple Disability	24	24
Muscular Dystrophy	5	5
Locomotor Disability	711	905
<b>Total</b>	<b>1,504</b>	<b>1,700</b>

**Details of Category wise Beneficiaries:**

<b>S. N.</b>	<b>Category wise Beneficiaries</b>	<b>Male</b>	<b>Female</b>
1	SC	318	235
2	ST	41	25
3	OBC	521	392
4	UR	624	463
<b>Total</b>	<b>1504</b>	<b>1115</b>	<b>389</b>

As per request received from the District Administration and NGOs, the Institute also conducted 3 camps in the States of Punjab, Rajasthan & Haryana in which total 234 beneficiaries were covered under Camps Activities and 328 assistive devices were distributed during the camps. Schedule of Camps indicating Headquarter and Camp Activities of NIEPVD :

<b>S. N.</b>	<b>State</b>	<b>Place of Camps</b>	<b>Collaborative Agency</b>	<b>Date</b>	<b>Beneficiaries</b>	<b>Assistive Device Distributed</b>
1	Punjab	Amritsar Blind School	Amritsar Blind School	28-07-2023	34	34
2	Rajasthan	Barmer, Rajasthan	District Administration Barmer	19-07-2023	66	66
3	Haryana	Aggarwal Dharamshala, Fatehabad Haryana	Aggarwal Sabha, Fatehabad, Haryana	24-02-2024	114	228
<b>Total</b>					<b>214</b>	<b>328</b>

S. N.	NI/RC	Beneficiaries	Assistive Device Distributed
1	NIEPVD HQ, Dehradun, Uttarakhand	1211	1293
2	NIEPVD RC, Chennai, Tamil Nadu	79	79
<b>Total</b>		<b>1290</b>	<b>1372</b>

**Different type of Assistive Devices Distributed under ADIP Scheme in the year 2023-24**

S. No.	Name of the Assistive Devices Distributed	2023-24
<b>I</b>	<b>AUTISM SPECTRUM DISORDER</b>	<b>02</b>
	MSID Kit	02
<b>II</b>	<b>VISUAL DISABILITY</b>	<b>614</b>
	Smart Phone	43
	Braille Kit	527
	Sugamya Cane	38
	Low Vision Magnifier	06
<b>III</b>	<b>CEREBRAL PALSY</b>	<b>08</b>
	Wheel Chair	02
	Calliper	03
	MSID Kit	03
<b>IV</b>	<b>HEARING IMPAIRMENT</b>	<b>66</b>
	Hearing Aid	66
<b>V</b>	<b>INTELLECTUAL DISABILITY</b>	<b>76</b>
	MSID Kit	73
	C P Wheel Chair	03
<b>VI</b>	<b>LOCOMOTOR IMPAIRMENT</b>	<b>905</b>
	Tricycle	554
	Wheel Chair	70
	C.P. Chair	04
	Crutches	122
	Walking Stick	10
	Tripod	01
	Walker	04
	Caliper	140
<b>VII</b>	<b>MULTIPLE DISABILITY</b>	<b>24</b>
	Wheel Chair	11
	Hearing Aid	04
	Caliper	04
	Crutches	05
<b>VIII</b>	<b>MUSCULAR DYSTROPHY</b>	<b>05</b>
	Wheel Chair	03
	Crutches	02
	<b>Total</b>	<b>17,00</b>

## 14.2. PROJECT ON FINANCIAL SUPPORT FOR DEVELOPMENT OF ACCESSIBLE LEARNING MATERIALS UNDER SIPDA SCHEME

### INTRODUCTION

The Department of Empowerment of Persons with Disabilities (Divyangjan) launched the Centre Sector Scheme 'Support for Establishment/Modernization/Capacity Augmentation of Braille Presses in 2014-15 for timely availability of Braille text books to the school going visually impaired children in the country. From the year 2020-21 Braille Press Scheme has been merged within the SIPDA Scheme as one of its components and from the FY 2022-23 it has being continued as a project. The Project guideline has been revised in November 2023 with modification in nomenclature and provisions. The project has been renamed as "Project on Financial Support for Development of Accessible Learning Materials" and it includes the production and distribution of other accessible formats (eg. Large Print, E-Pub & Talking Book) in addition to Braille. It also covers students pursuing all levels of education (school education and higher education). Since its inception, the institute has established 25 Braille Presses across the country.

### PRODUCTION OF BRAILLE PRINTING:

Under the project, Production and Supply of free of cost Braille Books to the school going children with visual impairment has been significantly escalated in this year (2023-24: 2.00 Crore pages) in comparison to previous year (2022-23 : 1.62 Crore pages). i.e. 23 % escalation in production was observed.

### RELEASED OF GRANT:

During the year 2023-24, a grant of Rs. 4,46,40,129/- was released to cover the recurring expenses incurred by the Braille Presses under the project. This amount represents a significant increase from the previous year's grant of Rs. 3,50,03,104/-, marking a 27.53% escalation in the released grant.

### MEETINGS OF SCREENING COMMITTEE:



The 18<sup>th</sup> & 19<sup>th</sup> Screening Committee Meetings for the Project on Financial Support for Development of Accessible Materials (DALM) under SIPDA Scheme were organized at the Institute on 3<sup>rd</sup> July, 2023 and 15<sup>th</sup> December, 2023 respectively. The main agenda of the

meetings were to discuss various issues related to the reimbursement of releasing recurring & monitoring mechanism and examination of proposal where GIA has been released in the past. The meetings was chaired by Sh. Kishor Baburao Surwade, Dy. Director General, DEPwD, MS&E; Sh. Nithali Ram, Director IFD DEPwD, MS&E, Sh. Sunder Singh, DS (Finance), IFD, DEPwD; Mrs. Meena Sharma, Dy. Secretary(Braille), DEPwD, MS&E; Er. Manish Verma, Offg. Director, NIEPVD were also present in the meeting. The programme was coordinated by Dr. Pankaj Kumar I/C, DALM & Asst. Professor (Spl. Edu), NIEPVD and Ms. Bharti Tiwari, Asst. Consultant, NIEPVD.

### NEW INITIATIVES:

- ❖ The Project guideline has been revised in November 2023 with modification in nomenclature and provisions. The project has been renamed as “Project on Financial Support for Development of Accessible Learning Materials” and it includes the production and distribution of other accessible formats (eg. Large Print, E-Pub, Talking Book) in addition to Braille. It also covers students pursuing all levels of education (school education and higher education).
- ❖ Presently, Many of the Braille Press merge with other reputed implementing agencies i.e- CRC, Sundernagar with Central Braille Press, NIEPVD, Dehradun; Braille Press, Directorate of Social Welfare, Chhatisgarh, Raipur with Government Braille Press, Bilaspur along with also the shifting of Braille embosser from Blind Persons Association, Kolkata with National Association for Welfare of the Physically Handicapped (NAWPH), Amravati, Maharashtra where as Jorhat Blind Institute, Assam refunded the GIA due to non-utilization of fund.
- ❖ A capacity-building training program for Braille Press personnel was conducted at NIEPVD HQs, Dehradun from September 11-13, 2023. The program focused on advanced Braille printing technologies and accessible formats, aimed at enhancing the skills and expertise of the participants. A total of 29 participants attended the program, contributing to the development of more efficient and effective Braille production across various regions.





**National Institute for the Empowerment of the Persons with Visual Disabilities (Divyangjan)**  
 Department of Empowerment of Persons with Disabilities, MSJ&E, Govt. of India

**Inauguration of**  
 the first batch of  
**Free Coaching Classes**  
 for Persons with Visual Impairment and Locomotor Disability

**Courses Offered for Recruitment by :**

- ☞ SSC    ☞ Banking
- ☞ RRB    ☞ Insurance/PSUs

**Date: 15-02-2024**

116, Rajpur Road, Dehradun-248001      Web : <https://nivh.gov.in>  
 E-mail : [director-niepvd@nivh.gov.in](mailto:director-niepvd@nivh.gov.in)

### 14.3. FREE COACHING SCHEME FOR STUDENTS WITH DISABILITIES

The Free Coaching for Students with Disabilities scheme under the Department of Empowerment of Persons with Disabilities (DEPwD) is a centrally sponsored scheme that provides financial assistance to voluntary organizations for providing free coaching to students with disabilities for competitive examinations. This scheme is open to students with disabilities who have at least 40% disability and are preparing for competitive examinations conducted by the Union Public Service Commission (UPSC), Staff Selection Commission (SSC), various Railway Recruitment Boards (RRBs) for Group 'A' and 'B' posts, State Public Service Commissions for Group 'A' and 'B' posts, and other competitive examinations for admission in higher educational institutions and jobs.

#### OBJECTIVE:

The objective of the scheme is to provide coaching facilities to students with disabilities to enable them to appear in competitive examinations for government jobs and seek admission to various professional and technical courses.

#### IMPLEMENTING AGENCIES OF THE FREE COACHING SCHEME FOR STUDENTS WITH DISABILITIES

- ❖ Empaneled Central University/Institutes under Free Coaching Scheme of Department of Social Justice & Empowerment implemented by Dr. Ambedkar Foundation under M/o SJ&E.
- ❖ All National Institutes/Composite Regional Centers under the administrative control of DEPwD.

#### CRITERIA OF ELIGIBILITY OF PWDS FOR GETTING BENEFIT UNDER THE SCHEME:

- ❖ Indian National
- ❖ Class XII pass for SSC/RRB and Graduation for Banking/Insurance/PSU Coaching Classes
- ❖ For competitive exams for which the qualifying exam is Class XII-if student is studying in Class XII as on date of receiving benefits under the Scheme, should have 50% marks in Class X exam which will be reckoned for evaluating his/her eligibility for availing

- benefit under the Scheme.
- ❖ Students with benchmark disability i.e. 40% or more as defined in RPwD Act, 2016 and having a valid certificate of disability issued by the competent authority.
  - ❖ Aadhar number or aadhar enrollment number is mandatory.
  - ❖ Unique Disability ID(UDID) number or UDID Enrollment number with disability certificate is mandatory.
  - ❖ Total family income from all sources should be Rs. 8.00 lakhs or less per annum.

#### **ASSISTANCE PROVIDED UNDER THIS SCHEME:**

S. N.	Course Fee	Course Fee (per student)	Duration of Course (in months)
1.	SSC/RRB	Rs. 40,000/-	6 Months
2.	Banking/Insurance/PSU	Rs. 50,000/-	6 Months
3.	Stipend/Maintenance allowance	Rs. 4000/- per month	
4.	Disability Allowances	Rs. 2000/- per month	
5.	Book Allowance	Rs. 5000 per course	(One Time)

Stipend/maintenance allowance and disability allowance shall be paid for the actual months of coaching or for the maximum prescribed duration, whichever is less.

#### **DOCUMENTS REQUIRED:**

- ❖ Disability certificate
- ❖ Mark sheets of the previous qualifying examination
- ❖ Income certificate of the parents/guardians
- ❖ Aadhaar card
- ❖ Passport size photograph

#### **APPLICATION PROCESS:**

- ❖ Visit the website of the Department of Empowerment of Persons with Disabilities (DEPwD).
- ❖ Go to the “Schemes” section and click on “Free Coaching for Students with Disabilities”.
- ❖ Download the application form.
- ❖ Fill out the application form and attach all the required documents.
- ❖ Submit the application form to the voluntary organization that you are interested in joining.

#### **LAUNCHING OF A FREE COACHING SCHEME FOR COMPETITIVE EXAMINATIONS FOR PWDS BY NIEPVD, DEHRADUN**

The Institute launched a free coaching scheme for competitive examinations for recruitment by the Staff Selection Commission/Railway Recruitment Board/Banking/Insurance/PSUs for students with visual impairment and loco-motor Disability. On Feb15, 2024, the first batch of coaching classes was inaugurated by the Hon’ble President, Smt. Ritu Khanduri Bhushan, Uttarakhand Legislative Assembly. This inaugural course continues with 17 students.



## CHAPTER- 15

# AWARENESS GENERATION PROGRAMME

The Institute is engaged in the field of visual disability and is offering various educational, vocational, and teacher education programmes including production, distribution and sale of Braille appliances and text books and other literature in accessible formats to the persons with visual impairment. The Institute is also mandated to conduct research in the field of visual impairment.

In order to give wide publicity to the services being offered by it including various schemes and programmes launched by the DEPwD, MSJ&E through electronic, print, film media, multimedia and to serve the unreached population, it conducted various awareness generation programmes and webinars.

### 15.1 OBJECTIVES:

- ❖ To create an enabling environment for social inclusion of the PwDs in all fields of life by providing equal opportunities, equity & Social Justice and to ensure confidence building in the PwDs.
- ❖ To sensitize the PwDs and civil society about their legal rights
- ❖ To sensitize the society and parents on the special needs of persons with visual impairment.
- ❖ To develop content for rehabilitation of persons with disabilities in the accessible format
- ❖ To promote activities for economic empowerment of PwDs like job fairs, campaigns, awareness on skill development etc.

*During the reporting period, the Institute conducted a variety of webinars/short-term courses/CRE programs and other awareness general campaign, as per details reflected below:*

### 15.2 CAPACITY BUILDING PROGRAMMES/WEBINARS/CONFERENCES

During the period under report, the institute conducted 34 Webinars/short term programmes in hybrid mode which benefitted **3564** persons with visual impairment, their parents and professionals engaged in the field of visual impairment.

### 15.3 COMMUNITY FM RADIO STATION (91.2 NIVH- HELLO DOON)

- ❖ The Institute is also running an FM Community Radio Station (91.2 NIVH Hello Doon) for creating awareness among the masses on the programmes and schemes being offered by the Institute. The radio station broadcast daily from 7.a.m to 1 p.m and again from 5 p.m to 8 p.m daily. The content of the programme is designed to promote education, entertainment and empowerment of persons with visual impairment.
- ❖ The radio station periodically broadcasts awareness programs in the form of jingles, features, and talk shows, highlighting various schemes, programs and policies of the Government of India.
- ❖ The radio station also produces and airs a variety of programs, including ‘Meri Baat’–Life Journey of Divyangjan, Atithi@ NIVH Hello Doon, Disability Calendar (covering various national and international days and events) and Hunar Ko Mili Disha..

- 
- ❖ The Institute produced 21 accessible videos to create awareness for persons with visual impairments and 320 radio programs (audios for radio and videos for the radio's You Tube channel).
  - ❖ Success stories of great Divyang Achievers through interview-based radio programmes were covered. These types of programs can be incredibly inspiring and informative, showcasing the achievements and journeys of individuals who have overcome challenges and achieved success in various fields despite their disabilities.
  - ❖ The Talking Book Studio is releasing two audio magazines as part of an infotainment package for different preferences and age groups: "Chayanika," a Hindi monthly magazine for adults, and "Ankur," a Hindi bi-monthly magazine for children.
  - ❖ A number of promos with music for various radio programs were created to generate awareness.
  - ❖ Video programs incorporating sign language were also developed for individuals with hearing impairments.

### **AWARENESS PROGRAMMES**

- ❖ Various awareness programs were conducted on different topics as listed below-
- ❖ Mental Health Awareness Program for Geriatric Population
- ❖ Conducted Disability Assessment and Certification Camp
- ❖ Conducted Youth and Mental Health Workshop
- ❖ Organized Awareness Workshop for the Parents of Children with Visual and Other Disabilities.
- ❖ Workshop for ITBP Officers
- ❖ Mental Health and Disability Awareness Programme for students and faculty at Universities, Colleges, and Schools

### **OTHER MEDICAL SUPPORT**

- ❖ Health Awareness Programmes
- ❖ Eye Camps including-Vision Screening, Eye Examination and Functional Assessment
- ❖ Clinical, Guidance & Counseling and Referral Services during outreach camps



## CHAPTER- 16

# MISCELLANEOUS ACTIVITIES



### 16.1 GUIDANCE & COUNSELING, REFERRAL AND CLINICAL SERVICES

The Dispensary, OPD Clinic (Psycho), Cross Disability Early Intervention Centre and Centre for Low Vision at the Institute's Headquarters are dedicated to delivering comprehensive healthcare support. They actively conduct basic disability assessments, provide therapeutic treatments, offer guidance and counseling and facilitate referral services. These essential services ensure holistic care for all patients, including visually challenged students and trainees residing on the premises.

#### 16.1.1 DISPANSARY

The Dispensary and OPD Clinic at the Institute's Headquarters are integral in providing essential healthcare services to patients including PwDs ensuring comprehensive healthcare

support through a multi-disciplinary team of medical specialists and paramedical staff.

During the period under report, following OPD cases were carried out by the Dispensary at NIEPVD HQs:

New Cases	Follow-up Cases	Supportive Services	Supportive Services
778	5,066	12,275	18,119

### 16.1.2 CENTRE FOR LOW VISION:

The Institute is running a Centre for Low Vision at its NIEPVD Headquarters in collaboration with Vivekananda Netralaya, Ramakrishna Mission Ashram, Dehradun with the following objectives:



- ❖ To provide functional and clinical assessment of vision
- ❖ To support visual efficiency training programmes for persons with low vision
- ❖ To organize awareness and capacity-building programmes for different stakeholders
- ❖ To undertake and promote different research activities on low vision.
- ❖ To undertake training in the use of low-vision devices prescribed by the low-vision experts

The Centre provides services including functional and clinical assessments, orientation and mobility (O&M) training as well as sensitization programs indicating a comprehensive approach to addressing the needs of beneficiaries with low vision.

During the reporting period, the Central for Low vision benefitted a total of 3,162 individuals through different activities and programmes:

Services	Clinical & Functional Assessment	CRE Webinars/ Workshops/ Training Programmes	Eye Screening Camps
	1330 (1210-New & Follow-up Cases 120- Supportive Services)	446	1,386

#### Department of Clinical and Rehabilitation Psychology and Research(OPD)

With a sudden onset of blindness, it has serious implications at the emotional, psychological and social levels. In some cases, the trauma of loss of vision if not attended properly and on time, can result in depression and withdrawal. In order to assist newly blinded individuals, the Institute has the Department of Clinical and Rehabilitation Psychology and Research at its Headquarters. Guidance and Counseling services and referral services are in fact an integral component of the rehabilitation programme.

Comparative performance of clinical, guidance and counseling and referral services by the Department is shown in the following table:

Year	New Cases	Follow up Cases	Total
2023-24	2,778	4,348	7,126

Year	New Cases	Follow up Cases	Total
2022-23	2,490	2,909	5,399

## 16.2 CONSTRUCTION ACTIVITIES

The Maintenance Department of the Institute is responsible for day-to-day repair and maintenance of moveable and immovable properties available at the Institute. During the year 2023-24, the Institute's Maintenance Department undertook and supervised a number of projects involving special repairs and routine maintenance of office and residential buildings. Their detail is presented in the following table:

S. N.	Construction/Maintenance Works	Level of Progress
1	Supplying, Installing, Testing and Commissioning(SITC) of Variable Refrigerant Volume(VRV) system in place of existing AC plant in the institute	Work Completed
2	OBD, Putty, p/f aluminium door, wash basin, mirror along with paint (Apex) work at ALIMCO in NIEPVD campus	Work Completed
3	PVC flooring work at studio of DAMD&R	Work Completed
4	P/F aluminium door and apex at ALIMCO in NIEPVD campus	Work Completed
5	Earthwork, CC, interlocking tiles, grouting, grain and paint work at outside area of ALIMCO and ADIP unit	Work Completed
6	Development of Open Assemble Area in front of Model School	Work Completed
7	Flooring of Parking of D-type colony	Work Completed
8	P/F Aluminium partition at canteen	Work Completed
9	Levelling of pitch at MSVH	Work Completed
10	OBD, Putty and paint at D-type quarters.	Work Completed
11	Distempering, painting, repairs to plaster and putty work at Qtr. No. C-16	Work Completed
12	Removing & Refixing old grill at Old Boys Hostel.	Work Completed
13	P/f WC, tiles at Dispensary toilet	Work Completed
14	P/f PVC panelling on walls of one room at DSE&R	Work Completed
15	P/f poly carbonate sheet at windows of Boys Hostel	Work Completed
16	CC work at outside varandah, plaster repair of work floor tile at Qtr. No. D-9	Work Completed
17	OBD, putty, painting and repair work at Qtr. No.C-5; C-6; C-19; C-28; D-10;D-6; D-11; D-9; D-14 & D-16	Work Completed
18	Construction of new building of the Vocational Training Centre (TCAB)	Work in Progress
19	Vertical extension of faculty building	Work in Progress
20	Construction of Sensory Garden	Work in Progress
22	Providing fire safety work including electrical work in different buildings of the Institute	Work in Progress

## 16.3 COLLABORATION WITH VOLUNTARY AND GOVERNMENT ORGANIZATIONS

For a wider coverage and efficient delivery of services to the blind and low vision persons across the length and breadth of the country, the Institute has forged an alliance with Govt. and Non-Government organizations, academic institutions and state agencies.



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Diploma level courses for special education teachers were conducted in collaboration with state governments and voluntary organizations. For graduate level courses, the institute collaborated with leading universities in the country, viz. Shri Dev Suman University, Uttarakhand; Tamil Nadu Teachers Education University, Tamil Nadu; University of Calcutta, West Bengal and Delhi University. The capacity building initiatives were also taken with the district administration and with other voluntary organizations by way of conducting short term training and CRE programmes. The Institute also maintains the NBER Examination Cell on behalf of the Rehabilitation Council of India for conducting examinations for the diploma level programmes in special education approved by it.

Distribution and fitment of assistive devices to persons with disabilities under the ADIP Scheme of Govt. of India would not have been possible without the active support of the district administrations and voluntary organizations.

For easy availability of Braille appliances and other assistive devices manufactured at the Institute, Extension Sales and Library Counters are operational across the country in collaboration with 63 leading NGOs/Universities/Colleges/ State Government Agencies on behalf of the Institute's National Accessible Library and the Workshop for Manufacturing Braille Appliances.

In addition, the Institute has also collaborated with 25 Braille Presses being run by various organizations in their establishment for timely availability of Braille textbooks to the school going children in the country. Regular monitoring and consultancy services are provided to these Braille Presses for their smooth functioning.

For upgrading the Department of Special Education & Research, Department of Vocational Training, and Model School for the Visually Handicapped, the Institute drew expertise from the country's leading universities, Central Agencies and technical bodies, such as Central Board of Secondary Education, NCERT, New Delhi; NCVT; SCVT; National Skill Development Corporation (NSDC); SCPwD and IPA(SCI), Daisy Forum of India (DFI), SNTD Women's University, Mumbai; Kurukshetra University; Chaudhary Ranbir Singh University, Jind; Central University of Haryana, Mahendragarh; Banaras Hindu University; Dr Shakuntala Misra National Rehabilitation University, Lucknow; Jamia Millia University, Delhi ; Central University of Mizoram; BPS Women University, Kanpur; Dr. B.R Ambedkar University, Andhra Pradesh; Central University of Gujarat; Indian Sign Language Research and Training Centre, Delhi; SCERT Haryana, Gurugram; Chaudhary Devi Lal University; Haryana, Punjab University, Uttaranchal Open University, Haldwani; Netaji Subhas Open University, Kolkata; UPRTOU, Prayagraj (A State University for Cooperation and collaboration), National Book Trust, Delhi & Vivekananda Netralaya (Ramakrishna Mission Ashram), Dehradun; Indian Institute of Technology, Roorkee and Maharishi Dayanand University (MDU), Rohtak, Haryana etc.

#### **16.4 WORK DONE UNDER RTI ACT**

The Institute has been implementing the Right to Information Act, 2005 since October, 2005. Smt. Anjum, has been designated as CPIO whereas the Director is the Appellate Authority. While discharging duties assigned under RTI Act, the Institute received 217 RTI applications and 37 appeals during the year 2023-24. All the applications were disposed off. The Annual Return to this effect was also submitted to the Central Information Commission.

#### **16.5 USE OF HINDI**

The Hindi Unit of the Institute is following all instructions issued by the Department of Official Language (Ministry of Home Affairs) in order to promote Hindi in official matters.

Accordingly, 80% correspondence was carried out in Hindi or bilingually with reference to all regions of the country. The Official Language Implementation Committee regularly reviewed the progress of the use of Hindi at the Institute and suggested creative initiatives to promote use of Hindi. Hindi Pakhwada was also celebrated at the institute from 14.9.2023 to 30.9.2023. Various competitions such as debate, speech, essay writing, typing test, storytelling, translation, and self-written poem were organized by the Hindi Department on this occasion to promote use of Hindi.

## 16.6 COMPOSITE SOCIAL RESPONSIBILITY (CSR)



Corporate Social Responsibility (CSR) funds allocated for Persons with Disabilities (PWDs) aim to support and enhance the lives of individuals facing various disabilities. These funds are designated by corporations to fulfill their social responsibility and promote inclusivity. The CSR initiatives for PWDs often include providing accessible infrastructure, educational support, healthcare assistance, vocational training, employment opportunities, assistive devices, and awareness campaigns. The ultimate goal is to ensure the empowerment, independence, and improved quality of life for PWDs, fostering a more inclusive and equitable society. These initiatives play a crucial role in bridging gaps and fostering a sense of belonging and participation for PWDs in all aspects of life.

The CSR initiative of NIEPVD aimed at leveraging corporate partnerships to make a positive impact on society, the economy, and the environment, with a specific focus on enhancing the lives of individuals with visual disabilities and promoting inclusivity.

### **OBJECTIVES OF CSR INITIATIVES OF NIEPVD:**

- ❖ Accessibility Initiatives
- ❖ Skill Development Programs
- ❖ Educational Support
- ❖ Assistive Devices
- ❖ Healthcare Services
- ❖ Employment Opportunities
- ❖ Awareness and Advocacy
- ❖ Entrepreneurship Support

## Details of Equipments/items received under CSR funding: 2023-24

Activity	NIs/RC/CRCs	Source	Amount(Rs.)
Computers-02	NIEPVD, HQs		95,000/-
Lenova Desktop Computer-05	NIEPVD RC, Chennai	Trel India Pvt Ltd, Chennai	2,00,000/-
One Mahindra Bolero (7 Seater)	NIEPVD RC, Chennai	Indian Oil Corporation, Chennai	10,23,317-
Orbit Reader-20	NIEPVD RC, Chennai	Trel India Pvt Ltd, Chennai	1,84,616/-
Chairs-50	NIEPVD RC, Chennai	Trel India Pvt Ltd, Chennai	49,796/-
Coffee Machine	NIEPVD RC, Chennai	CRC, Gorakhpur	17,990/-

### **CORPORATE SOCIAL RESPONSIBILITY (CSR) EFFORTS FOR 2023-24:**

Following efforts were made to enhance the facilities and services provided to the PwDs community across various regions:

#### **NIEPVD HQS:**

Approaching various organizations for setting up a Low Vision Workshop and acquiring other equipments:

- ❖ Uttarakhand Social Welfare Department
- ❖ Uttarakhand Education Department
- ❖ Punjab National Bank (PNB)
- ❖ Public Sector Undertakings (PSUs)

#### **RC, CHENNAI:**

Seeking donations for essential resources such as computers, hostel furniture, and auditorium furniture for Students with visual impairment from:

- ❖ Chennai Petroleum Corporation Limited (CPCL)
- ❖ Prerana
- ❖ United Way of Chennai
- ❖ Other Companies

#### **CRC, GORAKHPUR:**

Approaching the banking sector and other organizations to establish a computer lab, acquire a motor vehicle, mobile van (for outreach screening camps), water coolers, and an e-rickshaw:

- ❖ ICICI Foundation
- ❖ Union Bank
- ❖ Indian Bank
- ❖ REC Ltd

#### **CRC, JAIPUR:**

Approaching Jindal **SAW Ltd** in Bhilwara, Rajasthan, to procure a four-wheeler (Mini Bus with 18 seats) under Corporate Social Responsibility (CSR) funding. This process is currently underway.

## CHAPTER- 17

# NORTH EAST ACTIVITIES

### 17.1 INTRODUCTION

As part of North East Region Activities, in order to meet the needs of Persons with Disabilities(PwDs), particularly in rural and remote areas of the North Eastern Region, the Institute is conducting various programmes and activities. Many of these activities were organized in collaboration with various stakeholders, State Governments, Composite Regional Centre (CRCs), Autonomous Bodies, Universities, NGOs and public-private partnerships. During the period under report, the Institute conducted various activities and programmes in the NE Region, as per details reflected below:

#### **CRE PROGRAMMES (RCI APPROVED) COVERS:**

- ❖ Capacity Building/Training of Special Educators in Cross Disability
- ❖ Management of Childhood Disorders & Behavior Problems
- ❖ Research in Disability
- ❖ Role of Play in Early Childhood in Developmental Disabilities

**During the year (2023-24), the Institute conducted following CRE Programmes:**

S. N.	Name of Programme	Duration	Collaboration Organization/ Location	Date	No. of Beneficiaries
<b>CRE Programs</b>					
1.	Strategies for Education of Students with Visual Disabilities	(3 Days)	NILD RC- Naharlagun, Arunachal Pradesh/ Hotel Tosum Naharlagun	Nov 09-11, 2023	42
2.	Strategies for Education of Students with Visual Disabilities		CRC, Shillong/ Hotel Heiga VNS, Shillong	Jan 09-11, 2024	61
3.	Inclusive Learning Environment at School		Dept. of Edu., Mizoram University	Feb 13-15, 2024	48
4.	Inclusive Learning Environment at School		CRC Guwahati/ Shishu Sarothi Auditorium Guwahati	Feb 26-28, 2024	70
<b>TOTAL</b>					<b>221</b>

### 17.2 SHORT TERM TRAINING PROGRAMMES COVERS:

- ❖ Orientation & Mobility, Work Readiness and Activities of Daily Living skills Training for Regular Teachers
- ❖ Short Term Training Program for Parents of Disabled Children
- ❖ Short Term Training Program for SSA (reg. children with disabilities)

- ❖ Short Term Training Program for Panchayat Members (reg. children with disabilities)

**During the year (2023-24), the Institute conducted following Non CRE/Short Programmes:**

<b>Non CRE Programmes</b>					
1.	O&M, Work Readiness and Activities of Daily Living skills Training for Regular Teachers	5 Days	CRC Guwahati/B.D Resort, Nalbari, Assam	26 Feb-01 Mar, 2024	52
2.	O&M, Work Readiness and Activities of Daily Living skills Training for Regular Teachers		CRC Shillong/DERT Hall Shillong	26 Feb-01 Mar, 2024	52
3.	Parents of Children with Disabilities	2 Days	CRC Shillong/DERT Hall Shillong	07-08 Dec, 2024	50
4.	Parents of Children with Disabilities		CRC Guwahati/ Malaybari, Kamrup, Assam	27-28 Feb, 2024	64
5.	Parents of Children with Disabilities		CRC Sikkim/ SICUN, Assam Lingzey, Sikkim	22-23 Mar, 2024	42
6.	Key functionaries of State Govt., local bodies and other service providers	2 Days	CRC Shillong/DERT Hall Shillong	07-08 Dec, 2024	50
7.	Key functionaries of State Govt., local bodies and other service providers		CRC Guwahati/ Demoria Block, Kamrup, Assam	29 Feb-01 Marh, 2024	67
<b>Total</b>					<b>377</b>

### 17.3 COLLABORATIVE ORGANIZATIONS:



### 17.4 EXTENSION SERVICES:

- ❖ A Composite Regional Centre for Skill Development, Rehabilitation and Empowerment of Persons with Disabilities (Divyangjan) at Sikkim is actively engaged in various activities such as raising awareness, developing resources and materials, conducting outreach programs, and implementing schemes initiated by the Ministry of Social Justice & Empowerment.
- ❖ The Institute is also involved in providing Braille textbooks to visually impaired school-going children in the North-East Region under the Project-‘Development of Accessible Learning Material, This initiative supports their education and ensures accessibility to learning materials for children with visual impairment.

These above initiatives highlight the Institute’s commitment to providing rehabilitation services, expanding its reach, and fostering empowerment and inclusion for PwDs in the North-

East region.

*(The North East Projects and Programmes were coordinated by Dr. Pankaj Kumar, I/C, North East Projects and Asst. Professor, Special Education)*

**GLIMPSES OF NORTH-EAST ACTIVITIES**



# NEWSPAPER CLIPPINGS

## एनआईटीवीडी के छात्रों ने गायन और अभिनय से क्रिय मूव

एनआईटीवीडी के छात्रों ने गायन और अभिनय से क्रिय मूव... (Text continues with details of the event and student participation.)



## दिव्यांग छात्र-छात्राओं की प्रस्तुतियों ने जीता दिल

दिव्यांग छात्र-छात्राओं की प्रस्तुतियों ने जीता दिल... (Text describes the impact of the students' performances.)

## मोझे के मज का खत अख खेल लिपि में सी उपलब्ध

मोझे के मज का खत अख खेल लिपि में सी उपलब्ध... (Text discusses the availability of the book in Braille.)



## देशभर के दिव्यांग दून में करेंगे प्रतियोगी परीक्षाओं की तैयारी

देशभर के दिव्यांग दून में करेंगे प्रतियोगी परीक्षाओं की तैयारी... (Text mentions the preparation for competitive exams.)



## सीबीएसई में तैयार किये गये नए शिक्षण पत्रों में भी छात्र-छात्राओं को शामिल कर रहे दिव्यांग बच्चे

सीबीएसई में तैयार किये गये नए शिक्षण पत्रों में भी छात्र-छात्राओं को शामिल कर रहे दिव्यांग बच्चे... (Text highlights the inclusion of students with disabilities in the curriculum.)

## मन की बात बत 55 वां संस्करण जेल रिपॉर्ट में भी उपलब्ध

मन की बात बत 55 वां संस्करण जेल रिपॉर्ट में भी उपलब्ध... (Text mentions the availability of the book in the jail report.)



## दिव्यांग छात्रों को अधिकारों के प्रति किया जागरूक

दिव्यांग छात्रों को अधिकारों के प्रति किया जागरूक... (Text discusses awareness programs for students with disabilities.)



## प्रश्नों को तेरनी मर्ते समीर ने आखज से बन्दई पहवान

प्रश्नों को तेरनी मर्ते समीर ने आखज से बन्दई पहवान... (Text features a story or article by Samir.)



## नेत्रहीन छात्र बने आरजे, रेडियो पर सुना रहे दुनिया का हाल

नेत्रहीन छात्र बने आरजे, रेडियो पर सुना रहे दुनिया का हाल... (Text describes how blind students use radio to stay informed.)



## जन्म से दृष्टिबाधित लोगों के जीवन में नई रोशनी दे रहा है राष्ट्रीय दृष्टि दिव्यांगजन सशक्तिकरण संस्थान

जन्म से दृष्टिबाधित लोगों के जीवन में नई रोशनी दे रहा है राष्ट्रीय दृष्टि दिव्यांगजन सशक्तिकरण संस्थान... (Text highlights the work of the National Institute for the Empowerment of Blind.)



## दृष्टि दिव्यांग छात्र आई की पढ़ाई से साइबर विशेषज्ञ बनने में

दृष्टि दिव्यांग छात्र आई की पढ़ाई से साइबर विशेषज्ञ बनने में... (Text features a story of a blind student becoming a cyber expert.)



## राष्ट्रीय दृष्टि दिव्यांगजन सशक्तिकरण संस्थान, दिव्यांगजन होमसों से जीत रहे संघ

राष्ट्रीय दृष्टि दिव्यांगजन सशक्तिकरण संस्थान, दिव्यांगजन होमसों से जीत रहे संघ... (Text discusses the success of the organization's programs.)

## विद्यार्थियों दिवस पर 65 दिव्यांग विद्यार्थी और कर्मचारी हुने फुलक

विद्यार्थियों दिवस पर 65 दिव्यांग विद्यार्थी और कर्मचारी हुने फुलक... (Text mentions a celebration for students and staff.)

## देश के 20 दिव्यांग दून में सीखेंगे रेडियो जॉकी के गुर

देश के 20 दिव्यांग दून में सीखेंगे रेडियो जॉकी के गुर... (Text reports on a training program for blind students to become radio jockeys.)



## दिव्यांगों को एक छत के नीचे मिलेगी सभी सुविधाएं

दिव्यांगों को एक छत के नीचे मिलेगी सभी सुविधाएं... (Text discusses the provision of facilities for students with disabilities.)

## श्रीदेव सुमन विवि दिव्यांग छात्रों के लिए तैयार करेगा नया पाठ्यक्रम

श्रीदेव सुमन विवि दिव्यांग छात्रों के लिए तैयार करेगा नया पाठ्यक्रम... (Text mentions the development of a new curriculum.)



## छह राज्यों के दिव्यांग मतदाताओं के लिए दून में छपेंगे बैलेट पेपर

छह राज्यों के दिव्यांग मतदाताओं के लिए दून में छपेंगे बैलेट पेपर... (Text reports on the production of Braille ballot papers.)

## Prithvi Building is inaccessible to those in wheelchairs, visually impaired and children are also getting 50% results

Prithvi Building is inaccessible to those in wheelchairs, visually impaired and children are also getting 50% results... (Text discusses accessibility issues in a building.)



## एनआईटीवीएच में मुफ्त कोचिंग का शुभारंभ

एनआईटीवीएच में मुफ्त कोचिंग का शुभारंभ... (Text announces the start of free coaching at NITVECH.)

## दिलीप जयसिंह-नारा और अजितकिशोर शर्मा, लखनऊ में सीटी चुनाव

दिलीप जयसिंह-नारा और अजितकिशोर शर्मा, लखनऊ में सीटी चुनाव... (Text reports on an election in Lucknow.)



**Establishment of Accessible Library Extension and Sales Counters for Braille/ Large Print Books and Braille Appliances across India (63).**







# APPENDICES



APPENDIX 'A'**COMPOSITION OF GENERAL COUNCIL OF NIEPVD**

1.	<b>Shri Rajesh Aggarwal</b> Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, New Delhi.	President
2.	<b>Shri Rajesh Kumar Yadav</b> Joint Secretary (DD) Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, New Delhi.	Member
3.	<b>Financial Advisor/ Mr. Sanjay Pandey</b> Ministry of Social Justice & Empowerment, Government of India, NewDelhi.	Member
4.	<b>Director General of Employment &amp; Training</b> Ministry of Social Justice & Empowerment, Government of India, NewDelhi.	Member
Six specialist/representative of voluntary organisations/social workers in the field (to be nominated by the Government of India)- at Sl. No. 5 to 10.		
5.	<b>Dr. Kapil Vohra</b> Medical Director and Founder of Kapil Eye Hospital, Vivek Vihar, Ambala, Haryana	Member
6.	<b>Dr. Tarun Kumar Sarker</b> 320 Gupta Colony, Nabapally, Barasat, Kolkata, West Bangal,	Member
7.	<b>Shri. Ramanlal Madhavlal Patel</b> <b>Amigradh Ta: Amigradh Dist: Banaskantha, Gujarat</b>	Member
8.	<b>Dr. Avinash Chandra Angnihotri</b> 8, Shivam Ravindra Nagar, Nagpur Maharashtra	Member
9.	<b>Shri. Satya Bhushan Jain</b> 54, New Rajdhani Enclave, Vikas Marg, New Delhi	Member
10.	<b>Ms. Vijaylakshmi Joshi</b> Tunalka, Naugaon, Uttarkashi Uttarakhand	Member

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Two nominees from the Government of Uttarakhand (Secretary, Department of Social Welfare and Director, Medical Health Service, Govt. of Uttarakhand)- at Sl. No. 12 and 13

12.	<b>Secretary, Department of Social Welfare of Government of Uttarakhand</b> Dehradun, Uttarakhand	Member
13.	<b>Director, Medical Health Service</b> Government of Uttarakhand,Dehradun, Uttarakhand	Member
15.	<b>Er. Manish Verma</b> Offg. Director, National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan), Dehradun, Uttarakhand.	Member Secretary



**APPENDIX 'B'****COMPOSITION OF EXECUTIVE COUNCIL OF NIEPVD**

1.	<b>Shri Rajesh Kumar Yadav</b> Joint Secretary (DD) Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, New Delhi.	Chairman
2.	<b>Financial Advisor/ Mr. Sanjay Pandey</b> Ministry of Social Justice & Empowerment, New Delhi.	Member
Two nominee members at Sl. No. 3 and 4 in terms of Clause 6.1 of rules and regulations of NIEPVD, Dehradun who are specialists/representative of Voluntary Organization/Social Welfare in the field.		
3	<b>Dr. Pawan Sthapak,</b> Ophthalmic Surgeon Jabalpur, Madhya Pradesh	Member
4	<b>Shri Dayal Singh Panwar</b> WZ-12(SF) Street No. 22, Prem Nagar, Uttam Nagar, Delhi	Member
5.	<b>Er. Manish Verma</b> Offg. Director National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan), Dehradun, Uttarakhand.	Member Secretary



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**APPENDIX 'C'**

**COMPOSITION OF ACADEMIC COUNCIL OF NIEPVD**

1	<b>Er. Manish Verma</b> Offg. Director, National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan), Dehradun, Uttarakhand.	Chairperson
2.	<b>Dr. S.R. Mittal</b> Professor (Retd.), Central Institute of Education, University of Delhi	Member
3.	<b>Prof. Sudesh Mukhopadhyay</b> Professor (Retd.) Department of Special Education, NIEPA, New Delhi	Member
4.	<b>Prof. Sushma Sharma</b> Professor (Retd.) Department of Special Education, Kurukshetra University, Kurukshetra, Haryana	Member
5.	<b>Prof. Ranganathan</b> Head Department of Special Education, Andhra University, Vishakhapatnam, Andhra Pradesh	Member
6.	<b>Dr. Sushil Kumar Gupta</b> Kurukshetra University, Kurukshetra	Member
7.	<b>Dr. Bhushan Punani</b> Executive Secretary, BPA, Ahemdabad and Chairperson West Asia Regional Committee of ICEVI	Member



APPENDIX 'D'

**COMPOSITION OF RESEARCH ADVISORY COMMITTEE**

1. **Dr. S.R. Mittal**  
Professor (Retd.)  
Central Institute of Education  
University of Delhi
2. **Prof. Anita Julka**  
Professor (Retd.), NCERT, New Delhi
3. **Sh. R. Shah**  
Scientist 'G', Advisor,  
Department of Science & Technology, New Delhi
4. **Dr. Leena Kashyap**  
School of Social Work,  
Tata Institute of Social Sciences, Mumbai, Maharashtra
5. **Dr. M.N.G. Mani**  
Secretary General,  
ICEVI & EFA -VI,  
Campaign ICEVI, Secretariat, Coimbatore, Tamil Nadu
6. **Dr. Sushil Kumar Gupta**  
Professor (Retd.), Department of Special Education,  
Kurukshetra University, Kurukshetra, Haryana





## DETAILS OF HRD PROGRAMMES- 2023-24

**1- M.PHIL IN REHABILITATION PSYCHOLOGY- TWO YEARS**

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
1	NIEPVD, Dehradun, Uttarakhand	11	11	22

**2- M.PHIL IN CLINICAL PSYCHOLOGY- TWO YEARS**

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
1	NIEPVD, Dehradun, Uttarakhand	07	07	14

**3- M.ED SPECIAL EDUCATION (VISUAL IMPAIRMENT)-TWO YEARS**

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
1	NIEPVD, Dehradun, Uttarakhand	12	11	23

**4- B.ED. SPECIAL EDUCATION (VISUAL IMPAIRMENT) – TWO YEARS**

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
1	NIEPVD Regional Centre, Poonamallee, Chennai, Tamil Nadu	28	27	55
2	NIEPVD, Rajpur Road, Dehradun, Uttarakhand	32	31	63
<b>Total</b>		<b>60</b>	<b>58</b>	<b>118</b>

**5- B.ED. SPECIAL EDUCATION (MULTIPLE DISABILITY)- TWO YEARS**

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
1	NIEPVD, Rajpur Road, Dehradun, Uttarakhand	19	23	42

**6- B.ED. SPECIAL EDUCATION (DEAF-BLIND)- TWO YEARS**

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
1	NIEPVD, Rajpur Road, Dehradun, Uttarakhand	-	09	09

**7- DIPLOMA IN SPECIAL EDUCATION (VISUAL IMPAIRMENT)–(TWO YEARS)**

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
A	<b>FUNDED CENTRES</b>			
1	NIEPVD, Rajpur Road, Dehradun, Uttarakhand	34	34	68

### 8. POST GRADUATE DIPLOMA IN REHABILITATION PSYCHOLOGY (PGDRP)-1 YEAR

S.N	Course Offered at	No of trainees on roll as on 31st March, 2024
1	NIEPVD, Dehradun	12

### 9. INTEGRATED M.SC IN APPLIED PSYCHOLOGY (B.SC+ M.SC PROGRAMME)- FIVE YEAR

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024		
		2023-25	2022-24	Total
		I year	II year	
1	NIEPVD, Rajpur Road, Dehradun, Uttarakhand	08	10	18

### 10. COMMUNITY BASED INCLUSIVE DEVELOPMENT- 6 MONTHS

S. N.	Course Offered at	No. of Trainees On roll as on 31st March, 2024	
		2023-24	Total
1	NIEPVD, Rajpur Road, Dehradun, Uttarakhand	40	40



**APPENDIX 'F'****DETAILS OF PROFESSIONAL DEVELOPMENT AND CAPACITY BUILDING PROGRAMMES & WEBINARS: 2023-24:**

S.N	Date	Topic	Venue	No. of Participants
<b>I) NIEPVD HQ's</b>				
<b>A) CRE Programmes</b>				
1.	July 24-25, 2023	Assistive Technologies for Education and Rehabilitation of Children with Low Vision	NIEPVD, Dehradun, Uttarakhand	250
2.	Nov 02-04, 2023	Psychological Issues of Children with Low Vision	NIEPVD, Dehradun, Uttarakhand	92
3.	Nov 09-11, 2023	Teaching Strategies for Education of Children with Visual Disabilities	Hotel Tosum Naharlagun, Arunachal Pradesh	42
4.	28.11.2023	Curriculum Planning, Implementation and Evaluation Strategies for Children with Visual Impairment	NIEPVD-RC, Chennai, Tamil Nadu	126
5.	January 08-10, 2024	Functional Assessment of Children with Low Vision	NIEPVD, Dehradun, Uttarakhand	67
6.	Jan 09-11, 2023	Teaching Strategies for Education of Children with Visual Disabilities	Hotel Heiga VNS, Shillong, Meghalaya	61
7.	January 22-23, 2024	Teaching Orientation and Mobility to Children with Visual Impairment	NIEPVD, Dehradun, Uttarakhand	39
8.	Feb 13-15, 2024	Inclusive Learning Environment at School	Dept. of Edu. Mizoram University	48
9.	Feb 26-28, 2024	Inclusive Learning Environment at School	Shishu Sarothi Auditorium Guwahati, Assam,	70
10.	22-24, March, 2024	Refresher Programme on Learning Braille and Preparation of Text Books Materials for Children with Visual Impairment	NIEPVD-RC, Chennai, Tamil Nadu	49
11.	26.03.2024	Introduction to Qualitative Research Methodology	NIEPVD-RC, Chennai, Tamil Nadu	150
<b>B) Short Term Programmes</b>				
12.	July 31-Aug 01, 2023	Capacity Building Training Programme on Braille Press Personnel	NIEPVD, Dehra Dun, Uttarakhand	29
13.	22.08.2023	Teacher Training Workshop of Vision Empowerment	NIEPVD-RC, Chennai, Tamil Nadu	27
14.	Dec 07-08, 2023	Training Program for Key Functionaries of State Govt., Local Bodies and other Service Providers	DERT Hall-1, Malki, Shillong, Meghalaya	50
15.	Dec 07-08, 2023	Training Program for Parents of Children with Disabilities	DERT Hall-2, Malki, Shillong, Meghalaya	50
16.	15.02.2024	Coping Skills to Meet the Social Needs of Persons with Visual Impairment	NIEPVD-RC, Chennai, Tamil Nadu	30
17.	Feb 19-22, 2024	Residential Programme on Academic Legal & Social Interventions for the Education and Rehabilitation of Children with Special Needs in Collaboration with HSSPP, Panchkula, Govt of Haryana	NIEPVD, Dehra Dun, Uttarakhand	141

18.	Feb 26-29, 2024	Residential Programme on Academic Legal & Social Interventions for the Education and Rehabilitation of Children with Special Needs in Collaboration with HSSPP, Panchkula, Govt of Haryana	NIEPVD, Dehra Dun, Uttarakhand	236
19.	26 Feb- March 01, 2024	Orientation & Mobility, Work Readiness and Activities of Daily Living skills Training for Regular Teachers	B.D Resort, Nalbari, Assam	52
20.	Feb 26- March 01, 2024	Orientation & Mobility, Work Readiness and Activities of Daily Living skills Training for Regular Teachers	DERT Hall, Malki, Shillong, Meghalaya	52
21.	Feb 27-28, 2024	Training Program for Parents of Children with Disabilities	Malaybari, Kamrup, Assam	64
22.	Feb 29- March 01, 2024	Training Program for Key Functionaries of State Govt., Local Bodies and other Service Providers	Demoria Block, Kamrup, Assam	67
23.	March 22-23, 2024	Training Program for Parents of Children with Disabilities	CRC Sikkim/ SICUN, Assam Lingzey, Sikkim	42
<b>C) Events/Special Day</b>				
24.	14.04.2023	132 <sup>th</sup> Birth Anniversary of Dr. Bhim Rao Ambedkar	NIEPVD, Dehradun, Uttarakhand	150
25.	21.06.2023	'9 <sup>th</sup> International Day of Yoga	NIEPVD, Dehradun, Uttarakhand	150
26.	27.06.2023	143 <sup>rd</sup> Birth Anniversary of Helen Keller	NIEPVD, Dehradun, Uttarakhand	140
27.	Sep 09-14, 2023	Hindi Pakhwada	NIEPVD, Dehradun, Uttarakhand	150
28.	22 .09.2023	One Week Training for Sign Language on Observance of International Day of Deaf organized by NIEPVD-RC	NIEPVD-RC, Chennai, Tamil Nadu	20
29.	15.10.2023	International White Cane Safety Day	NIEPVD, Dehradun, Uttarakhand	150
30.	Oct 26 to Nov 01, 2023	Vigilance Awareness Week	NIEPVD, Dehradun, Uttarakhand	140
31.	31.10.2023	Rashtriya Ekta Diwas (National Unity Day)	NIEPVD, Dehradun, Uttarakhand	150
32.	26.11.2023	Constitution Day	NIEPVD, Dehradun, Uttarakhand	150
33.	03.12.2023	International Day for Persons with Disabilities	NIEPVD, Dehradun, Uttarakhand	230
34.	04.01.2024	World Braille Day	NIEPVD, Dehradun, Uttarakhand	300
<b>Total</b>				<b>3,564</b>

**II) CRC, SUNDERNAGAR**

S.N	Dates	Name of the Programme	Venue	No. of Participants
<b>A) CRE Programs</b>				
1.	Sept 22-23, 2023	Promotion of School Mental Health	CRC, Sundernagar, Himachal Pradesh	65
2.	Nov 10-11, 2023	Autism Spectrum Disorder Assessment Diagnostic Management	CRC, Sundernagar, Himachal Pradesh	93

3.	February 12-13, 2024	Cochlear Implantation Under ADIP Scheme	CRC, Sundernagar, Himachal Pradesh	37
4.	February 26-28, 2024	Recent Methods in Teaching Braille – Reading & Writing	CRC, Sundernagar, Himachal Pradesh	150
5.	March 07-08, 2024\	Preparation of teaching Learning Materials	CRC, Sundernagar, Himachal Pradesh	150
6.	March 21-22, 2024	Prevention (Hearing Conservation Program)	CRC, Sundernagar, Himachal Pradesh	150
<b>B) Short-Term/Non CRE Programs</b>				
7.	04.04.2023	Orientation towards Disabilities for the Ethical Committee Members of Himachal Dental College, Sundernagar, Mandi (HP)	CRC, Sundernagar, Himachal Pradesh	27
8.	06.04.2023	Orientation towards Disabilities for the staff & students of Divya Chetna Educational Institute, Mathura (UP)	CRC, Sundernagar, Himachal Pradesh	57
9.	19.04.2023	Orientation towards Disabilities for the staff & students of Ajay Leela Special Teachers Training College, Jodhpur (Rajasthan)	CRC, Sundernagar, Himachal Pradesh	31
10.	30.05.2023	Training Program on “Disability Inclusive Disaster Risk Reduction in District Shimla”	DDMA, Shimla, , Himachal Pradesh	62
11.	01.08.2023	Parents Counseling Program for the parents of newly admitted students of batch 2023-25 of long term courses at CRC, SNR	CRC, Sundernagar, Himachal Pradesh	78
12.	16.09.2023	HRD Training on Team Building, Leadership, Motivation and Stress Management for Project Staff of Farmer Training Centre, Sundernagar	FTC, Sundernagar, Himachal Pradesh	28
13.	29.09.2023	Workshop on De-Addiction under ‘Swachhhta Pakhwada’	CRC, Sundernagar, Himachal Pradesh	88
14.	02.10.2023	Seminar on “वर्तमान परिदृश्य में गाँधी जी के दर्शन की प्रासंगिकता”	CRC, Sundernagar, Himachal Pradesh	121
15.	06.10.2023	Training Program on Orientation to Disabilities for Nursing Students of Abhilashi College of Nursing, Tanda (Balh)	CRC, Sundernagar, Himachal Pradesh	80
16.	Nov 6-11, 2023	Job Induction Training of newly recruited staff of DDRC Kullu (HP)	CRC, Sundernagar, Himachal Pradesh	8
17.	29.11.2023	Workshop for Teachers to facilitate timely identification of Learning Disabilities among students in Inclusive education Program	CRC, Sundernagar, Himachal Pradesh	40
18.	Nov 29-30 2023	State Level Network and Stakeholders Meeting	CORD, Sidhbari, Dharamshala, Himachal Pradesh	74

19.	Dec 21-22, 2023	Training Program on Orientation to Disabilities for the students of Multi health Worker (MHW) of Abhilashi University, Chail Chowk (Chachyot), Distt. Mandi (HP)	CRC, Sundernagar, Himachal Pradesh	109
20.	Dec 23-24, 2023	Master Trainer Program on Early Identification of Specific Learning Disability	Atal Sadan, Kullu, Himachal Pradesh	44
21.	Dec 12-22 2023	Training Program on Basic Sign Language for the students of the Diploma Level Courses of CRC, Sundernagar	CRC, Sundernagar, Himachal Pradesh	36
22.	Jan 9-11, 2024	State Level Training of Special Educators & Regular School Teachers	DIET, Mandi, Himachal Pradesh	96
<b>C) Events/Special Day</b>				
23.	13.04.2023	132nd Birth Anniversary of Dr. B. R. Ambedkar	CRC, Sundernagar, Himachal Pradesh	101
24.	22.04.2023	Earth Day	CRC, Sundernagar, Himachal Pradesh	121
25.	18.05.2023	Global Accessibility Awareness Day	CRC, Sundernagar, Himachal Pradesh	69
26.	19.05.2023	World Accessibility Awareness Day	CRC, Sundernagar, Himachal Pradesh	56
27.	24.05.2023	World Schizophrenia Day	CRC, Sundernagar, Himachal Pradesh	78
28.	29.05.2023	Foundation Day of CRC, Sundernagar	CRC, Sundernagar, Himachal Pradesh	123
29.	30.05.2023	World Multiple Sclerosis Day	CRC, Sundernagar, Himachal Pradesh	65
30.	16.06.2023	Foundation Day of CDEIC, CRC, Sundernagar	CRC, Sundernagar, Himachal Pradesh	44
31.	19.06.2023	World Sickle Cell Awareness Day	CRC, Sundernagar, Himachal Pradesh	55
32.	21.06.2023	International Day of Yoga	CRC, Sundernagar, Himachal Pradesh	66
33.	27.06.2023	Helen Keller Day	CRC, Sundernagar, Himachal Pradesh	100
34.	06.09.2023	World Duchenne Muscular Dystrophy Day	CRC, Sundernagar, Himachal Pradesh	88
35.	08.09.2023	World Physiotherapy Day	CRC, Sundernagar, Himachal Pradesh	77
36.	14.09.2023	Hindi Diwas	CRC, Sundernagar, Himachal Pradesh	99
37.	Sept 24-30, 2023	International Week of the Deaf	CRC, Sundernagar, Himachal Pradesh	111
38.	25.09.2023	International Day of Sign Language/World Deaf Day	CRC, Sundernagar, Himachal Pradesh	120
39.	06.10.2023	World Cerebral Palsy Day	CRC, Sundernagar, Himachal Pradesh	67
40.	Oct 7-12, 2023	Mental Health Week	CRC, Sundernagar, Himachal Pradesh	99

41.	08.10.2023	Dyslexia Day	CRC, Sundernagar, Himachal Pradesh	76
42.	12.10.2023	World Sight Day	CRC, Sundernagar, Himachal Pradesh	108
43.	15.10.2023	White Cane Day	CRC, Sundernagar, Himachal Pradesh	107
44.	Oct 24-31, 2023	National Unity Week	CRC, Sundernagar, Himachal Pradesh	110
45.	25.10.2023	World Dwarfism Day	CRC, Sundernagar, Himachal Pradesh	55
46.	27.10.2023	World Occupational Therapy Day	CRC, Sundernagar, Himachal Pradesh	60
47.	29.10.2023	World Stroke Day	CRC, Sundernagar, Himachal Pradesh	70
48.	October, 2023	Dyslexia Awareness Month	CRC, Sundernagar, Himachal Pradesh	50
49.	09.11.2023	International Prosthetics & Orthotics Day	CRC, Sundernagar, Himachal Pradesh	51
50.	17.11.2023	National Epilepsy Day	CRC, Sundernagar, Himachal Pradesh	69
51.	03.12.2023	International Day for Persons with Disabilities	CRC, Sundernagar, Himachal Pradesh	151
52.	04.01.2024	World Braille Day	CRC, Sundernagar, Himachal Pradesh	103
<b>Total</b>				<b>4,173</b>

### III) CRC, GORAKHPUR

S.N	Dates	Name of the Programme	Venue	No. of Participants
<b>A) CRE Programmes</b>				
1.	Nov 17-19, 2023	Teaching Children with VI in Inclusive Classroom	CRC, Gorakhpur, Uttar Pradesh	28
2.	Dec 15-17, 2023	Curriculum Planning & Development.	CRC, Gorakhpur, Uttar Pradesh	35
3.	06.01.24	Understanding of Inclusion of Persons with Disabilities in Poverty	CRC, Gorakhpur, Uttar Pradesh	76
4.	Jan 29-31, 2024	Aquatics Therapy	CRC, Gorakhpur, Uttar Pradesh	17
<b>B) Non-CRE Short term Programmes/Webinars</b>				
5.	24.04.2023	Causes & Prevention of Communicable Disease	CRC, Gorakhpur, Uttar Pradesh	90
6.	26.04.2023	Current Trends & Issues in Education of student with Disabilities	CRC, Gorakhpur, Uttar Pradesh	84
7.	30.04.2023	An Overview of Multiple Disabilities	CRC, Gorakhpur, Uttar Pradesh	102
8.	25.04.2023	दिव्यांग प्रशिक्षुओं द्वारा एक दिवसीय-हुनर हाट	CRC, Gorakhpur, Uttar Pradesh	103
9.	25.04.2023	दिव्यांगजन अधिकार अधिनियम-2016 एवं बाल अधिकार	CRC, Gorakhpur, Uttar Pradesh	49

10.	27.04.2023	ब्रेल लेखन एवं पठन कार्यशाला	CRC, Gorakhpur, Uttar Pradesh	62
11.	29.04.2023	Psychological Assessment Camp for Persons with Disabilities.	CRC, Gorakhpur, Uttar Pradesh	120
12.	03.05.2023	Present Scenario of Inclusive Education in India	CRC, Gorakhpur, Uttar Pradesh	148
13.	12.05.2023	Value Education & Gender Equity in Special Education.	CRC, Gorakhpur, Uttar Pradesh	71
14.	14.05.2023	Common Psychological & Educational Techniques for Educating CWHI	CRC, Gorakhpur, Uttar Pradesh	51
15.	17.05.2023	Current Trends on Trans formal Prosthesis	CRC, Gorakhpur, Uttar Pradesh	60
16.	18.05.2023	Current Trends & Issues in Accessibility for PWDS.	CRC, Gorakhpur, Uttar Pradesh	206
17.	22.05.2023	Psychosocial Issues with Locomotor Disabilities.	CRC, Gorakhpur, Uttar Pradesh	84
18.	24.05.2023	Early Intervention in Schizophrenia – A Psychological & Psychiatrist Perspective.	CRC, Gorakhpur, Uttar Pradesh	107
19.	02.05.2023	स्वच्छता अभियान	CRC, Gorakhpur, Uttar Pradesh	111
20.	09.05.2023	दिव्यांगता पुनर्वास में शीघ्र पहचान, रोकथाम एवं हस्तक्षेप	CRC, Gorakhpur, Uttar Pradesh	87
21.	18.05.2023	वैश्विक सुगम्यता जागरूकता दिवस (रैली एवं एडीप योजना के तहत उपकरण वितरण कार्यक्रम)	CRC, Gorakhpur, Uttar Pradesh	63
22.	24.05.2023	Assessment, Identification & Intervention of CWASD.	CRC, Gorakhpur, Uttar Pradesh	80
23.	25.05.2023	एक दिवसीय दिव्यांगता आकलन प्रमाणीकरण एवं यू.डी.आई.डी. कार्ड पंजीकरण शिविर	Balrampur, Uttar Pradesh	79
24.	22.06.2023	Specific Learning Disabilities Characteristics & Management.	CRC, Gorakhpur, Uttar Pradesh	114
25.	27.06.2023	Issues in Community Based Rehabilitation of Persons with Deaf Blindness in India.	CRC, Gorakhpur, Uttar Pradesh	92
26.	13.06.2023	Psychological Assessment camp for Persons with Disabilities.	CRC, Gorakhpur, Uttar Pradesh	51
27.	16.06.2023	व्यवहार परिमार्जन की तकनीक... अभिभावक संगोष्ठी	CRC, Gorakhpur, Uttar Pradesh	98
28.	19.06.2023	दिव्यांगजनों हेतु शीघ्र हस्तक्षेप ,आकलन, निवारण एवं रेफरल सेवायें (आंगनबाड़ी कार्यकर्त्रियों का प्रशिक्षण)	Gorakhpur, Uttar Pradesh	62
29.	June 19-24,2023	अधिगम अक्षमता सप्ताह	CRC, Gorakhpur, Uttar Pradesh	259
30.	22.06.2023	दिव्यांगजनों हेतु शीघ्र हस्तक्षेप ,आकलन, निवारण एवं रेफरल सेवायें (आंगनबाड़ी कार्यकर्त्रियों का प्रशिक्षण)	Gorakhpur, Uttar Pradesh	62



31.	26.06.2023	दव्यांगजनों हेतु शीघ्र हस्तक्षेप ,आकलन, निवारण एवं रेफरल सेवायें (आंगनबाड़ी कार्यकत्रियों का प्रशिक्षण)	Gorakhpur, Uttar Pradesh	69
32.	28.06.2023	एक दिवसीय आकलन, प्रमाणीकरण एवं यू.डी.आई.डी. पंजीकरण शिविर (आंगनबाड़ी कार्यकत्रियों का प्रशिक्षण)	Kushinagar Uttar Pradesh	122
33.	01.07.2023	A talk Show on: How to Protect the PwDs from medical Challenges & Infection.	CRC, Gorakhpur, Uttar Pradesh	94
34.	13.07.2023	Educational Management plane for CwASD.	CRC, Gorakhpur, Uttar Pradesh	75
35.	17.07.2023	Diabetic foot & its management	CRC, Gorakhpur, Uttar Pradesh	57
36.	18.07.2023	Issues in Vocational Training for Children with Disabilities	CRC, Gorakhpur, Uttar Pradesh	107
37.	19.07.2023	Therapeutic & Orthotic Management of Stroke	CRC, Gorakhpur, Uttar Pradesh	59
38.	25.07.2023	Importance of Cleanliness for Divyangjan	CRC, Gorakhpur, Uttar Pradesh	135
39.	29.07.2023	Role of Community in Cleanliness	CRC, Gorakhpur, Uttar Pradesh	99
40.	06.07.2023	नियमित स्वच्छता अभियान कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	23
41.	12.07.2023	दिव्यांगता पुनर्वास में शीघ्र पहचान रोकथाम एवं हस्तक्षेप	CRC, Gorakhpur, Uttar Pradesh	121
42.	14.07.2023	दिव्यांगता पुनर्वास में शीघ्र हस्तक्षेप, आकलन, निवारण एवं रेफरल आंगनबाड़ी कार्यकत्रियों हेतु प्रशिक्षण	Bhathat Uttar Pradesh	68
43.	18.07.2023	स्वच्छता जागरुकता रैली	CRC, Gorakhpur, Uttar Pradesh	111
44.	18.07.2023	दिव्यांगता पुनर्वास में शीघ्र हस्तक्षेप, आकलन, निवारण एवं रेफरल आंगनबाड़ी कार्यकत्रियों हेतु प्रशिक्षण	Bhathat Gorakhpur, Uttar Pradesh	70
45.	20/07/23	स्वच्छता जागरुकता कार्यक्रम मलीन बस्ती	Dumri Gorakhpur, Uttar Pradesh	288
46.	21.07.2023	सार्वजनिक स्थल पर स्वच्छता अभियान राप्तीनगर बस स्टैंड	Gorakhpur Bus Stand Uttar Pradesh	56
47.	24.07.2023	स्वच्छता जागरुकता पर कार्यक्रम	MP Balika Inter College Gorakhpur, Uttar Pradesh	More than 3000 of M.P Girls Inter College
48.	25.07.2023	सार्वजनिक स्थल पर स्वच्छता अभियान	Pant Park, Pt. Deen Dayal Gorakhpur, Uttar Pradesh	70
49.	25.07.2023	दिव्यांगता पुनर्वास में शीघ्र हस्तक्षेप, आकलन, निवारण एवं रेफरल आंगनबाड़ी कार्यकत्रियों हेतु प्रशिक्षण ब्रहमपुर	Barampur Uttar Pradesh	85
50.	25.07.2023	दिव्यांगता पुनर्वास में शीघ्र हस्तक्षेप, आकलन, निवारण एवं रेफरल आंगनबाड़ी कार्यकत्रियों हेतु प्रशिक्षण पिपराइच	Pipraich Uttar Pradesh	66

51.	27.07.2023	एक दिवसीय आकलन, प्रमाणीकरण एवं यू.डी.आई.डी. रजिस्ट्रेशन शिविर	Bahraich Uttar Pradesh	126
52.	28.07.2023	दिव्यांगता पुनर्वास में शीघ्र हस्तक्षेप, आकलन, निवारण एवं रेफरल आंगनवाड़ी कार्यकर्त्रियों हेतु प्रशिक्षण	Pipraich Uttar Pradesh	77
53.	31.07.2023	स्वच्छ भारत अभियान 2.0 के अन्तर्गत आयोजित "घरेलू कचरे का प्रबंधन"	CRC, Gorakhpur, Uttar Pradesh	23
54.	31.07.2023	स्वच्छ भारत अभियान 2.0 के अन्तर्गत आयोजित "पोस्टर मेकिंग मृदा जल एवं वायु प्रदूषण"	CRC, Gorakhpur, Uttar Pradesh	113
55.	05.08.2023	दिव्यांगजनों हेतु मनोवैज्ञानिक आकलन यू.डी.आई.डी. निरामया योजना एवं एन.डी.एफ.डी.सी. हेतु कार्यक्रम	Kaudiram Uttar Pradesh	14
56.	06.08.2023	दिव्यांगजनों की समस्याओं पर वृहद परिचर्चा कार्यक्रम	Chauri Chaura Uttar Pradesh	250
57.	10.08.2023	एक दिवसीय आकलन प्रमाणीकरण एवं यू.डी.आई.डी. कार्ड पंजीकरण शिविर	Gida Gorakhpur	108
58.	12.08.2023	एंटी रैगिंग सप्ताह	CRC, Gorakhpur, Uttar Pradesh	42
59.	14.08.2023	हर घर तिरंगा अभियान	Public Inter College	150
60.	15.08.2023	फाइट अगेंस्ट थैलासीमिया, रक्त कोश कार्यक्रम	BRD Medical College, Gorakhpur, Uttar Pradesh	29
61.	16.08.2023	डी.एड.एस.ई.एम.डी. चतुर्थ बैच के नवागन्तुक छात्रों हेतु आमुखीकरण कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	46
62.	17.08.2023	दिव्यांगजनों हेतु एक दिवसीय रोजगार मेला	CRC, Gorakhpur, Uttar Pradesh	47
63.	17.8.2023	डी.एड.एस.ई.एम.डी. द्वितीय बैच के छात्रों हेतु विदाई कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	71
64.	21.8.2023	स्वच्छ भारत अभियान 2.0 के अन्तर्गत सी.आर.सी. परिसर में स्वच्छता अभियान कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	23
65.	23.8.2023	चन्द्रयान मिशन 03 के अन्तर्गत चन्द्रयान लैंडिंग का सजीव प्रसारण	CRC, Gorakhpur, Uttar Pradesh	32
66.	25.8.2023	राखी बिक्री एवं प्रदर्शनी स्टॉल	CRC, Gorakhpur, Uttar Pradesh	40
67.	29.8.2023	वित्तीय साक्षरता कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	33
68.	13.09.2023	ट्राई साईकिल वितरण शिविर	CRC, Gorakhpur, Uttar Pradesh	55
69.	Sept 15-24, 2023	दिव्य कला मेला	Varanasi Uttar Pradesh	86
70.	Sept 15 to Oct 02, 2023	स्वच्छ भारत मिशन	CRC, Gorakhpur, Uttar Pradesh	48
71.	18.09.2023	एक दिवसीय सांकेतिक भाषा प्रशिक्षण कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	100
72.	Sept 24-26, 2023	एडिप की राष्ट्रीय वायोथ्री योजना के तहत निःशुल्क उपकरण वितरण शिविर स्थान-आजमगढ़, ब्लाक -कोयलसा, ब्लाक-ठेकमा	Azamgarh Uttar Pradesh	538
73.	01.10.2023	स्वच्छता हेतु श्रमदान	CRC, Gorakhpur, Uttar Pradesh	40

74.	9.10.2023	मानसिक स्वास्थ्य पर पोस्टर निर्माण प्रतियोगिता	CRC, Gorakhpur, Uttar Pradesh	15
75.	31.10.2023	Run for Unity	CRC, Gorakhpur, Uttar Pradesh	90
76.	05.11.2023	Status of Prosthetics & Orthotics Services and Education in India	CRC, Gorakhpur, Uttar Pradesh	60
77.	26.11.2023	Constitutional Rights for PwDs in India	CRC, Gorakhpur, Uttar Pradesh	44
78.	01.11.2023	वायोश्री योजना के तहत उपकरण वितरण शिविर	CRC, Gorakhpur, Uttar Pradesh	404
79.	03.11.2023	सर्तकता जागरुकता सप्ताह	CRC, Gorakhpur, Uttar Pradesh	43
80.	03.11.2023	स्वच्छता जागरुकता कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	43
81.	10.11.2023	दीपोत्सव	CRC, Gorakhpur, Uttar Pradesh	86
82.	21.11.2023	अभिभावक संगोष्ठी एवं खेल कूद प्रतियोगिता	CRC, Gorakhpur, Uttar Pradesh	80
83.	23.11.2023	युवा खेल महोत्सव - समावेशी क्रीड़ा प्रतियोगिता	CRC, Gorakhpur, Uttar Pradesh	119
84.	22.12.2023	Recent Trends in Spinal Cord Injury Rehabilitation	CRC, Gorakhpur, Uttar Pradesh	89
85.	03.12.2023	अन्तर्राष्ट्रीय दिव्यांग दिवस	CRC, Gorakhpur, Uttar Pradesh	280
86.	06.12.2023	दिव्यांगता, मानसिक स्वास्थ्य एवं पुनर्वास सेवायें	CRC, Gorakhpur, Uttar Pradesh	84
87.	08.12.2023	Understanding of Disabilities & Rehabilitation of PwDs	CRC, Gorakhpur, Uttar Pradesh	112
88.	08.12.2023	स्वच्छता जागरुकता कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	46
89.	13.12.2023	विकासात्मक दिव्यांग बच्चों की शैक्षिक व्यवहारिक एवं संवेदी चुनौतियाँ	CRC, Gorakhpur, Uttar Pradesh	130
90.	19.12.2023	राज्य सरकार एवं केन्द्र सरकार द्वारा संचालित योजनायें क्रियान्वयन	CRC, Gorakhpur, Uttar Pradesh	118
91.	21.12.2023	एक दिवसीय आकलन, प्रमाणीकरण, यू.डी. आई.डी. तथा एन.डी.एफ.डी.सी. पंजीकरण शिविर	Ballia Gorakhpur, Uttar Pradesh	247
92.	26.12.2023	Menstrual Hygiene & Gynice Management for Adult Children with Intellectual & Developmental Disabilities.	CRC, Gorakhpur, Uttar Pradesh	50
93.	28.12.2023	दिव्यांगजनों हेतु रोजगार के अवसर	CRC, Gorakhpur, Uttar Pradesh	64
94.	29.12.2023	स्वच्छता जागरुकता कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	46
95.	05.01.2024	मिशन लाईफ के अन्तर्गत पर्यावरण संरक्षण (एक दिवसीय जन जागरुकता कार्यक्रम)	CRC, Gorakhpur, Uttar Pradesh	82
96.	10.01.2024	व्हील चेयर/ट्राई साईकिल दौड़ प्रतियोगिता	Regional Sport, Gorakhpur, Uttar Pradesh	54

97.	Jan 11-13,2024	गोरखपुर महोत्सव में स्टाल के माध्यम से प्रचार प्रसार	Paidle Ganj Gorakhpur, Uttar Pradesh	617
98.	13.01.2024	दिव्यांगजन अधिकार अधिनियम 2016:दिव्यांगता और पुनर्वास सेवायें	Air Force, Gorakhpur, Uttar Pradesh	98
99.	23.01.2024	एक दिवसीय अभिभावक संगोष्ठी सह प्रशिक्षण कार्यक्रम	CRC, Gorakhpur, Uttar Pradesh	76
100.	24.01.2024	दिव्यांगजनों हेतु सुगम्य वातावरण	CRC, Gorakhpur, Uttar Pradesh	253
101.	25.01.2024	दिव्यांगता, मानसिक स्वास्थ्य एवं औद्योगिक परामर्श	CRC, Gorakhpur, Uttar Pradesh	97
<b>C) Events/Special Day</b>				
102.	03.04.2023	“World Autism Awareness Day”	CRC, Gorakhpur, Uttar Pradesh	70
103.	11.04.2023	World Parkinson’s Day	CRC, Gorakhpur, Uttar Pradesh	55
104.	17.04.2023	विश्व हीमोफीलिया दिवस	CRC, Gorakhpur, Uttar Pradesh	108
105.	08.05.2023	World Thalassaemia Day	CRC, Gorakhpur, Uttar Pradesh	110
106.	24.05.2023	World Schizophrenia Day	CRC, Gorakhpur, Uttar Pradesh	70
107.	30.05.2023	World Multiple Sclerosis Day	CRC, Gorakhpur, Uttar Pradesh	120
108.	30.05.2023	World Multiple Sclerosis Day	CRC, Gorakhpur, Uttar Pradesh	79
109.	19.06.2023	World Sickle Cell Day.	CRC, Gorakhpur, Uttar Pradesh	90
110.	21.06.2023	9वां अन्तर्राष्ट्रीय योग दिवस-2023	CRC, Gorakhpur, Uttar Pradesh	133
111.	27.06.2023	Helen Keller’s Day	CRC, Gorakhpur, Uttar Pradesh	125
112.	15.07.2023	Youth Skills Day	CRC, Gorakhpur, Uttar Pradesh	87
113.	15.08.2023	77वां स्वतंत्रता दिवस समारोह	CRC, Gorakhpur, Uttar Pradesh	110
114.	07.09.2023	World Duchene Muscular Dystrophy Day	CRC, Gorakhpur, Uttar Pradesh	113
115.	08.09.2023	World Physiotherapy Day	CRC, Gorakhpur, Uttar Pradesh	102
116.	10.09.2023	World Suicide Prevention Day	CRC, Gorakhpur, Uttar Pradesh	68
117.	Sept 14- 29,2023	हिन्दी पखवाड़ा	CRC, Gorakhpur, Uttar Pradesh	34
118.	08.10.2023	Dyslexia Day	CRC, Gorakhpur, Uttar Pradesh	71
119.	06.10.2023	विश्व छड़ी दिवस	CRC, Gorakhpur, Uttar Pradesh	88
120.	10.10.2023	World Mental Health Day	CRC, Gorakhpur, Uttar Pradesh	36

121.	12.10.2023	World Sight Day	CRC, Gorakhpur, Uttar Pradesh	50
122.	15.10.2023	World White Cane Day	CRC, Gorakhpur, Uttar Pradesh	88
123.	25.10.2023	World Dwarfism Day	CRC, Gorakhpur, Uttar Pradesh	83
124.	28.10.2023	राष्ट्रीय एकता दिवस	CRC, Gorakhpur, Uttar Pradesh	30
125.	29.10.2023	World Stroke Day	CRC, Gorakhpur, Uttar Pradesh	88
126.	27.10.2023	World Occupational therapy Day	CRC, Gorakhpur, Uttar Pradesh	108
127.	14.11.2023	बाल दिवस	Rail Vihar Musuim Gorakhpur	84
128.	17.11.2023	National Epilepsy Day.	CRC – Gorakhpur, Uttar Pradesh	115
129.	26.11.2023	Oath on the Occasion of National Constitution Day.	CRC, Gorakhpur, Uttar Pradesh	26
130.	04.01.2024	विश्व ब्रेल दिवस (समावेशन और विविधता के माध्यम से सशक्तिकरण)	CRC, Gorakhpur, Uttar Pradesh	120
131.	26.01.2024	75वाँ गणतन्त्र दिवस समारोह	CRC, Gorakhpur, Uttar Pradesh	80
132.	30.01.2024	World Leprosy Day	TLM Community Hospital Ayodhya Gorakhpur, Uttar Pradesh	50
<b>Total</b>				<b>15,635</b>

**APPENDIX 'G'****LIST OF BRAILLE APPLIANCES PRODUCED AT THE WORKSHOP FOR  
MANUFACTURING BRAILLE APPLIANCES AT NIEPVD HQS- (LAST  
TWO YEARS)**

<b>S.N.</b>	<b>Name of the Item</b>	<b>2022-23</b>	<b>2023-24</b>
1.	Abacus	8881	6120
2.	Audible Cricket Ball	9100	10000
3.	Braille Pocket Frame (Small & Large)	5025	869
4.	Braille Scale (6" & 12" ) (Steel & Plastic)	7049	3689
5.	Braille Slates (Small & Large)	3494	3180
6.	Central Peg Board (with pegs)	2867	519
7.	Chess Board (Inclusive Design)	1857	2728
8.	Scrabble Board (with pegs)	4174	-
9.	Cross Puzzle with Coins	-	1826
10.	Draught Board (With Draught Coins)	-	520
11.	Dice with Plate	537	2513
12.	Folding Stick	6899	5347
13.	Geometry Kit (Rubber & Aluminum)	5405	902
14.	Inter-Point Braille Slate	4600	2300
15.	Long Cane (Small & Large)	330	826
16.	Ludo, Snakes and Ladders (Inclusive Design)	1360	2850
17.	Measuring Tape	1610	594
18.	Needle Threader	-	2000
19.	Peg & Puzzle (with pegs)	88	814
20.	Peg Board (with pegs)	589	685
21.	Playing Cards (Braille) (Inclusive Design)	-	-
22.	Stylus (Bull Head, Concave Head, Safety)	24355	23995
23.	Taylor Frame (Small & Large)	3195	3605
24.	Signature Guide (Aluminum & Plastic)	5631	3015
25.	Tactile Diagram Set	1912	500
26.	Tactile Drawing Board	6080	2120
27.	Shorthand Machine Paper roll and Spool	72	-
28.	Arithmetic & Algebra type	920	1500
29.	Puzzles	4195	2025
30.	Stand Type Magnifiers	-	150
31.	Handheld Magnifiers	-	300
32.	Spectacles	210	300
33.	Currency Identifiers cum Signature Device	-	247
34.	Tatron Bag	4350	2455
<b>TOTAL</b>		<b>1,14,785</b>	<b>88,494</b>

**APPENDIX 'H'****LIST OF BRAILLE PRESSES (IMPLEMENTING AGENCIES) IN INDIA  
ESTABLISHED UNDER THE PROJECT ON FINANCIAL SUPPORT FOR  
DEVELOPMENT OF ACCESSIBLE LEARNING MATERIALS**

<b>Sr. No.</b>	<b>Name and Designation of the Contact Person</b>	<b>Address of the Braille Presses</b>	<b>Contact No. &amp; Email Id</b>
1.	<b>Shri M.A Kumar Raja</b> Managing Director	Andhra Pradesh Differently Abled and Senior Citizens Assistance Corporation Kavyasri Residency, M. G. Inner Ring Road, Guntur, Andhra Pradesh	braillepressg@gmail.com Ph: 9100069719 mdapvcc@gmail.com mdapdascac@gmail.com Tel: 040-24551650 Mob: 9000013601, 9000013612
2.	<b>Dr. Sangeeta</b> General Secretary	SHUBHAM, Agarwal Bhawan, 1st Floor, Jawahar Lal Road, Muzaffarpur-842001, Bihar	dr.a.sangeeta@gmail.com shubhammuzngo@gmail.com Tel: 0621-2248178 Mob: 9431239841, 9065415286
3.	<b>Mr. Prashant</b> Coordinator	Social Welfare Department, Government Braille Press, Near Blind School, Police Line Road, Tifra, Bilaspur, Chhattisgarh	braille.bilaspur@gmail.com Tel: 07752-252345 Mob: 9425535433
4.	<b>Mr. Bhushan Punani</b> Executive Director	National Association for the Blind Ahmedabad, 132 FT Ring Road, Vastrapur, Ahmedabad- 380015, Gujarat	gensecbpa@gmail.com Tel: 079-26304070 Mob: 9327547212, 9825014210 Braille Press NAB Gujrat nabbraillepressguj@gmail.com Mob: 9327547207
5.	<b>Mr. R.C.S Panwar</b> I/C Braille Press	National Federation of the Blind, Bahadurgarh Bahadurgarh, Atamshudi Ashram, Bahadurgarh- 124570, Haryana	nfbbraillepress@gmail.com Mob: 9215055912, 8168605959 Tel: 01275-230912,
6.	<b>Mr. Laljibhai Prajapati</b> General Secretary	Shri Navchetan Andhjan Mandal Viklang Vidya Mandir, Opp. Kachchh Dairy, Madhapur, Taluka- Bhuj, Dist- Kachchh-370020, Gujarat	navchetanbhuj@gmail.com Tel: 0283-2242367 Mob: 9974107174 Mob: 9409106598(Office)
7.	<b>Ms. MadhuSinghal</b> Managing Trustee	Mitra Jyothi, CA Site No. P22, 31st Main, 18th Cross, Behind National Institute of Fashion Technology (NIFT), Bangalore-560102, Karnataka	admin.office@mitrajyothi.org Tel: 080-22587623/25 Mob: 9741224889
8.	<b>Sh. Abdul Hakeem</b> General Secretary	Kerala Federation for the Blind Law College, Vanchiyoor, PO Thiruvananthapuram- 695035, Kerala	kfbtvm@gmail.com Tel: 0471-2304993 Mob: 8547326805
9.	<b>Mr. Salgira R. Marak</b> Director	Printing and Stationary Department, Govt. of Meghalaya, Secretariat Hill, Shillong-793001, Meghalaya	tariangevan@gmail.com dps.meg@gmail.com Mob-9436101447
10	<b>Dr. Anil P. Dhawale</b> Nodal Officer Manager	The National Association For Welfare of Physically Handicapped (NAWPH), Near SGB, Amravati University, Amravati, Maharashtra	nawphbraillepress@gmail.com Mob: 09370182889, 9975311853

11	<b>Ms. Baby</b> RITC, Officer Incharge	Social Welfare Department, Laipuitlang, Aizawl-796012, Mizoram	mizosocialwelfare@gmail.com swtamizoram@gmail.com Tel: 0389-2390923/2393530 Mob: 9862377426
12	<b>Sh. Bharat Singh Gaur</b> Asst. Director	Social Justice & Empowerment, Govt. Braille Press, Bhopal Near Waheedia School Fatehgarh, Bhopal Madhya Pradesh	pswbho@Nic.In govt.braillepress. bhopal@gmail.com Tel: 0755-2540865 Mob: 9893542347, 8982142365
13.	<b>Mr. Vimal Dengla</b> Secretary	National Association for the Blind Mumbai 11 Khan Abdul Gaffar Khan Road, Worli Seaface Mumbai- 400030, Maharashtra	nabbraillepress@rediffmail.com (Not Working) braillepress@nabindia.info Tel: 66838635/66838629 Mob: 9414244549
14.	<b>Sh. J L Kaul, Secretary</b> General	All India Confederation of the Blind, Braille Bhawan, Behind Rajiv Gandhi Cancer Hospital, Sector-5, Rohini-110085 New Delhi	aicbdelhi@yahoo.com Tel: - 011-27054082 Mob: 9810684208
15.	<b>Mr. Mukesh Kumkar</b> Asst. Director	National Book Trust of India, New Delhi	nro.nbt@nic.in Mob: 9540010195
16.	Mr. P.N. Rath, Manager	Red Cross School for the Blind City Hospital Road, Behrampur, Ganjam Distt. Berhampur, Pin-760001, Odisha	braillepress.odisha@gmail.com Mob: 9777712473
17.	<b>Mr. Amandeep</b> Manager	Dept. of Social Security, Women and Child Development, Punjab Government Sector 34-A Chandigarh, Punjab	braillepress.ludhiana@gmail.com dddwc8@gmail.com Tel: 0172-2602726 Mob: 7508876466
18.	<b>Mr. J N Bhargava</b> Joint Secretary	Rajasthan Netraheen Kalyan Sangh, Langarke Balajika Rasta, Gangauri Bazar, Jaipur-302001 Rajasthan	Info@rnks.org Tel: 0141-2411634/2410363 Mob: 9414454705
19.	<b>Ms. Gyatri Thapa</b> Nodal Officer	Govt. Braille Press, Social Justice & Empowerment, Department Lumsey Road, Lower Tadong-737102, Sikkim	sikkimsocialwelfare@gmail.com thapagayatri234@gmail.com lagyal15@gmail.com Tel: 03592-232596 Mob:9593884382, 9433571136
20.	<b>Mr. G. Saravana</b> Coordinator, Braille Press	NIEPVD Regional Braille Press, Regional Centre, Chennai, 522, Trunk Road, Poonamallee, Chennai-600056, Tamil Nadu	nivhchen@nic.in nivhrbp@gmail.com Tel: 044-26274478 Mob.: 9840664924, 9840664924
21.	<b>Mr. P. Ramesh</b> Manager	Telangana Viklangula Cooperative Cooperation Viklangula Samkshema Bhavan, Malakpet, Hyderabad-500036, Telangana	mdtgvc@gmail.com braillepress.tvcc@gmail.com Tel: 040-24545660 Mob.: 9849905475
22.	<b>Shri Raj Bahadur Singh</b> Registrar	Jagadguru Rambhadracharya Handicapped University Chitrakoot -210204, Uttar Pradesh	jrhuniversity@yahoo.com jrduniversity@gmail.com Tel: 05198-224481, 224263 Mob: 9450916649



23.	<b>Mr. Rohit Singh</b> Registrar	Dr. Shakuntala Misra National Rehabilitation University, Mohan Road, Lucknow-226017, Uttar Pradesh	Akhilendrakumar136@gmail.com vc@dsmnru.ac.in registrar@dsmnru.ac.in Tel: 0522-2891393 Mob: 9415357131
24.	<b>Mr. M.I. Ahmed</b> In-Charge Braille Press	Central Braille Press National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan) 116, Rajpur Road, Dehradun-248001, Uttarakhand	cbpdehradun@gmail.com Mob:7579240363
25.	<b>Mr. Arup Chatterjee</b> Manager	Ramakrishna Mission Regional Braille Press, Ramakrishna Mission Blind Boys Academy, P.O. Narendrapur, Kolkata-700103, West Bengal	nrkmbp@gmail.com Tel: 033-24772201 Mob: 9433138585, 9433062518



# ANNUAL ACCOUNT 2023-24





BRANCH: DIRECTOR GENERAL OF  
AUDIT (CENTRAL), LUCKNOW AT  
PRAYAGRAJ

Ltr No: Central Expenditure/2024-2025/DIS-2253302  
Date: 05 Dec 2024

To,

Director,  
National Institute of Empowerment of Persons with Visual Disabilities (DIVYANGJAN),  
Dehradun

Subject: Issue of Separate Audit Report: PR-138050 on the Annual Accounts of National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan), Dehradun formerly known as National Institute of Visually Handicapped, Dehradun for the year 2023-24

Sir/Madam,

वर्ष 2023-24 के लेखों पर पृथक लेखापरीक्षा प्रतिवेदन (अंग्रेजी) की प्रति निदेशक, राष्ट्रीय दृष्टि दिव्यांगजन सशक्तिकरण संस्थान, देहरादून को आवश्यक कार्यवाही हेतु प्रेषित है। संस्थान यदि आवश्यकता अनुभव करे, तो इस प्रतिवेदन का हिन्दी अनुवाद करवा सकता है परन्तु इस प्रतिवेदन के हिन्दी अनुवाद में निम्नलिखित अंकित होना चाहिए :  
"प्रस्तुत प्रतिवेदन मूलरूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।"  
हिन्दी अनुवाद की एक प्रति इस कार्यालय को भी प्रेषित करने का कष्ट करें।

संलग्नक: उपर्युक्तानुसार।

Yours faithfully,

SARITA KUMARI GUPTA  
Director (CE)





कार्यालय प्रधान निदेशक लेखापरीक्षा (केन्द्रीय) लखनऊ  
शाखा कार्यालय – प्रयागराज  
Office of the Principal Director of Audit (Central) Lucknow  
Branch Office – Prayagraj  
15-ए, दयानन्द मार्ग, सत्यनिष्ठा भवन, प्रयागराज  
15-A, Dayanand Marg, Satyanishtha Bhawan, Prayagraj – 211 001

पत्र संख्या: प्र0नि0ले0प0 (केन्द्रीय)/पू.ले.प.सेल/2024-25/DIS-2253302 दिनांक: 05.12.2024

सेवा में,

निदेशक,

राष्ट्रीय दृष्टि दिव्यांगजन सशक्तिकरण संस्थान,

देहरादून, उत्तराखण्ड - 248001

विषय : Management Letter for corrective measures – reg.

महोदय,

We have audited the Annual Accounts of the National Institute for the Empowerment of Persons with Visual Disabilities, Dehradun, Uttarakhand (formerly known as National Institute of Visually Handicapped) for the year 2023-24 and have issued the Audit Report. Following deficiencies, observed during the course of audit which has not been included in the Separate Audit Report, is being brought to your kind notice for remedial/corrective action:

**Part A: Persistent Irregularities**

Nil

**Part B: Other minor irregularities**

**General**

**(B.1)** The Institute could not submit its annual account by 30<sup>th</sup> June for audit, which is in contravention of Rule 237(i) of General Financial Rules, 2017.

**(B.2)** Institute is receiving its grants from the Ministry in the name of National Institute for Empowerment of Persons with Visual Disabilities, NIEPVD, Dehradun. However its Annual account is still being prepared as National Institute for the Visually Handicapped, Dehradun.

भवदीय,

Sd/-

प्रधान निदेशक लेखापरीक्षा (केन्द्रीय)

**Separate Audit Report of the Comptroller & Auditor General of India on the accounts of National Institute for Empowerment of Persons with Visual Disabilities, (NIEPVD), Dehradun Uttarakhand for the year ended 31 March, 2024**

We have audited the attached Balance Sheet of the National Institute for Empowerment of Persons with Visual Disabilities, (NIEPVD), Dehradun Uttarakhand (Institute) as at 31 March 2024, the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2027-28. These financial statements are the responsibility of the Institute's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with the auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

(i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;

(ii) The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn in the format approved by Ministry of Finance, Government of India.

(iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Institute as required in so far as it appears from our examination of such books.

(iv) We further report that:

**(A) Balance Sheet**

**Current Liabilities & Provisions (Schedule-8) Rs. 9.52 crore**

Above doesn't include Provision of Rs. 52.00 lakh being the amount of cost of escalation in GST on Construction Work as submitted by CPWD to the Institute in lieu of GST rate revision from 12 per cent to 18 per cent revised as per GST notification no. 03/2022 Dated 13.07.22. This resulted into understatement of 'Current Liabilities & Provision' by Rs. 52.00 lakh and overstatement of Corpus/Capital Fund by the same amount.

**(B) Notes on Accounts (Schedule-35)**

The Institute needs to disclose contingent liability under 'Contingent Liabilities and Notes On Accounts' which may arise in future, out of court cases.

**(C) General**

The Institute has not made the provision of Pension under Retirement Benefits on actuarial valuation basis which is in contravention of AS-15 as well as format of accounts.

**(D) Management letter:** Deficiencies which have not been included in the Audit Report have been brought to the notice through a management letter issued separately for remedial/corrective action.

**(E) Grants-in-aid**

The Institute received Grants-in-aid of Rs. 68.94 crore during the year 2023-24, and generated other receipt of Rs. 47.23 crore. After taking the opening balance of Rs. 38.55 crore, the total fund available worked out to Rs. 154.72 crore. Out of which, the Institute

utilized a sum of Rs. 104.26 crore, leaving a closing balance of Rs. 50.46 crore as at 31 march, 2024.

(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts and subjects to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

(a) In so far as it relates to the Balance Sheet, of the State of affairs of the National Institute for Empowerment of Persons with Visual Disabilities, (NIEPVD), Dehradun Uttarakhand as at 31 March 2024; and

(b) In so far as it relates to Income & Expenditure Account of the 'surplus' for the year ended on that date.

For and on behalf of the C&AG of India

Date: 05.12.2024

Place: Lucknow

  
Principal Director of Audit (Central)



## Annexure

### 1. Adequacy of Internal Audit System

Although an Internal Audit wing exists in the Institute, the internal audit has been conducted for the year 2023-24 by a Chartered Accountant firm.

### 2. Adequacy of Internal Control System

Internal Control System of the Institute reflected following deficiencies:

- There are 30 out of 163 posts vacant which pertain to administrative nature.
- The internal control system in the Institute is characterized by non-adjustment of advances Rs. 5.60 Lakh since long.

### 3. System of Physical Verification of fixed assets

Physical verification of fixed assets has been conducted for the year 2023-24.

### 4. System of Physical Verification of Inventory

Physical verification of inventory has been conducted for the year 2023-24.

### 5. Regularity in Payment of statutory dues

The Institute is regular in payment of statutory dues except for outstanding demand included in Schedule-8 of Current Liabilities and Provisions.

*Sanjita*  
04-12-24  
Director (CE)



## GOYAL BHANOT & CO Chartered Accountants

To,  
The Chairman & the Members of the Executive Council,  
National Institute for The Visually Handicapped,  
116, Rajpur Road,  
Dehradun,  
Uttarakhand.

On the basis of the accounting records and other information and explanation provided to us by the management, we have compiled the Un-audited Balance Sheet of **National Institute for The Visually Handicapped, Rajpur Road, Dehradun** as at 31<sup>st</sup> March 2024 and the related Income & Expenditure Account and other records for the period then ended.

The Management is responsible for:

1. Completeness and accuracy of the underlying data and complete disclosure of all material and relevant information to the accountant.
2. Maintenance of adequate accounting and other records and internal controls and selecting and applying appropriate accounting policies.
3. Preparation and Presentation of financial statements in accordance with the applicable laws and regulations, if any.
4. Establishing Controls to safeguard the assets of the institute and preventing, detecting frauds and other irregularities.
5. Establishing of controls for ensuring that the activities of the entity are carried out in accordance with the applicable laws and regulation and preventing and detecting any non-compliance.

The compilation engagement was carried out by us in accordance with the **Standard on Related Services (SRS) 4410, "Engagements to Compile Financial Information"**, issued by The Institute of Chartered Accountants of India.

The Balance Sheet, Income & Expenditure Account and Receipt and Payment Account are in agreement with the books of accounts. The notes to accounts form an integral part of the financial statements. We have not audited or reviewed these financial statements and accordingly express no opinion thereon.



Date: 20-07-2024  
Place: Dehradun  
UDIN: 24402787BKAPDK5724

For Goyal Bhanot & Co.  
Chartered Accountants  
FRN: 012376C

CA Rajnish Bhanot  
[FCA Partner]  
M.No. 402787

DEHRADUN  
1, Turner Road,  
Clement Town, Dehradun,  
Uttarakhand 248001  
t.91 0788606467

GERUGRAM  
150 Vipul Trade Centre,  
Sohna Road Gurugram,  
Haryana - 122018  
t.01244301908  
0124 6541114

## BALANCE SHEET AS AT 31ST MARCH 2024

(Amt in Rs ')

PARTICULARS	SCHEDULE NO	CURRENT YEAR	PREVIOUS YEAR
<b>LIABILITIES</b>			
CORPUS /CAPITAL FUND	1	1,35,68,53,260	1,36,41,38,144
RESERVES AND SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUND	3	6,83,16,845	5,56,83,217
SECURED LOAN & BORROWINGS	4	-	-
UNSECURED LOAN & BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
GENERAL PROVIDENT FUND	7	9,18,06,364	10,04,80,144
CURRENT LIABILITIES & PROVISIONS	8	9,52,23,561	14,46,14,164
<b>TOTAL</b>		<b>1,61,22,00,030</b>	<b>1,46,49,17,669</b>
<b>ASSETS</b>			
NET PROPERTY, PLANT & EQUIPMENTS	9	68,48,17,159	61,68,21,284
INVESTMENT-FROM EARMARKED /ENDOWMENT FUNDS	10	-	-
INVESTMENT -OTHERS	11	20,73,81,921	18,26,07,214
GENERAL PROVIDENT FUND	12	9,18,06,364	10,04,80,144
CURRENT ASSETS & LOANS & ADVANCES ETC	13	62,81,94,586	56,50,09,026
MISCELLANEOUS EXPENDITURE (to the extent not written-off or adjusted)		-	-
<b>TOTAL</b>		<b>1,61,22,00,030</b>	<b>1,46,49,17,669</b>

\*Significant Accounting Policies\*

\*Contingent Liabilities &amp; Notes to Accounts\*

\*As Per Our Separate Audit Report of even date annexed\*

For Goyal Bhanot &amp; Co.

Chartered Accountants

ERN : 012376C



CA Rajnish Bhanot  
[FCA, Partner]  
M.No.402787




Shrutti Jassal  
(Accounts Officer)



Er. Manish Verma  
Officiating Director

Date: 20.07.2024

Place: Dehradun

## INCOME &amp; EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2024

(Amt in Rs. )

PARTICULARS	SCHEDULE NO	CURRENT YEAR	PREVIOUS YEAR
<b>INCOMES</b>			
<b>NIVH MAIN ACCOUNT</b>			
Income from Sales /Services	14	3,40,71,302	2,97,94,361
Grants /Subsidies (Recurring)	15	51,86,58,000	47,58,45,000
Fee/ Subscriptions	16	78,53,681	1,26,55,935
Income from Investments	17	-	-
Income from Royalty, Publication etc.	18	-	-
Interest Earned	19	1,82,87,760	1,18,11,252
Other Income	20	2,11,61,673	1,55,11,645
Increase/(decrease) in stock of F.G & RM	21	14,11,730	44,05,129
<b>TOTAL (A)</b>		<b>60,12,44,146</b>	<b>55,00,23,522</b>
<b>CENTRES</b>			
CRC Sunder Nagar-Income		4,40,83,996	3,19,64,827
CRC Gorakhpur-Income		2,02,40,112	1,57,04,960
CRC Sikkim-Income		82,68,604	53,89,987
CRC Jaipur-Income		34,53,000	-
<b>TOTAL (B)</b>		<b>7,60,45,712</b>	<b>5,30,59,774</b>
<b>GRAND TOTAL (A+B)</b>		<b>67,72,89,458</b>	<b>60,30,83,296</b>
<b>EXPENDITURES</b>			
<b>NIVH MAIN ACCOUNT</b>			
Establishment Expenses	22	27,99,11,111	12,25,87,086
Other Administrative Expenses	23	17,73,86,358	15,82,90,775
Expenditure on Grants, Subsidies etc.	24	3,92,42,000	4,29,95,158
Financial Charges	25	48,94,923	383
Depreciation	9	2,09,45,341	2,13,47,611
<b>TOTAL (A)</b>		<b>52,23,79,733</b>	<b>34,51,41,013</b>
<b>CENTRES</b>			
<b>EXPENDITURES</b>			
Depreciation			
CRC Sunder Nagar		26,02,748	30,82,055
CRC Gorakhpur		10,90,873	7,56,125
CRC Sikkim		4,77,105	3,71,176
CRC Jaipur		-	-
<b>EXPENDITURES</b>			
CRC Sunder Nagar		3,51,05,163	3,35,88,858
CRC Gorakhpur		1,43,56,319	1,35,55,308
CRC Sikkim		38,86,400	73,87,489
CRC Jaipur		85,854	-
<b>TOTAL (B)</b>		<b>5,76,34,462</b>	<b>5,87,41,011</b>
<b>GRAND TOTAL (A+B)</b>		<b>57,99,84,195</b>	<b>40,38,82,024</b>
<b>Surplus/ (Deficit) being excess of Income over Expenditure (A-B)</b>			
NIVH Main Account		7,88,64,413	20,48,82,509
CRC Sunder Nagar		63,75,685	(47,06,086)
CRC Gorakhpur		47,92,900	13,93,527
CRC Sikkim		39,05,089	(23,68,678.00)
CRC Jaipur		33,67,146	-
<b>TOTAL</b>		<b>9,73,05,263</b>	<b>19,92,61,272</b>

\*Significant Accounting Policies\*

\*Contingent Liabilities &amp; Notes on Accounts\*

\*As Per Our Separate Audit Report of even date annexed\*

For Goyal Bhanot & Co.  
Chartered Accountants

FRN : 013376C


CA Rajnish Bhanot  
(FCA, Partner)  
M.No.402787

Shruti Jansal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

Date: 26/07/2024

Place: Dehradun

**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2024**

**SCHEDULE "I" - CORPUS / CAPITAL FUND**

(Amt in Rs')

PARTICULARS	RECURRING FUND	NON RECUR FUND	CURRENT YEAR	PREVIOUS YEAR
Balance at the beginning of the Year	73,05,55,032	-	73,05,55,032	42,42,84,900
Add: Grants Received during the year From Ministry of S. J. & E. New Delhi	51,83,58,000	7,31,60,000	59,15,18,000	56,52,58,000
Less: Trf to Income & Exp	(51,83,58,000)	-	(51,83,58,000)	(47,58,45,000)
Add: Surplus transfer from Income & Expenditure Account	7,88,64,413	-	7,88,64,413	20,48,82,509
Add/(Less): Prior Period items	(31,54,921)	-	(31,54,921)	1,19,74,623
<b>BALANCE AS AT THE YEAR END</b>	<b>80,62,64,524</b>	<b>7,31,60,000</b>	<b>87,94,24,524</b>	<b>73,05,55,032</b>
CRC Sunder Nagar	15,93,43,708	-	15,93,43,708	14,93,63,077
CRC Gorakhpur	23,43,05,018	-	23,43,05,018	21,58,87,189
CRC Sikkim	2,66,821	-	2,66,821	(20,93,038.00)
CRC Jaipur	58,67,146	-	58,67,146	-
Training Centre Corpus Fund	7,76,46,043	-	7,76,46,043	7,04,25,884
<b>GRAND TOTAL</b>	<b>1,28,36,93,260</b>	<b>7,31,60,000</b>	<b>1,35,68,53,260</b>	<b>1,16,41,38,144</b>

  
Shrutii Jassal  
(Accounts Officer)



  
Er. Manish Verma  
Officiating Director

## SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2024

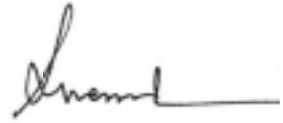
## SCHEDULE "2" - RESERVES AND SURPLUS

(Amt in Rs')

S.NO	PARTICULARS	CURRENT YEAR		PREVIOUS YEAR	
		AMOUNT	TOTAL AMOUNT	AMOUNT	TOTAL AMOUNT
1	<b>Capital Reserve</b>				
	As per Last Account	-	-	-	-
	Addition during the Year	-	-	-	-
	Less: Deductions during the year	-	-	-	-
2	<b>Revaluation Reserve</b>				
	As per Last Account	-	-	-	-
	Addition during the Year	-	-	-	-
	Less: Deductions during the year	-	-	-	-
3	<b>Special Reserve</b>				
	As per Last Account	-	-	-	-
	Addition during the Year	-	-	-	-
	Less: Deductions during the year	-	-	-	-
4	<b>General Reserve</b>				
	As per Last Account	-	-	-	-
	Addition during the Year	-	-	-	-
	Less: Deductions during the year	-	-	-	-
	<b>TOTAL</b>	-	-	-	-



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2023

SCHEDULE 3 - LAB MARKED/EMPLOYMENT FUND

(Annex to B-3)

PARTICULARS	FUND WISE BREAK UP										TOTAL	
	ADP A/C No 8099	BRaille Press Scheme (Ministry) A/C No 10837	BRaille Press NTVH A/C No 12108	Ministry Braille Press Zero Balance A/C No 20588	Skill Development A/C No 12590	SEPIDA A/C No 10848	NBER A/C No 25680	ADP ZERI ZERO BALANCE SCHEME FUND	NBER PROJECT HOPE	TOTAL		
a) Opening Balance of the funds												
i) Property Plant & Equipment Capital Fund	16,97,682	4,395	25,08,345	-	96,539	1,34,28,395	1,96,08,445.18	-	-	3,54,90,817		
ii) Additions during the year	-	-	-	-	-	2,05,84,000	-	-	-	2,05,84,000		
Prior Period Items	-	-	-	-	-	50,00,000	-	-	-	50,00,000		
b) Additions to the Funds												
ia) Grants Received	-	-	23,33,880	4,71,52,869	-	-	-	5,33,00,000.00	-	12,47,87,549		
ib) Grant - In Transit	-	-	-	-	-	-	-	-	-	-		
ii) Interest on Saving Bank	44,123	8,58,814	1,02,291	-	1,546	4,19,879	6,92,000.00	-	-	21,16,861		
iii) Income from Braille Appliances on account of Fund	-	-	-	-	-	-	-	-	-	-		
iv) Other Additions (Spent)	-	-	-	-	-	-	-	-	-	-		
- Refund of Advance Grant	-	-	-	-	-	-	-	-	-	-		
- D.D./ Cheques Receipts	-	-	-	-	-	-	-	-	-	-		
- Other Receipts	50,116	-	-	-	-	-	-	-	-	50,116		
v) Examination fees Receipts	-	-	-	-	-	-	-	-	-	-		
v) Prior Period Adjustment	-	-	-	-	-	-	-	-	-	-		
TOTAL (a-b)	18,94,420	8,63,609	26,35,676	4,71,52,869	98,082	4,91,47,474	3,05,76,348	7,33,00,000	49,59,796	30,34,86,827		
c) Utilization/Expenditure towards objectives of funds												
i) Capital Expenditure												
- Property Plant & Equipment	-	-	-	-	-	-	-	-	-	-		
- Capital Work in Progress (Sensory Garden)	-	-	-	-	-	-	-	-	-	-		
ii) Revenue Expenditure												
- Salary/Incentives/Wages Etc.	-	-	-	-	-	-	-	-	-	-		
- Contingencies & Overhead	-	-	-	-	-	-	-	-	-	-		
- Bank Charges	478	-	-	-	-	-	-	-	-	19,675		
- Other Expenses	-	-	-	-	-	-	-	-	-	-		
- Appliances/Braille Books for Distribution	-	-	-	-	-	-	-	-	-	-		
- Administrative Charges	-	-	-	-	-	-	-	-	-	-		
- Examination Expenditure	-	-	-	-	-	-	-	-	-	-		
iii) Grants/Disbursed	-	-	23,33,880	4,71,52,869	-	-	62,85,144	-	-	2,08,33,473		
iv) Interest Paid	50,851	8,63,609	-	-	-	-	-	-	-	37,85,000		
v) Advance Paid	-	-	-	-	-	-	-	-	-	-		
TDS on GST	-	-	-	-	-	-	-	-	-	-		
Income Tax Paid	-	-	-	-	-	23,98,649	28,993	-	-	32,982		
Amount transferred	-	-	-	-	-	5,98,000	32,062	-	-	23,99,948		
- Refund/ Recoupment of Grant	-	-	-	-	-	-	-	8,07,85,078	-	8,13,85,078		
TOTAL (c)	51,428	8,63,609	23,33,881	4,71,52,869	-	29,69,948	63,44,329	7,54,33,429	19,200	13,51,49,782		
Carried Forward (a-b-c)	16,45,847	-	26,93,795	-	58,082	1,19,48,330	2,42,34,115.68	(1,13,429,000)	49,40,995.00	4,33,32,445		
Fixed Asset Capital Fund	-	-	-	-	-	2,52,04,408	-	-	-	2,52,04,408		
Grant - In Transit	-	-	-	-	-	-	-	-	-	-		
NET BALANCE AS AT THE YEAR END	16,45,847	-	26,93,795	-	58,082	3,71,52,738	2,42,34,116	(1,13,429,000)	49,40,995	6,03,34,843		

Shree Jaisal  
Accounts Officer



Dr. Manish Verma  
Officiating Director

## SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31ST, 2024

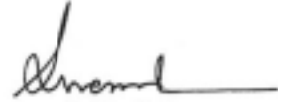
## SCHEDULE 4 : SECURED LOANS &amp; BORROWINGS

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR		PREVIOUS YEAR	
1	Central Government		-		-
2	State Government (Specify)		-		-
3	Financial Institution				
	a) Term Loans	-	-	-	-
	b) Interest accrued and due	-	-	-	-
4	Banks				
	a) Term Loans	-	-	-	-
	- Interest accrued and due	-	-	-	-
	b) Others Loans (Specify)	-	-	-	-
	- Interest accrued and due	-	-	-	-
5	Other Institution & Agencies		-		-
6	Debenture and Bonds		-		-
7	Others (Specify)		-		-
	<b>TOTAL</b>		-		-



Shruhi Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)



SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31ST, 2024

SCHEDULE 5 : UNSECURED LOANS & BORROWINGS

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR		PREVIOUS YEAR	
1	Central Government		-		-
2	State Government (Specify)		-		-
3	Financial Institution				
	a) Term Loans	-	-	-	-
	b) Interest accrued and due	-	-	-	-
4	Banks				
	a) Term Loans	-	-	-	-
	- Interest accrued and due	-	-	-	-
	b) Others Loans (Specify)	-	-	-	-
	- Interest accrued and due	-	-	-	-
5	Other Institution & Agencies		-		-
6	Debenture and Bonds		-		-
7	Others (Specify)		-		-
<b>TOTAL</b>			-		-

*Jassal*  
Shruti Jassal  
(Accounts Officer)



*Manish Verma*  
Er. Manish Verma  
(Officiating Director)

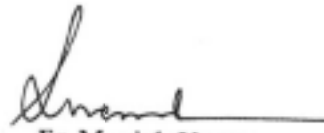
**SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2024****SCHEDULE 6 : DEFERRED CREDIT LIABILITIES**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	Acceptances secured by hypothecation of Capital Equipment and Other Assets	-	-
B	Others (Specify)	-	-
	<b>TOTAL</b>	-	-

  
 Shruti Jassal  
 (Accounts Officer)



  
 Er. Manish Verma  
 (Officiating Director)

**SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2024**

**SCHEDULE 7 : GENERAL PROVIDENT FUND**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
I	<b>CORPUS FUND</b>		
	As per last account	9,15,64,972	10,72,39,664
	Add: Trf from Reserve & Surplus	-	-
	Add :Subscription During the Year	2,13,04,500	2,39,56,993
	Less :Prior Period Adjustment	5,00,000	-
	Less: Excess Interest credited in earlier years	-	-
	Add: Interest Accrued on Fund (Interest on Member's Fund)	62,07,597	7,68,936
	Add: Prior Period Interest ( Interest on Member's Fund)	62,60,619	-
	Less: Prior Period Withdrawal	72,33,035	-
	Less: Permanent Withdrawal	2,70,54,959	4,04,00,621
	<b>TOTAL</b>	<b>9,05,49,694</b>	<b>9,15,64,972</b>
II	<b>RESERVES &amp; SURPLUS</b>		
	As per Last Account	89,15,172	38,59,625
	Add: During the Year (Interest Earned on Investment)	47,60,337	58,29,401
	Less: Excess Interest credited in earlier years	4,50,000	-
	Less: Bank/Other Charges	623	4,918
	Less: Interest Accrued on Fund (Interest on Member's Fund)	62,07,597	7,68,936
	Less: Prior Period Interest (Interest on Member's Fund)	62,60,619	-
	Less: Trf to Corpus Fund	-	-
	Add: Prior Period Adjustment	5,00,000	-
	<b>TOTAL</b>	<b>12,56,670</b>	<b>89,15,172</b>
III	<b>CURRENT LIABILITY &amp; PROVISION</b>		
	NIVH	-	-
	<b>TOTAL (I+II+III)</b>	<b>9,18,06,364</b>	<b>10,04,80,144</b>

  
Shruti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

## SCHEDULE 8: CURRENT LIABILITIES &amp; PROVISIONS

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b>A.</b>	<b>Current Liabilities</b> (As per Schedule No 26 & 27)		
1	Acceptances	-	-
2	Sundry Creditors	-	-
a)	For Goods	-	-
b)	Others- Property, Plant & Equipment	10,79,361	-
a)	Expenses Payable	2,46,37,430	67,54,041
3	Advance Received	-	-
4	Interest accrued but not due on Secured Loans/ Borrowings	-	-
	Unsecured Loans/ Borrowings	-	-
5	<b>Statutory Liabilities</b>		
a)	Overdue	-	-
b)	Others	-	-
a)	General Provident Fund	-	-
b)	Pension Contribution (NPS)	1,36,898	(1,15,931)
c)	TDS on Income Tax	1,98,195	4,02,386
d)	TDS on GST	1,50,967	95,069
e)	TDS on Income Tax (NBER)	(12,778)	-
f)	TDS on GST (NBER)	7,799	-
g)	GST Payable	3,56,574	(2,86,678)
6	<b>Other Current Liabilities</b>		
a)	Salary Payable	1,47,89,275	1,37,35,343
b)	Pension Payable	83,85,796	68,81,976
c)	Group Insurance Scheme	-	-
d)	LIC	-	-
e)	GSLIC	-	-
f)	Salary Earners Cooperative Society	-	1,16,900
g)	Other Remittances	38,29,931	42,919
h)	NIVH Welfare Club	-	-
i)	GPF Liabilities	-	-
j)	Leave salary & Pension Contribution	2,21,508	3,09,712
k)	Security from Suppliers/Earnest Money	61,10,701	52,68,625
l)	Grant Payable to CRC Sunder Nagar	-	63,52,000
m)	Grant Payable to CRC Jaipur	-	-
n)	Grant Payable to CRC Sikkim	-	-
	Grant Payable to TCTVH-Patna (State Govt)	3,00,000	-
o)	Hostel Security	1,44,500	1,46,500
p)	Payable to Sipda	23,99,940	23,99,940
r)	CRC - Gorakhpur	-	4,50,00,000
	<b>TOTAL NIVH MAIN A/C</b>	<b>6,27,36,097</b>	<b>8,71,02,802</b>
<b>B</b>	<b>CENTRES</b>		
a)	CRC Sunder Nagar	22,94,587	46,097
b)	CRC Gorakhpur	21,74,280	17,97,670
c)	CRC Sikkim	80,19,291	90,15,920
d)	CRC Jaipur	69,209	-
	<b>TOTAL CENTRES LIABILITIES</b>	<b>1,25,57,367</b>	<b>1,08,59,687</b>
<b>C</b>	<b>GRAND TOTAL (A+B)</b>	<b>7,52,93,464</b>	<b>9,79,62,489</b>
<b>D</b>	<b>PROVISIONS</b>		
a)	For Taxation	-	-
b)	Gratuity	1,27,13,907	2,96,98,967
c)	Superannuation/ Pension	-	-
d)	Accumulated Leave Encashment	72,16,190	1,69,52,708
e)	Trade Warranties Claims	-	-
f)	Other (Specify)	-	-
	<b>TOTAL (D)</b>	<b>1,99,30,097</b>	<b>4,66,51,675</b>
	<b>TOTAL (C+D)</b>	<b>9,52,23,561</b>	<b>14,46,14,164</b>

  
Shrun Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2023  
SCHEDULE "C" - PROPERTY, PLANT & EQUIPMENT

PARTICULARS	BALANCE AS ON		ADJUSTMENTS FOR THIS YEAR BEFORE IMPAIRMENT	GROSS BLOCK		DEPRECIATION FOR THIS YEAR	NET BLOCK	BALANCE AS ON	BALANCE AS ON
	31/03/2022	31/03/2023		BEFORE IMPAIRMENT	AFTER IMPAIRMENT				
<b>I. MOVABLE ASSETS</b>									
1) Land	3,38,842	-	-	-	-	-	-	3,38,842	-
2) Leasehold Building	18,08,34,438	-	-	-	-	-	-	18,08,34,438	-
TOTAL 1 & 2	18,42,22,880	-	-	-	-	-	-	18,42,22,880	-
3) Plant, Machinery & Equipment	1,45,65,430	4,96,279	53,61,630	53,61,630	-	52,06,790	-	1,45,65,430	53,61,630
4) Motor Vehicle & Transport	30,72,000	-	-	-	-	8,400	-	30,72,000	8,400
5) Furniture & Fixtures	13,94,427	22,08,111	13,94,427	13,94,427	-	13,94,427	-	13,94,427	13,94,427
TOTAL 3, 4 & 5	48,61,857	22,08,111	67,56,057	67,56,057	-	63,51,617	-	48,61,857	67,56,057
6) Right of Use Assets	11,20,565	-	-	-	-	-	-	11,20,565	-
TOTAL I	39,42,934	22,08,111	64,17,687	64,17,687	-	63,51,617	-	39,42,934	64,17,687
<b>II. NON-CURRENT INVESTMENT</b>									
1) Equity Investment	1,32,070	-	-	-	-	-	-	1,32,070	-
2) Debt Investment	1,32,070	-	-	-	-	-	-	1,32,070	-
TOTAL II	2,64,140	-	-	-	-	-	-	2,64,140	-
<b>III. OTHER ASSETS</b>									
1) Prepaid Expenses	1,32,070	-	-	-	-	-	-	1,32,070	-
2) Other Assets	1,32,070	-	-	-	-	-	-	1,32,070	-
TOTAL III	2,64,140	-	-	-	-	-	-	2,64,140	-
<b>TOTAL ASSETS</b>	42,70,008	22,08,111	64,17,687	64,17,687	-	63,51,617	-	42,70,008	64,17,687
<b>LIABILITIES AND EQUITY</b>									
1) Share Capital	1,32,070	-	-	-	-	-	-	1,32,070	-
2) Reserves & Surplus	1,32,070	-	-	-	-	-	-	1,32,070	-
3) Borrowings	1,32,070	-	-	-	-	-	-	1,32,070	-
TOTAL	42,70,008	22,08,111	64,17,687	64,17,687	-	63,51,617	-	42,70,008	64,17,687

*Shree*  
B. Manish Kumar  
Chartered Accountant



SCHEDULE 'C' - PROPERTY, PLANT & EQUIPMENT  
PART II

PARTICULARS	BALANCE AS AT 31/03/2023		ADDITIONS FOR THE YEAR		DEPRECIATION FOR THE YEAR		BALANCE AS AT 31/03/2024		Total Add'lts	Depreciation Ad'justment	NET BLOCK	
	Balance as at 31/03/2023	Balance as at 31/03/2024	Balance as at 31/03/2023	Balance as at 31/03/2024	Balance as at 31/03/2023	Balance as at 31/03/2024	Balance as at 31/03/2023	Balance as at 31/03/2024			Balance as at 31/03/2024	Balance as at 31/03/2024
<b>IV. TRAINING CENTRES</b>												
1) Building	8,03,43,645	-	-	83,433	-	37,29,830	8,03,47,411	4,67,37,261	3,36,10,154	-	3,36,10,154	8,39,87,565
2) Equipment for SCST	1,86,52,628	34,495	-	1,86,56,123	-	1,86,56,123	1,86,56,123	1,86,56,123	1,86,56,123	-	1,86,56,123	97,266
3) Furniture & Fixtures for SCST	45,16,897	-	-	1,31,650	-	7,543	46,48,547	46,48,547	46,48,547	-	46,48,547	41,774
4) Furniture & Fixtures for SCST	21,25,799	-	-	32,61,798	-	5,48,145	58,13,742	58,13,742	58,13,742	-	58,13,742	21,86,154
5) Books & Journals for SCST	5,82,551	-	-	25,29,799	-	88,349	3,06,600	3,06,600	3,06,600	-	3,06,600	3,26,257
6) Books & Journals for SCST	22,44,880	81,080	-	23,25,960	-	1,05,481	24,21,440	24,21,440	24,21,440	-	24,21,440	1,00,924
7) Computers for SCST	36,82,832	9,440	-	36,92,272	-	2,08,048	38,00,320	38,00,320	38,00,320	-	38,00,320	4,88,449
8) University for SCST	13,227	28,350	-	41,577	-	3,650	45,227	45,227	45,227	-	45,227	5,10,333
9) Health in Progress Building VEP	-	-	-	-	-	3,813	3,813	3,813	3,813	-	3,813	3,435
10) Remastered Plant Machinery Computer Furniture	1,21,98,273	-	-	1,21,98,273	-	6,29,892	1,15,68,381	1,15,68,381	1,15,68,381	-	1,15,68,381	36,61,720
11) Total (IV)	1,16,06,407	1,16,383	3,16,383	12,77,478	-	83,79,684	1,28,34,268	83,79,684	83,79,684	-	83,79,684	49,963
<b>V. CEC, Gandhinagar</b>												
1) Building	1,73,33,882	-	2,13,544	1,75,47,426	-	4,88,892	1,80,36,318	1,80,36,318	1,80,36,318	-	1,80,36,318	43,82,025
2) Equipment	1,45,53,028	2,18,973	-	1,47,71,901	-	9,58,305	1,57,30,206	1,57,30,206	1,57,30,206	-	1,57,30,206	95,73,179
3) Furniture & Fixtures	27,74,113	90,299	-	27,84,412	-	1,29,412	28,13,824	28,13,824	28,13,824	-	28,13,824	13,14,813
4) Books & Journals	6,12,43,754	1,41,212	-	6,13,84,966	-	88,228	6,22,67,182	6,22,67,182	6,22,67,182	-	6,22,67,182	5,79,562
5) Building - HOP	54,04,814	-	-	54,04,814	-	8,71,140	62,75,954	62,75,954	62,75,954	-	62,75,954	63,00,374
6) Computers	14,884	-	-	14,884	-	2,024	16,908	16,908	16,908	-	16,908	13,082,240
7) Web cam	3,32,895	-	-	3,32,895	-	67,883	3,05,012	3,05,012	3,05,012	-	3,05,012	3,055
8) Vehicle	18,18,41,813	5,18,573	4,28,585	18,82,176	-	28,62,158	21,70,394	21,70,394	21,70,394	-	21,70,394	1,64,441
9) Total (V)	1,98,41,813	8,46,885	6,42,427	2,07,01,125	-	16,68,158	2,23,69,280	16,68,158	16,68,158	-	16,68,158	7,48,88,045
<b>VI. CEC, Gandhinagar</b>												
1) Building & Equip	14,21,31,006	-	5,17,40,743	19,38,71,749	-	19,38,71,749	19,38,71,749	19,38,71,749	19,38,71,749	-	19,38,71,749	19,38,71,749
2) Furniture & Fixtures	27,24,295	560	-	27,24,855	-	3,58,284	30,83,140	30,83,140	30,83,140	-	30,83,140	30,83,140
3) Furniture & Fixtures	1,40,184	-	12,68,790	12,78,974	-	1,81,184	14,60,158	14,60,158	14,60,158	-	14,60,158	14,60,158
4) Stages Eye Hospital	1,42,653	82,320	-	1,50,973	-	3,37,695	1,84,268	1,84,268	1,84,268	-	1,84,268	1,84,268
5) Office Equipments	14,29,473	2,36,483	-	14,65,956	-	8,27,119	22,93,075	22,93,075	22,93,075	-	22,93,075	22,93,075
6) Computers	62,433	-	-	62,433	-	14,973	77,406	77,406	77,406	-	77,406	77,406
7) Library Books	14,41,31,344	14,22,497	8,79,743	25,43,554	-	38,98,873	34,32,681	34,32,681	34,32,681	-	34,32,681	34,32,681
8) Total (VI)	1,98,41,813	8,46,885	6,42,427	2,07,01,125	-	16,68,158	2,23,69,280	16,68,158	16,68,158	-	16,68,158	7,48,88,045
<b>VII. CEC, Sakinaka</b>												
1) Office Equipments	14,27,483	-	1,37,088	15,64,571	-	1,37,088	15,64,571	15,64,571	15,64,571	-	15,64,571	15,64,571
2) Furniture & Fixtures	11,37,910	49,890	-	11,87,800	-	1,79,719	13,67,510	13,67,510	13,67,510	-	13,67,510	13,67,510
3) Departmental Equipments	5,08,813	9,48,259	-	14,57,072	-	3,01,852	17,58,924	17,58,924	17,58,924	-	17,58,924	17,58,924
4) Total (VII)	20,74,206	16,35,237	-	41,09,642	-	5,18,659	46,81,525	46,81,525	46,81,525	-	46,81,525	46,81,525
<b>TOTAL (III + IV + V + VI + VII)</b>	38,34,00,806	37,29,830	3,62,813	82,29,645	-	1,07,79,684	93,79,684	1,07,79,684	1,07,79,684	-	1,07,79,684	1,07,79,684
<b>Gr. TOTAL (I + II + III)</b>	99,68,62,807	88,29,405	9,07,79,684	1,98,33,333	-	1,28,34,268	1,28,34,268	1,28,34,268	1,28,34,268	-	1,28,34,268	1,28,34,268



*Shri*  
Dr. Manish Verma  
ICollecting Director

*Shri*  
Shri Jitendra  
Accounts Officer

**SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2024**

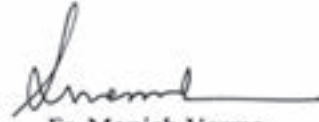
**SCHEDULE 10 : INVESTMENT FROM EARMARKED/ENDOWMENT FUNDS**

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	In Government Securities	-	-
2	Other Approved Securities	-	-
3	Shares	-	-
4	Debentures and Bonds	-	-
5	Subsidiaries and Joint ventures	-	-
6	Others (to be Specified)	-	-
	<b>TOTAL</b>	-	-



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2024**


**SCHEDULE 11 : INVESTMENTS - OTHERS**

(Amt in Rs. ')

S.NO	PARTICULARS	SCH	CURRENT YEAR	PREVIOUS YEAR
1	In Government Securities	30-31		
a)	Fixed Deposits with PNB Bank		20,73,81,921	18,26,07,214
2	Other Approved Securities		-	-
3	Shares		-	-
4	Debentures and Bonds		-	-
5	Subsidiaries and Joint ventures		-	-
6	Others (to be specified)		-	-
	<b>TOTAL</b>		<b>20,73,81,921</b>	<b>18,26,07,214</b>



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

## SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2024

## SCHEDULE 12 : GENERAL PROVIDENT FUND

		(Amt in Rs., `)	
S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b>I</b>	<b>INVESTMENTS</b>		
1	In Government Securities	-	-
2	Other Approved Securities	-	-
3	Fixed Deposits	7,46,06,936	7,26,15,127
4	Special Deposits	99,57,305	99,57,305
5	Others	-	-
	<b>TOTAL (I)</b>	<b>8,45,64,241</b>	<b>8,25,72,432</b>
<b>II</b>	<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>		
1	<b>CURRENT ASSETS</b>		
	N.I.V.H	-	-
	PNB A/c No. 0111020100002552	54,714	81,18,884
	Sweep Balance PNB A/c No. 0111020100002552	37,65,000	-
2	<b>LOANS &amp; ADVANCES</b>		
a	Loans To Members		
	Opening Balance	-	-
	Add: Given During the Year	-	-
	Add: Prior Period Items	-	-
	Less: Recovered During The Year	-	-
b	Interest Accrued on Investment	8,92,257	72,58,676
c	Tax Deducted at Source	25,30,152	25,30,152
	<b>TOTAL (II)</b>	<b>72,42,123</b>	<b>1,79,07,712</b>
	<b>TOTAL (I+II)</b>	<b>9,18,06,364</b>	<b>10,04,80,144</b>

  
Shruati Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)



SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2024

SCHEDULE 13 : CURRENT ASSETS, LOANS & ADVANCES ETC

(Amt in Rs. `)				
S.NO	PARTICULARS	SCH	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>CURRENT ASSETS</b>			
1	<b>Inventories</b>	21		
	a) Raw Material & Finished Goods		2,53,31,254	2,38,20,302
	b) Other Consumables		2,22,113	3,21,335
2	<b>Sundry Debtors</b>			
	a) Debts Outstanding for a period exceeding six months		-	-
	b) Others		-	-
	i) Receivables from Jaipur		69,209	-
	ii) Receivables from NBER		6,489	-
	iii) Receivables from NPS Trust		5,40,240	-
3	<b>Cash Balance in Hand (including cheques/drafts and imprest)</b>			
	NIVH	28-29	318	318
	Training Centres		-	61,971
	Centres		-	-
	Imprest		-	-
	NIVH		1,55,000	2,44,902
4	<b>Bank Balances</b>	28-29		
	a) With Scheduled Bank			
	NIVH	28-29	43,06,06,544	33,65,55,050
	CRC Sundernagar		4,28,80,004	2,62,76,069
	CRC Gorakhpur		2,00,22,560	1,84,10,456
	CRC Sikkim		51,47,445	42,10,648
	CRC Jaipur		59,36,355	-
	b) Balances with Sub/ Training Centres		3,17,76,343	1,68,49,067
5	<b>Other Current Assets</b>			
	a) Grant In Transit Sub Training Centres		-	40,00,000
	b) CRC Sundernagar		-	63,52,000
	c) Sub Training Centre		35,02,951	20,17,347
	<b>TOTAL (A)</b>		<b>56,61,96,825</b>	<b>43,91,19,465</b>
<b>B</b>	<b>Loans &amp; Advances &amp; Other Assets</b>			
	<b>Loans &amp; Advances</b>			
	a) NIVH Main Account	32-33	20,34,000	1,42,68,470
	b) Centres			
	i) CRC Sunder Nagar		4,41,78,251	4,02,22,343
	ii) CRC Gorakhpur		1,22,22,641	5,29,43,732
	iii) CRC Sikkim		24,898	2,39,554
	iv) CRC Jaipur		-	-
7	<b>Advances &amp; Other amount recoverable in cash or in kind or for value to be received</b>			
	a) On Capital Account- Advances For Building to CPWD		-	15,40,900
	b) Others-Amount receivable from CPWD		55,764	55,764
8	<b>Income Accrued</b>			
	a) Interest Accrued on Fixed Deposit		8,40,295	1,42,89,348
9	<b>Claims Receivable</b>			
	a) Bank Rent Accrued		2,41,192	-
	b) TDS Accrued		2,46,262	1,93,260
10	<b>Other Assets</b>			
	a) Security Deposit		21,54,457	21,36,190
	<b>TOTAL (B)</b>		<b>6,19,97,760</b>	<b>12,58,89,561</b>
	<b>TOTAL (A + B)</b>		<b>62,81,94,586</b>	<b>56,50,09,026</b>

  
Shruti Jassal  
(Accounts Officer)



  
E. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE "14" - INCOME FROM SALES & SERVICES**

		(Amt in Rs., `)	
S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	<b>Income From Sales :</b>		
	a) Sale of Braille Appliances	1,98,60,998	1,10,97,980
	b) Sale of Scrap	-	100
	c) Sale of Braille Books, Paper	51,55,266	67,07,740
	d) Sale of Large Print Books	86,85,173	1,15,52,981
	e) Sale of Fruit Bahar	30,000	52,500
	f) Sale of EIC Receipts	3,39,865	3,83,060
2	<b>Income From Services :</b>		
	a) Labour & Processing Charges	-	-
	b) Profesional/ Consultancy Charges	-	-
	c) Agency Commission & Brokerage	-	-
	d) Maintenance Services (Equipment/ Property)	-	-
	e) Others (Specify)	-	-
	<b>TOTAL</b>	<b>3,40,71,302</b>	<b>2,97,94,361</b>

*Shruti Jassal*

Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE "15" - GRANTS & SUBSIDIES (Recurring)**

(Amt in Rs. ')

S.NO	PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
1	Central Govt	15-A	51,83,58,000	47,58,45,000
2	State Govt	15-A	3,00,000	-
3	Govt. Agencies		-	-
4	Institutions/ Welfare Bodies		-	-
5	International Organizations		-	-
6	Other (Specify)		-	-
	<b>TOTAL</b>		<b>51,86,58,000</b>	<b>47,58,45,000</b>

  
Shruti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

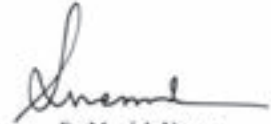
**SCHEDULE 15-A: DETAILS OF GRANTS RECEIVED DURING THE YEAR ENDING 2023-24**

**Part I**

S.N.	SANCTION ORDER/ LETTER NO.	DATE OF SANCTION	AMOUNT	DATE OF RECEIPT	PLAN (IN `)	
					REVENUE (RECURRING)	CAPITAL (NON RECURRING)
<b>GRANTS RECEIVED FROM CENTRAL GOVERNMENT</b>						
1	B-13011/1/2017 NI	20-07-2023	11,75,00,000	25-07-2023	11,75,00,000	-
2	B-13011/1/2017 NI	05-09-2023	13,15,60,000	15-09-2023	12,30,00,000	85,60,000
3	B-13011/1/2017 NI	07-11-2023	12,98,75,000	04-12-2023	11,42,50,000	1,56,25,000
4	B-13011/1/2017 NI	19-03-2024	16,47,25,000	19-03-2024	11,57,50,000	4,89,75,000
5	B-13011/1/2017 NI	24-03-2024	2,28,58,000	30-03-2024	2,28,58,000	-
6	B-13011/1/2017 NI	31-03-2024	2,50,00,000	31-03-2024	2,50,00,000	-
<b>TOTAL</b>			<b>59,15,18,000</b>		<b>51,83,58,000</b>	<b>7,31,60,000</b>
<b>GRANTS RECEIVED FROM STATE GOVERNMENT</b>						
1	Grant recd. from Bihar Govt.		3,00,000		3,00,000	-
<b>GRAND TOTAL IN RS... (RECEIPT)</b>			<b>59,18,18,000</b>	<b>-</b>	<b>51,86,58,000</b>	<b>7,31,60,000</b>



Shruti Jassal  
(Accounts Officer)

Ex. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 15-A: DETAILS OF GRANTS RECEIVED DURING THE YEAR ENDING 2023-24**

Part II						
S.N.	SANCTION ORDER/ LETTER NO.	DATE OF SANCTION	AMOUNT	DATE OF RECEIPT	PLAN (IN `)	
					REVENUE (RECURRING)	CAPITAL (NON RECURRING)
<b>EARMARKED FUND -MINISTRY BRAILLE PRESS ZERO BALANCE A/C NO-28168</b>						
1	28-3/2018 DDI (E 19100)	28-02-2023	24,853	25-05-2023	24,853	-
2	28-3/2018 DDI (E 19100)	26-05-2023	1,49,02,225	02-06-2023	1,49,02,225	-
3	Z-11017/5/2019-DD-1	03-11-2023	90,00,000	21-12-2023	90,00,000	-
4	Z-11017/5/2019-DD-1	13-09-2023	1,63,211	19-12-2023	1,63,211	-
5	A-42018/14/2019-DD-1	01-11-2023	6,15,724	19-12-2023	6,15,724	-
2	A-42018/15/2019-DD-1	01-11-2023	71,20,322	15-12-2023	71,20,322	-
6	Z-11017/5/2019-DD-1	21-12-2023	83,42,123	08-01-2024	83,42,123	-
	<b>TOTAL</b>		<b>4,01,68,458</b>		<b>4,01,68,458</b>	<b>-</b>
<b>EARMARKED FUND -SIPDA (CDEIC)</b>						
1	501/2/2023-NI	11-04-2023	4,25,420	02-02-2024	4,25,420	-
2	501/2/2023-NI	15-01-2024	24,23,392	19-03-2024	24,23,392	-
3	16-02/2022-DD-III-Part(1) (E-2074	31-12-2022	16,08,000	02-02-2024	16,08,000	-
	<b>TOTAL</b>		<b>44,56,812</b>		<b>44,56,812</b>	<b>-</b>
<b>EARMARKED FUND -ADIP</b>						
1	4-1(2)/2020-DD-1	25-03-2023	7,53,00,000	01-06-2023	7,53,00,000	-
	<b>TOTAL</b>		<b>7,53,00,000</b>		<b>7,53,00,000</b>	<b>-</b>
<b>OTHER GRANT- DIVYA BANDS COMPETITION &amp; FINALE CONCERT</b>						
1	18-27/2023-DD-III	13-10-2023	12,09,000	13-10-2023	12,09,000	-
	<b>TOTAL</b>		<b>12,09,000</b>		<b>12,09,000</b>	<b>-</b>

  
Shrutti Jassal  
(Accounts Officer)



  
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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

SCHEDULE 15-A: DETAILS OF GRANTS RECEIVED DURING THE YEAR ENDING 2023-24						
Part III						
S.N.	SANCTION ORDER/ LETTER NO.	DATE OF SANCTION	AMOUNT	DATE OF RECEIPT	PLAN (IN ₹)	
					REVENUE (RECURRING)	CAPITAL (NON RECURRING)
<b>CRC SUNDERNAGAR</b>						
1	B-13011/33/2017-NI	09-06-2023	95,00,000	16-06-2023	95,00,000	-
2	B-13011/33/2017-NI	12-09-2023	95,00,000	15-09-2023	95,00,000	-
3	B-13011/33/2017-NI	29-01-2024	56,49,000	07-02-2024	20,00,000	36,49,000
4	B-13011/33/2017-NI	20-03-2024	1,90,00,000	22-03-2024	1,90,00,000	-
	<b>TOTAL (A)</b>		<b>4,36,49,000</b>		<b>4,00,00,000</b>	<b>36,49,000</b>
<b>CRC SUNDERNAGAR (SIPDA - CDEIC)</b>						
1	501/2/2023-NI	11-04-2023	25,27,600	06-06-2023	22,66,000	2,61,600
	<b>TOTAL</b>		<b>25,27,600</b>		<b>22,66,000</b>	<b>2,61,600</b>
	<b>GRAND TOAL</b>		<b>4,61,76,600</b>		<b>4,22,66,000</b>	<b>39,10,600</b>
<b>CRC GORAKHPUR</b>						
1	N-601/7/2018-NI	28-06-2023	20,00,000	30-06-2023	20,00,000	-
2	N-601/7/2018-NI	29-09-2023	1,70,00,000	30-09-2023	20,00,000	1,50,00,000
3	N-601/6/2018-NI	28-12-2023	1,03,15,000	30-12-2023	70,00,000	33,15,000
4	N-601/7/2018-NI	20-03-2024	79,32,000	26-03-2024	79,32,000	-
	<b>TOTAL</b>		<b>3,72,47,000</b>		<b>1,89,32,000</b>	<b>1,83,15,000</b>
<b>CRC SIKKIM</b>						
1	N-801/2/2020-NI	25-07-2023	22,50,000	01-08-2023	22,50,000	-
2	N-801/2/2020-NI	24-08-2023	24,00,000	25-08-2023	24,00,000	-
3	N-801/2/2020-NI	19-03-2024	35,76,000	21-03-2024	35,76,000	-
	<b>TOTAL</b>		<b>82,26,000</b>		<b>82,26,000</b>	<b>-</b>
<b>CRC Jaipur</b>						
1	N-801/2/2020-NI	12-01-2024	59,53,000	17-01-2024	34,53,000	25,00,000
	<b>TOTAL</b>		<b>59,53,000</b>		<b>34,53,000</b>	<b>-</b>

  
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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 16 : FEES/ SUBSCRIPTION**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Entrance/Tuition Fee's D.Ed/B.Ed/M.Ed./M.Phil/ TCTVH/PGDRPTuition Fees	73,69,631	1,18,37,416
2	Annual Fees/ Subscriptions	-	-
3	Seminar/ Program Fees	-	-
4	Consultancy Fees	-	-
5	<b>Other Receipts</b>		
(i)	PGDRP Fees	-	60,000
(ii)	Registration Fees	3,000	5,51,723
(iii)	CRE Program Receipts	1,31,100	-
(iv)	Exam Fees	-	1,38,996
(v)	TBL Membership Fee	37,650	21,000
(vi)	Gun License	1,11,800	46,800
(vii)	Lost of Marksheet & Certificate	500	-
	<b>TOTAL</b>	<b>76,53,681</b>	<b>1,26,55,935</b>

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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 17 : INCOME FROM INVESTMENTS**

(Income on Invest. From Earmarked /Endowment Funds transferred to Funds)

(Amt in Rs. ')

S.NO	PARTICULARS	INVESTMENT FROM EARMARKED FUND		INVESTMENT-OTHERS	
		CURRENT YEAR	PREVIOUS YEAR	CURRENT YEAR	PREVIOUS YEAR
1	Interest				
	a) On Govt. Securities	-	-	-	-
	b) Other Bonds/Debentures	-	-	-	-
2	Dividends				
	a) On Shares	-	-	-	-
	b) On Mutual Fund Securities	-	-	-	-
3	Rents	-	-	-	-
4	Other (Specify)	-	-	-	-
	<b>TOTAL</b>	-	-	-	-
	<b>TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS</b>	-	-	-	-

  
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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 18 : INCOME FROM ROYALTY, PUBLICATION ETC,**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Income from Royalty	-	-
2	Income from Publications	-	-
3	Others (Specify)	-	-
	<b>TOTAL</b>	-	-

  
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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 19 : INTEREST EARNED**

(Amt in Rs. `)			
S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	<b>On Term Deposit</b>		
a)	With Scheduled Bank		
	PNB	1,10,42,970	96,06,302
	Prior Period Interest	2,82,684	-
2	<b>On Saving Account</b>		
a)	With Scheduled Bank	33,48,652	21,07,819
3	<b>On Loans</b>		
a)	Employees/ Staff		
	-HBA	-	-
	-Computer Advance	91,509	97,131
	-Scooter Advance	-	-
	-Car Advance	-	-
b)	Others	-	-
4	Interest on Debtors and Other Receivables	-	-
5	Interest on GIA	35,21,945	-
	<b>TOTAL</b>	<b>1,82,87,760</b>	<b>1,18,11,252</b>



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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 20 : OTHER INCOME**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Profit on sale of Assets	-	-
2	Export Incentives realized	-	-
3	<b>Fees for Miscellaneous Services</b>		
	a) Hostel & Guest House Rent	13,28,200	14,28,585
	b) Application/Admission Forms	3,03,350	5,98,300
	c) House Licence Fee	3,54,778	3,76,006
	d) Electricity Charges Recovered	6,16,234	6,33,562
	e) Water Charges Recovered	24,852	36,310
	f) Bank Rent Received	3,31,200	3,31,200
	g) Building Rent	-	24,75,000
	h) NBT Rent	2,91,800	2,99,000
4	<b>Miscellaneous Income</b>		
	a) Cost of Lost Book	1,565	1,134
	b) CRS Receipts	-	42,140
	c) Other Miscellaneous Receipts	94,46,278	74,10,356
	d) Other Recovery Pay	-	13,552
	e) Pay Recovery	30,981	1,76,402
	f) R.T.I	50	1,398
	g) Short Term Training Programme Receipts	-	3,15,000
	h) CGHS Subscription	11,32,800	8,91,000
	i) CRE Program Receipts	-	4,71,900
	j) Tender Form Fees	10,000	11,000
	k) Miscellaneous Fees (DSER)	6,80,834	-
	l) CDEIC Receipts	66,08,751	-
	<b>TOTAL</b>	<b>2,11,61,673</b>	<b>1,55,11,845</b>

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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 21 : INCREASE/(DECREASE) IN STOCK OF RAW MATERIAL & FINISHED GOODS**

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	<b>Closing Stock</b>		
A	<b>Raw Material</b>		
	CBP Store	22,06,587	41,54,283
	MBA Store	43,27,115	37,08,636
	Central Store	80,322	80,322
		<b>66,14,024</b>	<b>79,43,241</b>
B	<b>FINISHED GOODS</b>		
	CBP Store	4,62,935	3,10,660
	MBA Store	1,08,07,272	57,18,506
	Central Store	74,47,023	98,47,895
		<b>1,87,17,230</b>	<b>1,58,77,061</b>
C	<b>OTHER CONSUMABLES</b>		
	Medicine	1,35,847	2,01,478.00
	Ration	86,266	1,19,857.00
		<b>2,22,113</b>	<b>3,21,335</b>
	<b>Grand Total (A+B+C)</b>	<b>2,55,53,367</b>	<b>2,41,41,637</b>
2	<b>Opening Stock</b>		
A	<b>Raw Material</b>		
	CBP Store	41,54,283	14,69,324
	MBA Store	37,08,636	32,25,509
	Central Store	80,322	1,57,887
		<b>79,43,241</b>	<b>48,52,720</b>
B	<b>FINISHED GOODS</b>		
	CBP Store	3,10,660	6,20,892
	MBA Store	57,18,506	87,54,477
	Central Store	98,47,895	52,67,366
		<b>1,58,77,061</b>	<b>1,46,42,735</b>
C	<b>OTHER CONSUMABLES</b>		
	Medicine	2,01,478.00	1,25,226
	Ration	1,19,857.00	1,15,827
		<b>3,21,335</b>	<b>2,41,053</b>
	<b>Grand Total (A+B+C)</b>	<b>2,41,41,637</b>	<b>1,97,36,508</b>
	<b>Net Increase/ Decrease (1-2)</b>	<b>14,11,730</b>	<b>44,05,129</b>

  
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**SCHEDULE 22 : ESTABLISHMENT EXPENSES**

(Amt in Rs. `)

S.NO	PARTICULARS	ANNEXURE NO	CURRENT YEAR	PREVIOUS YEAR
1	Salary and Wages	22A	15,52,92,778	16,09,11,610
2	Retirement & Terminal Benefits Plans	22B	15,13,39,911	11,92,29,647
	<b>TOTAL (A)</b>		<b>30,66,32,689</b>	<b>28,01,41,257</b>
1	<b>Gratuity Provision</b> Less: Provision Last Year		2,96,98,967	12,97,62,493
	Add: Provision Current Year		1,27,13,907	2,96,98,967
2	<b>Leave Encashment</b> Less: Provision Last Year		1,69,52,708	7,44,43,353
	Add: Provision Current Year		72,16,190	1,69,52,708
	<b>TOTAL (B)</b>		<b>(2,67,21,578)</b>	<b>(15,75,54,171)</b>
	<b>GRAND TOTAL (A+B)</b>		<b>27,99,11,111</b>	<b>12,25,87,086</b>

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SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024

## ANNEXURE - "22A" : SALARY &amp; WAGES

(Amt in Rs. `)

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b>PAY &amp; ALLOWANCES</b>		
Arrear	29,04,582	87,20,744
Dearness Allowances	3,84,43,933	3,41,92,253
Govt. Share NPS	81,66,037	71,17,830
House Rent Allowances	95,52,599	1,02,50,772
Leave Travel Concession	1,22,722	4,59,223
LTC Leave Encashment	38,863	1,10,972
Medical Reimbursement	69,81,433	52,72,269
Pay of Establishment	8,12,94,194	8,67,97,872
Reader Allowance	1,58,000	1,74,500
Special Pay	1,200	1,800
Transport Allowance	55,34,991	55,65,625
Tuition Allowance	20,94,224	22,47,750
<b>TOTAL</b>	<b>15,52,92,778</b>	<b>16,09,11,610</b>

## ANNEXURE-"22B" RETIREMENT &amp; TERMINAL BENEFITS PLAN

(Amt in Rs. `)

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b>J SUPERANNUATION &amp; PENSION</b>		
Commutated Value of Pension	1,89,28,900	1,28,77,314
Death Cum Retirement Gratuity	2,60,42,165	1,46,25,271
Family Pension & Compensation	94,433	4,44,747
Leave Encashment	1,46,35,781	83,13,331
Monthly Pension	9,04,96,668	8,07,77,654
Pension Arrear	4,11,986	16,15,129
Transfer & Retirement TA	7,29,978	5,76,201
<b>TOTAL</b>	<b>15,13,39,911</b>	<b>11,92,29,647</b>

  
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**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 23: OTHER ADMINISTRATIVE EXPENSES**

(Amt in Rs. -)

S.NO	PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
1	Dispensary Expenses			
a.	Medicines		94,05,294	39,41,913
b.	Miscellaneous		7,49,108	13,62,902
2	Advertisement & Publicity		11,21,089	9,26,192
3	Books & Publication		3,52,800	24,79,443
4	CBP Miscellaneous		25,57,442	45,28,501
5	LPU Miscellaneous		17,72,092	41,35,139
6	MBA Miscellaneous		5,09,506	3,24,141
7	Cleaning Expenses		64,17,436	49,15,950
8	Contractual & Daily Wages		5,01,58,808	3,39,35,678
9	Conveyance Charges		14,01,603	15,24,318
10	Fuel Expenses		2,15,817	2,36,277
11	Electricity Charges		53,63,325	53,15,684
12	Expenses on Braille Press Scheme		5,32,628	22,24,255
13	Honorarium to Others		3,37,000	52,928
14	Legal & Professional		10,60,697	2,25,690
15	Uniform Expenses (Liveries to staff)		1,57,917	1,65,000
16	Miscellaneous Expenses		96,75,727	1,48,55,125
17	Postage & Courier		1,82,962	2,66,365
18	Printing & Stationery		4,50,765	17,63,465
19	Rent, Taxes & Insurance		30,625	8,901
20	Security Services		1,16,52,833	1,12,95,241
21	Telephone & Internet Charges		4,59,901	4,29,457
22	Water Charges		14,65,290	13,84,095
23	Audit Fees		2,03,040	-
24	<b>Material Expenses</b>			
a.	CBP		48,35,370	76,29,019
b.	LPU		-	7,54,500
c.	MBA		1,39,31,886	1,35,11,861
d.	TBL		94,583	-
25	<b>Library Services</b>			
a.	Community Radio (Misc Exp CRS)		50,27,205	17,51,212
b.	N.L.P.H		10,98,859	2,84,938
c.	T.B.L		4,49,613	2,60,000
d.	Exp on Online (Library)		2,93,190	-
26	<b>Repair &amp; Maintenance</b>			
a.	Maintenance of Building		22,41,521	36,64,599
b.	Maintenance of Plant & Machinery & Others		20,13,514	12,02,652
27	<b>SC/ST EXPENSES</b>			
a.	Student Welfare SC		19,16,416	11,71,012
b.	Miscellaneous Expenses SC		14,68,634	5,00,864
c.	Student Welfare ST		18,71,783	10,99,408
d.	Miscellaneous Expenses ST		14,68,633	5,00,864
28	<b>Student Welfare</b>			
a.	After School Activity (MSVH)		2,93,040	2,44,328
b.	Clothing for Trainee's, Children		46,760	91,481
c.	Miscellaneous for Placement		1,96,770	1,16,488
d.	Miscellaneous expenses (Student Welfare)		45,69,094	22,14,285
e.	MSVH Other Expenses		17,93,554	24,05,037
f.	Pocket Money		5,30,300	5,18,675
g.	Ration for Trainee's, Children		36,64,843	20,54,049
h.	Scholarship (MSVH)		19,98,000	13,72,000
i.	TA To TCAB Trainee's		22,162	29,562
j.	TCAB Other Expenses		31,42,935	17,95,849
k.	Washing Charges		4,07,384	2,90,647
l	Free Coaching Scheme		22,500	-
29	<b>Travelling &amp; Conveyance Expenses</b>			
a.	TA -North East		-	1,09,048
b.	TA - Others		3,87,252	5,20,851
c.	TA -Staff		21,61,926	16,33,814
30	Honorarium to staff		7,60,500	1,55,000
31	Swach Bharat Abhiyan Expenditure		-	9,11,352
32	Interest & Late Fee		91,089	10,553
33	House Tax		26,88,894	26,88,894
34	<b>Research, Training, Manpower Development</b>	23-A	1,16,64,444	1,24,21,273
	<b>TOTAL</b>		<b>17,73,86,358</b>	<b>15,82,10,775</b>

*Shashi Jaiswal*  
Shashi Jaiswal  
Chartered Accountant



*Dr. Manish Varma*  
Dr. Manish Varma  
Chartered Accountant

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**ANNEXURE 23-A : RESEARCH, TRAINING & MANPOWER DEVELOPMENT**

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	<b>Regional Chapter Kolkata</b>		
	a. Imprest- Kolkata	-	34,000
	b. Miscellaneous-Kolkata	1,73,597	23,54,718
2	<b>Regional Chapter Secunderabad</b>		
	a. Imprest-Secunderabad	(3,16,858)	1,37,323
	b. Miscellaneous-Secunderabad	2,08,962	4,29,801
3	<b>Research &amp; Development</b>		
	a. BCI Expenses	-	2,26,602
	b. Early Intervention Centre Expenses	18,43,873	28,99,782
	c. Workshop, Seminar, Training Program	-	10,500
	d. Miscellaneous Expenses	750	-
4	<b>Rehabilitation &amp; Mass Media</b>		
	a. Camp-Expenses	9,43,154	3,96,285
	b. TA For Camps	2,56,357	2,18,721
5	<b>Long Term Courses</b>		
	<b>I BA, B.ED Training</b>		
	a. Misc Exp	5,16,140	3,85,336
	b. Reader Allowances	1,83,500	83,000
	<b>II D.ED Training</b>		
	a. Misc Exp	4,68,263	8,71,687
	b. Reader Allowances	1,29,500	82,600
	<b>III M.ED Training</b>		
	a. Misc Exp	4,91,664	3,07,890
	b. Reader Allowances	22,500	19,500
	<b>IV Clinical Psychology</b>	25,73,152	11,77,895
	<b>V Centre for Low Vision</b>	5,194	-
6	<b>North East Activities</b>		
	<b>I D.Ed Course</b>		
	a. TCTVH Montfort Tura	-	10,84,000
	<b>II Amount Paid to Jyoti School</b>	-	21,265
	<b>III Misc Expenses</b>	24,72,345	16,80,368
	<b>IV NE, STTP, Workshop Expenses</b>	16,52,450	-
	<b>V TA for NE</b>	39,901	-
	<b>TOTAL</b>	<b>1,16,64,444</b>	<b>1,24,21,273</b>

*Ganesh*  
Shashi Jaisaf  
Chairman, Officers



*Shruti*  
Dr. Manish Verma  
Officiating Director



**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 24 : EXPENDITURE ON GRANTS, SUBSIDIES ETC.**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	<b>Grants given to Institutions /Organisations</b>		
a.	BRA-New Delhi	-	2,34,280
b.	KFB-Kerala	-	15,74,620
c.	Ramakrishna Mission	-	17,72,880
d.	TCTVH-Ludhiana	-	5,63,884
e.	TCTVH-Bhubaneshwar	-	1,06,556
f.	TCTVH-Secunderabad	-	1,55,000
g.	TCTVH-Lukhnow	-	5,87,938
h	RC-Chennai	3,89,42,000	3,80,00,000
i	TCTVH-Patna	3,00,000	-
B	<b>Subsidies given to Institutions</b>	-	-
	<b>TOTAL</b>	<b>3,92,42,000</b>	<b>4,29,95,158</b>



Shruti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDING MARCH 31, 2024**

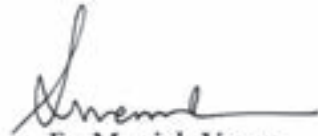
**SCHEDULE 25 : FINANCIAL CHARGES**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
a)	On Fixed Loans	-	-
b)	On Other Loans ( Including Bank Charges)		
(i)	Bank Charges	53,173	383
c)	Others (specify)	-	-
	Interest Paid on GIA	48,41,750	-
	<b>TOTAL</b>	<b>48,94,923</b>	<b>383</b>

  
 Shrutti Jassal  
 (Accounts Officer)



  
 Er. Manish Verma  
 (Officiating Director)

**SCHEDULE FORMING PART OF BALANCE SHEET  
AS AT 31ST MARCH 2024**

**SCHEDULE - 26 : CURRENT LIABILITIES & PROVISIONS (RECEIPTS)**

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNT</b>		
1	Expenses Payables	2,86,17,019	67,24,481
2	Sundry Creditors for Property Plant & Equipments	10,79,361	-
3	Salary Payable	1,50,48,340	1,37,35,343
4	Pension Contribution (NPS)	1,91,40,888	2,04,37,255
5	LIC	9,67,994	10,35,671
6	GSLIC	19,44,427	12,25,018
7	Salary earners Cooperative society	1,96,15,679	1,83,34,836
8	Other Remittances	46,74,139	-
9	Hostel- Security	-	1,46,500
10	TDS on Income Tax	93,80,520	1,08,96,882
11	NIVH Welfare Club	27,800	18,720
12	Earnest Education & Security	23,69,353	16,94,069
13	Pension Payable	83,85,796	68,81,976
14	GPF Liabilities	2,13,04,500	2,41,20,900
15	Grant Payable to CRC Sunder nagar	4,36,49,000	3,23,52,000
16	Grant Payable to CRC Jaipur	59,53,000	-
17	Grant Payable to CRC Sikkim	82,26,000	-
18	Grant Payable to TCTVH-Patna (State Govt)	3,00,000	-
19	Leave Salary & Pension Contribution	-	-
20	TDS on GST	16,59,651	16,28,314
21	Payable to SIPDA	-	-
22	GST Payable	6,50,094	-
23	TDS on Income Tax (NBER)	32,092	-
24	TDS on GST (NBER)	28,993	-
25	Grant Payable of CRC Gorakhpur	3,72,47,000	-
	<b>TOTAL</b>	<b>23,03,01,646</b>	<b>13,92,31,965</b>

**SCHEDULE - 27 : CURRENT LIABILITIES & PROVISIONS (PAYMENTS)**

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNT</b>		
1	Expenses Payables	1,07,33,630	1,40,40,972
2	Sundry Creditors for Property Plant & Equipments	-	-
3	Salary Payable	1,39,94,408	1,34,35,433
4	Pension Contribution (NPS)	1,88,88,059	2,15,21,778
5	LIC	9,67,994	10,35,671
6	GSLIC	19,44,427	16,09,072
7	Salary earners Cooperative society	1,97,32,579	1,83,04,316
8	Other Remittances	8,87,127	-
9	Hostel- Security	2,000	-
10	TDS on Income Tax	95,84,711	1,05,08,679
11	NIVH Welfare Club	27,800	18,720
12	Earnest Education & Security	15,27,277	14,46,155
13	Pension payable	68,81,976	61,97,518
14	GPF Liabilities	2,13,04,500	2,41,20,900
15	Grant Payable to CRC Sunder nagar	5,00,01,000	3,20,00,000
16	Grant Payable to CRC Jaipur	59,53,000	-
17	Grant Payable to CRC Sikkim	82,26,000	-
18	Grant Payable to TCTVH-Patna (State Govt)	-	-
19	Leave Salary & Pension Contribution	88,204	-
20	TDS on GST	16,03,753	16,16,637
21	Payable to SIPDA	-	-
22	GST Payable	6,842	-
23	TDS on Income Tax (NBER)	44,870	-
24	TDS on GST (NBER)	21,194	-
25	Grant Payable of CRC Gorakhpur	8,22,47,000	-
	<b>TOTAL</b>	<b>25,46,68,351</b>	<b>14,58,55,851</b>

  
Shruti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

## ANNEXURE FORMING PART OF SCHEDULE NO. 09

## ANNEXURE - : DETAILS OF CURRENT LIABILITIES &amp; PROVISIONS AS AT 31ST MARCH 2024

(Amt in Rs. `)

S.NO	PARTICULARS	OPENING BALANCE	RECEIPTS	PAYMENTS	CLOSING BALANCE
<b>A</b>	<b>NIVH MAIN ACCOUNT</b>				
1	Expenses Payables	67,54,041	2,86,17,019	1,07,33,630	2,46,37,430
2	Sundry Creditors for Property Plant & Equipments	-	10,79,361	-	10,79,361
3	Salary Payable	1,37,35,343	1,50,48,340	1,39,94,408	1,47,89,275
4	Pension Contribution (NPS)	(1,15,931)	1,91,40,888	1,88,88,059	1,36,898
5	LIC	-	9,67,994	9,67,994	-
6	GSLIC	-	19,44,427	19,44,427	-
7	Salary earners Cooperative society	1,16,900	1,96,15,679	1,97,32,579	-
8	Other Remittances	42,919	46,74,139	8,87,127	38,29,931
9	Hostel- Security	1,46,500	-	2,000	1,44,500
10	TDS on Income Tax	4,02,386	93,80,520	95,84,711	1,98,195
11	NIVH Welfare Club	-	27,800	27,800	-
12	Earnest Education & Security	52,68,625	23,69,353	15,27,277	61,10,701
13	Pension Payable	68,81,976	83,85,796	68,81,976	83,85,796
14	GPF Liabilities	-	2,13,04,500	2,13,04,500	-
15	Grant Payable to CRC Sunder nagar	63,52,000	4,36,49,000	5,00,01,000	-
16	Grant Payable to CRC Jaipur	-	59,53,000	59,53,000	-
17	Grant Payable to CRC Sikkim	-	82,26,000	82,26,000	-
18	Grant Payable to TCTVH-Patna (State Govt)	-	3,00,000	-	3,00,000
19	Leave Salary & Pension Contribution	3,09,712	-	88,204	2,21,508
20	TDS on GST	95,069	16,59,651	16,03,753	1,50,967
22	Payable to SIPDA	23,99,940	-	-	23,99,940
23	GST Payable	(2,86,678)	6,50,094	6,842	3,56,574
24	TDS on Income Tax (NBER)	-	32,092	44,870	(12,778)
25	TDS on GST (NBER)	-	28,993	21,194	7,799
26	Grant Payable of CRC Gorakhpur	4,50,00,000	3,72,47,000	8,22,47,000	-
	<b>TOTAL</b>	<b>8,71,02,802</b>	<b>23,03,01,646</b>	<b>23,46,68,351</b>	<b>6,27,36,097</b>



Shreuti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF BALANCE SHEET  
AS AT 31STMARCH 2024**

**SCHEDULE - 28 : OPENING BALANCES**

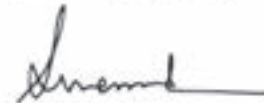
(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Cash in Hand - NIVH	318	318
2	Cash at Bank		
<b>A</b>	<b>NIVH:-</b>		
(i)	PNB Saving A/c No. 6185000100007327	15,37,84,887	5,50,14,299
(ii)	SBP Saving A/c No. 65042909274	-	-
(iii)	SBP Foreign Transaction A/c No.65144416401	-	-
(iv)	PNB NIEPVD Saving A/c No. 6185000100018055	38,44,402	2,19,49,839
(v)	PNB Internal Accruals A/ No. 6185000100023598	13,77,44,963	8,30,18,882
(vi)	ADIP A/c No. 6185000100005709	2,320	2,04,78,118
(vii)	Braille Press (Ministry) A/c No. 6185000100010637	4,595	97,98,504
(viii)	Braille Press (NIVH) A/cNo. 6185000100012185	25,88,305	7,94,689
(ix)	Skill Development A/c No. 61850001000012990	56,536	55,031
(x)	SIPDA A/c No. 6185000100019841	1,89,28,395	1,89,79,874
(xi)	NBER A/c No 22890	1,96,00,648	1,43,41,003
	<b>TOTAL (A)</b>	<b>33,65,55,050</b>	<b>22,44,30,240</b>
<b>B</b>	<b>IMPREST</b>		
(i)	Imprest- Dispensary	1,03,368	5,000
(ii)	Imprest- M.E.D	15,000	15,000
(iii)	Imprest- Purchase	1,16,534	30,000
(iv)	Imprest- Others	10,000	-
	<b>TOTAL (B)</b>	<b>2,44,902</b>	<b>50,000</b>
	<b>TOTAL (A+B)</b>	<b>33,67,99,952</b>	<b>22,44,80,240</b>



Shruti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

## SCHEDULE FORMING PART OF RECEIPT &amp; PAYMENT ACCOUNT


## SCHEDULE - 29 : CLOSING BALANCES

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Cash in Hand -NIVH	318	318
2	Cash at Bank		
	<b>A NIVH:-</b>		
(i)	PNB Saving A/c No. 6185000100007327	25,51,21,808	15,37,84,887
(ii)	PNB NIEPVD Saving A/c No. 6185000100018055	40,52,848	38,44,401
(iii)	PNB Internal Accruals A/ No. 6185000100023598	12,69,43,492	13,77,44,963
(iv)	ADIP A/c No. 6185000100005709	54,135	2,320
(v)	Braille Press (Ministry) A/c No. 6185000100010637	-	4,595
(vi)	Braille Press (NIVH) A/cNo. 6185000100012185	26,90,596	25,88,305
(vii)	Skill Development A/c No. 61850001000012990	58,082	56,536
(viii)	SIPDA A/c No. 6185000100019841	1,19,48,333	1,89,28,395
(ix)	NBER Account No. 6185000100022890	2,47,96,657	1,96,00,648
(x)	NBER Account No. 35052	49,40,595	-
(xi)	Ministry Braille Press Zero Balance A/c No 6185000100028168	-	-
(xii)	ADIP SBI Zero Balance Account No. 41878892462	-	-
	<b>TOTAL (A)</b>	<b>43,06,06,544</b>	<b>33,65,55,050</b>
	<b>B IMPREST:-</b>		
(i)	Imprest- Dispensary	10,000	1,03,368
(ii)	Imprest- M.E.D	15,000	15,000
(iii)	Imprest- Purchase	30,000	1,16,534
(iv)	Imprest- Others	20,000	10,000
(v)	Imprest- Boys Hostel	5,000	-
(vi)	Imprest-CBP	10,000	-
(vii)	Imprest- CLV	10,000	-
(viii)	Imprest-DSE&R	15,000	-
(ix)	Imprest- Girls Hostel	5,000	-
(x)	Imprest- Guest House	5,000	-
(xi)	Imprest- MSVH	10,000	-
(xii)	Imprest- Pankaj Kumar	10,000	-
(xiii)	Imprest- TCAB	10,000	-
	<b>TOTAL (B)</b>	<b>1,55,000</b>	<b>2,44,902</b>
	<b>GRAND TOTAL (A+B)</b>	<b>43,07,61,544</b>	<b>33,67,99,952</b>



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF BALANCE SHEET  
AS AT 31ST MARCH 2024**

**SCHEDULE - 30: INVESTMENTS (Payment)**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	FDR - Punjab National Bank	2,47,74,707	2,82,684
	<b>TOTAL</b>	<b>2,47,74,707</b>	<b>2,82,684</b>

**SCHEDULE - 31: INVESTMENTS (Receipt)**

(Amt in Rs. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	FDR - Punjab National Bank	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>

**INVESTMENT AS AT 31ST MARCH 2024**

(Amt in Rs. `)

S.NO	PARTICULARS	AS ON 01-04-2023	PAYMENTS	RECEIPTS	AS ON 31-03-2024
1	FDR - Punjab National Bank	18,26,07,214	2,47,74,707	-	20,73,81,921
	<b>TOTAL</b>	<b>18,26,07,214</b>	<b>2,47,74,707</b>	<b>-</b>	<b>20,73,81,921</b>

  
Shrutti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF BALANCE SHEET  
AS AT 31ST MARCH 2024**

**SCHEDULE - 32 : CURRENT ASSETS & LOANS & ADVANCES (RECEIPTS)**

(Amt in Rs.. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	<b>NIVH MAIN ACCOUNT</b>		
	<b>Loans &amp; Advances</b>		
1	House Building Advance	-	-
2	TA Advance	15,77,518	10,72,399
3	Computer Advance	98,000	1,86,000
4	LTC Advance	1,78,201	3,69,700
5	Scooter Advance	-	-
6	Staff Advance	64,97,873	23,94,873
7	Medical Advance	33,90,245	25,66,002
8	Extension Counter Advance	-	25,000
9	Party Advance	31,30,782	42,36,429
10	CRC Sikkim	97,10,278	-
	<b>TOTAL (A)</b>	<b>2,45,82,897</b>	<b>1,08,50,403</b>

**SCHEDULE -33 : CURRENT ASSETS & LOANS & ADVANCES (PAYMENTS)**

(Amt in Rs.. `)

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	<b>NIVH MAIN ACCOUNT</b>		
II	<b>Loans &amp; Advances</b>		
1	House Building Advance	-	-
2	TA Advance	12,97,000	12,92,917
3	Computer Advance	50,000	2,00,000
4	LTC Advance	2,08,200	3,51,700
5	Scooter Advance	-	-
6	Staff Advance	55,50,793	33,32,423
7	Medical Advance	25,42,826	33,19,500
8	Extension Counter Advance	-	-
9	Party Advance	17,99,608	42,30,151
10	STTP Advance	-	-
11	CRC Sikkim	9,00,000	20,00,000
	<b>TOTAL (A)</b>	<b>1,23,48,427</b>	<b>1,47,26,691</b>

*Shruti Jassal*

Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)



## ANNEXURE FORMING PART OF SCHEDULE NO 15

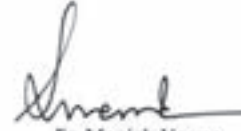
## ANNEXURE -: DETAILS OF CURRENT ASSETS &amp; LOANS &amp; ADVANCES AS ON 31ST MARCH 2024

(Amt in Rs. ')

S.NO	PARTICULARS	OPENING BALANCE	RECEIPTS	PAYMENTS	CLOSING BALANCE
A	<b>NIVH MAIN ACCOUNT</b>				
I	<b>Loans &amp; Advances</b>				
1	House Building Advance	-	-		
2	TA Advance	2,80,518	15,77,518	12,97,000	-
3	Computer Advance	2,92,500	98,000	50,000	2,44,500
4	LTC Advance	-	1,78,201	2,08,200	29,999
5	Scooter Advance	9,000	-		9,000
6	Staff Advance	12,61,282	64,97,873	55,50,793	3,14,202
7	Medical Advance	10,24,498	33,90,245	25,42,826	1,77,079
8	Extension Counter Advance	1,25,000	-		1,25,000
9	Party Advance	22,75,672	31,30,782	17,99,608	9,44,498
10	STIP Advance	-	-		-
11	CRC Sikkim	90,00,000	97,10,278	9,00,000	1,89,722
	<b>TOTAL (A)</b>	<b>1,42,68,470</b>	<b>2,45,82,897</b>	<b>1,23,48,427</b>	<b>20,34,000</b>



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

COMPOSITE REGIONAL CENTRE, SUNDER NAGAR, MANDLHP  
BALANCE SHEET AS AT MARCH 31, 2024

(Amt in Rs.)					
S.NO	PARTICULARS		SCH	CURRENT YEAR	PREVIOUS YEAR
I	<b>CORPUS FUND / CAPITAL FUND</b>				
	Opening Balance	14,92,30,052			
	Add:- Grant in Aid -Capital	36,49,000			
	Less:- SIPDA Scheme Amount withdrawl by department	1,28,997			
	Add/Less: Surplus/(Deficit)Trf From I & E	63,75,685		15,91,45,740	14,92,30,052
II	<b>EARMARKED FUND</b>				
	ADIP Scheme		A	68,971	1,13,025
	SIPDA Scheme		B	1,28,997	-
III	<b>CURRENT LIABILITY &amp; PROVISIONS</b>		C	22,94,587	46,097
	<b>TOTAL</b>			<b>16,16,38,295</b>	<b>14,94,09,174</b>
I	<b>PROPERTY, PLANT &amp; EQUIPMENT</b>				
	Gross Block	10,38,61,511			
	Additions	6,24,026			
	Less: Sale/ Transferred	-			
	Less: Depreciation	2,99,05,497		7,45,80,040	7,65,58,762
II	<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>				
	Advances		D	4,41,78,251	4,02,22,343
	Cash-in-Hand			-	-
	PNB Saving A/c No. 3034000100134573			2,44,34,231	83,61,760
	PNB ADIP A/c No. 3034000100119990			68,971	1,13,025
	HDFC A/c No 50100466318983			1,83,76,802	1,78,01,284
	Grant -in- transit from NIEPVD		E	-	63,52,000
	<b>TOTAL</b>			<b>16,16,38,295</b>	<b>14,94,09,174</b>

  
Shrutti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

CRC SUNDER NAGAR  
SCHEDULES FORMING PART OF BALANCE SHEET  
FOR THE YEAR ENDING 31.03.2024

EARMARKED FUND

ADIP SCHEME

Schedule-"A"

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Opening Balance	1,13,025	1,93,442
Add:- Received during the year	2,375	5,133
Less:- Utilised during the year	46,429	85,550
<b>TOTAL IN RS</b>	<b>68,971</b>	<b>1,13,025</b>

SIPDA SCHEME

Schedule-"B"

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Opening Balance	-	-
Add:- Received during the year	25,27,600	-
Less:- Utilised during the year	-	-
Capital Expenditure Incurred	1,63,716	-
Revenue Expenditure Incurred	22,34,887	-
<b>TOTAL IN RS</b>	<b>1,28,997</b>	<b>-</b>



Shruti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

## CURRENT LIABILITIES &amp; PROVISIONS

Schedule-"C"

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Opening Balance	46,097	2,83,448
Add:- Remittance Received during the year	92,44,553	64,04,593
Add:- Caution Money received during the year	1,22,000	74,000
Add:- Tender Security	27,000	-
Less:- Caution Money Refunded during the year	2,42,000	2,06,000
Less:- Other Remittance Refunded during the year	69,03,063	65,09,944
<b>TOTAL IN RS</b>	<b>22,94,587</b>	<b>46,097</b>

## CURRENT ASSETS &amp; LOANS &amp; ADVANCES

Schedule-"D"

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Opening Balance	4,02,22,343	2,22,343
Add:- Advance to CPWD for Building Rehabilitation Camp Remittance Recoverable	38,51,700 1,04,208	4,00,00,000 -
<b>TOTAL IN RS</b>	<b>4,41,78,251</b>	<b>4,02,22,343</b>

## GRANT IN TRANSIT

Schedule-"E"

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Grant Receivable-Capital Head	-	38,52,000
Grant Receivable-Salary & General Head	-	25,00,000
Grant Receivable-Salary & General Head ( NIEPVD, Dehradun )	-	-
<b>TOTAL IN RS</b>	<b>-</b>	<b>63,52,000</b>

  
Shruti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

**COMPOSITE REGIONAL CENTRE, SUNDER NAGAR, MANDI, HP**  
**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs `)

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>A INCOMES</b>			
Grant In Aid	F	4,00,00,000	2,81,82,345
Misc Income	G	14,34,346	18,93,731
Tution Fee		26,49,250	18,88,751
<b>TOTAL (A)</b>		<b>4,40,83,596</b>	<b>3,19,64,827</b>
<b>PAYMENTS</b>			
Salary & Wages	H	3,14,49,773	2,73,78,952
Repair & Maintenance			
----- Building & Garden		1,83,950	2,34,847
Travelling & Conveyance		4,39,071	2,73,874
Other Expenses (Specify)			
----- Miscellaneous Expenses	I	20,85,020	53,09,531
----- Material & Rehabilitation Exp	J	90,000	21,345
----- Short Term Courses from Internal accruals		2,93,510	40,709
----- Short Term Courses		57,388	-
----- Long Term Courses		5,06,451	2,14,100
----- Tution Fees Refund		-	1,15,500
Depreciation		26,02,748	30,82,055
<b>TOTAL (B)</b>		<b>3,77,07,911</b>	<b>3,66,70,913</b>

Excess of Income Over Expenditure (A-B)

63,75,685

-

Excess of Expenditure Over Income (B-A)

-

-47,06,086



Shruti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

CRC SUNDER NAGAR  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31.03.2024

## GRANT IN AID

Schedule-'F'

Particulars	Current Year	Previous Year
Salary & General	4,00,00,000	2,50,00,000
CBID	-	5,34,800
CDEIC	-	1,47,545
Other Grant	-	25,00,000
<b>TOTAL IN RS.</b>	<b>4,00,00,000</b>	<b>2,81,82,345</b>

## MISCELLANEOUS INCOME

Schedule-'G'

Particulars	Current Year	Previous Year
OPD Registration	1,89,250	2,28,635
Application Fees	3,44,650	1,19,415
Bank Interest	8,94,111	9,33,160
Fine Receipts	-	150
CSR Fund Receipts	-	6,00,000
Electricity Charges Recovered	4,335	1,555
Other Miscellaneous Receipts	2,000	10,816
<b>TOTAL IN RS.</b>	<b>14,34,346</b>	<b>18,93,731</b>

## SALARY &amp; WAGES

Schedule-'H'

Particulars	Current Year	Previous Year
Pay & Allowances	2,48,17,975	2,34,17,082
Salary-Contractual	39,09,927	30,75,053
Medical Expenses	61,376	2,71,841
Salary-CDEIC	26,60,495	5,51,509
Salary-CBID	-	63,467
<b>TOTAL IN RS.</b>	<b>3,14,49,773</b>	<b>2,73,78,952</b>

## MISCELLANEOUS EXPENSES

Schedule-'I'

Particulars	Current Year	Previous Year
CSR expenses	-	67,901.00
CBID expenses	-	3,51,090.00
CDIC expenses	5,780.00	37,789.00
Interest Paid on Grant in Aid	2,16,682.00	28,86,975.00
Bank Charges	59.00	409.00
Other expenses	16,25,582.00	19,65,367.00
NPS Arrear Paid from Internal Accruals	2,36,947.00	-
<b>TOTAL IN RS.</b>	<b>20,85,020</b>	<b>53,09,531</b>

## MATERIAL &amp; REHABILITATION EXPENSES

Schedule-'J'

Particulars	Current Year	Previous Year
Rehabilitation Camp Expenses	90,000	21,345
<b>TOTAL IN RS.</b>	<b>90,000</b>	<b>21,345</b>

  
Shrutij Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

**COMPOSITE REGIONAL CENTRE, SUNDER NAGAR, MANDIHP**  
**RECEIPT & PAYMENT A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs')

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>RECEIPTS</b>			
Opening Balances	1	2,62,76,069	1,79,75,545
Grant In Aid	2	5,00,01,000	8,27,36,345
Misc Income	3	14,34,346	18,93,731
Tuition Fee		26,49,250	18,88,751
Other Remittance	4	92,44,553	64,04,593
Caution Money		1,22,000	74,000
Tender Security		27,000	-
ADIP Scheme Receipts	5	2,375	5,133
SIPDA Scheme Receipts	6	25,27,600	-
<b>Total</b>		<b>9,22,84,193</b>	<b>11,09,78,098</b>
<b>PAYMENTS</b>			
Salary & Wages	7	3,14,49,773	2,73,78,952
Repair & Maintenance			
---- Building & Garden		1,83,950	2,34,847
Travelling & Conveyance		4,39,071	2,73,874
Other Expenses (Specify)			
---- Miscellaneous Expenses	8	20,85,020	53,09,531
---- Material & Rehabilitation Exp	9	90,000	21,345
---- Short Term Courses from Internal accruals		2,93,510	40,709
---- Short Term Courses		57,388	-
---- Long Term Courses		5,06,451	2,14,100
---- Tutition Fees Refund		-	1,15,500
Property Plant & Equipment & Capital WIP	10	6,24,026	43,11,677
Property Plant & Equipment SIPDA Scheme		1,63,716	-
Other Remittance	11	69,03,063	65,09,944
Caution Money		2,42,000	2,06,000
Rehabilitation camp expenses receivables		1,04,208	-
Advance for Maintaince Work		38,51,700	4,00,00,000
SIPDA Scheme amount withdrawl by department		1,28,997	-
ADIP Scheme	12	46,429	85,550
SIPDA Scheme	13	22,34,887	-
Closing Balance	14	4,28,80,004	2,62,76,069
<b>Total</b>		<b>9,22,84,193</b>	<b>11,09,78,098</b>



*Shruti Jassal*

Shruti Jassal  
(Accounts Officer)

*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)

**CRC SUNDER NAGAR**  
**SCHEDULES FORMING PART OF RECEIPT & PAYMENT ACCOUNT**  
**FOR THE YEAR ENDING 31.03.2024**

OPENING BALANCES		Schedule-1*	
Particulars	Current Year	Previous Year	
PNB SAVING A/C 3034000100134573	83,61,760	1,67,34,743	
HDFC Saving A/c 50100466318983	1,78,01,284	10,47,360	
PNB ADIP A/c No 3034000100119990	1,13,025	1,93,442	
<b>TOTAL IN RS.</b>	<b>2,62,76,069</b>	<b>1,79,75,545</b>	

GRANT IN AID		Schedule-2*	
Particulars	Current Year	Previous Year	
<b>GRANT RECEIVED DURING THE YEAR</b>			
Salary & General	4,00,00,000	2,50,00,000	
CBID	-	5,34,800	
CDEIC	-	1,47,545	
Grant -in- transit from NIEPVD	-	5,00,54,000	
Grant Receivable	-	60,00,000	
Capital Head	36,49,000	10,00,000	
Capital Head Last Year received during the Year	38,52,000	-	
GIA Salary & General Last year received in current Year	25,00,000	-	
Grant In Aid	-	-	
<b>TOTAL IN RS.</b>	<b>5,00,01,000</b>	<b>8,27,36,345</b>	

MISCELLANEOUS INCOME		Schedule-3*	
Particulars	Current Year	Previous Year	
OPD Registration	1,89,250	2,28,635	
Application Fees	3,44,650	1,19,415	
Bank Interest	8,94,111	9,33,160	
Fine Receipts	-	150	
CSR Fund Receipts	-	6,00,000	
Electricity Charges Recovered	4,335	1,555	
Other Miscellaneous Receipts	2,000	10,816	
<b>TOTAL IN RS.</b>	<b>14,34,346</b>	<b>18,93,731</b>	

  
 Shweta Jassal  
 (Accounts Officer)



  
 Er. Manish Verma  
 (Officiating Director)



**OTHER REMITTANCE**

Schedule-4

Particulars	Current Year	Previous Year
Long Term Course Fees	97,254	1,98,308
Income Tax	29,54,500	25,52,000
GPF	19,20,000	19,70,000
NPS	19,41,452	16,80,229
GLIC	4,056	4,056
Recupment from CDIC Misc Exp.	43,539	-
Recupment from CDIC Remuneration	21,36,364	-
Rehabilitation Camp Remittance	90,000	-
Short term course fee remittance received	57,388	-
<b>TOTAL IN RS.</b>	<b>92,44,553</b>	<b>64,04,593</b>

**ADIP SCHEME RECEIPTS**

Schedule-5

Particulars	Current Year	Previous Year
Bank Interest	2,375	5,133
<b>TOTAL IN RS.</b>	<b>2,375</b>	<b>5,133</b>

**SIPDA SCHEME RECEIPTS**

Schedule-6

Particulars	Current Year	Previous Year
GIA-Remuneration to staff	21,40,000	-
GIA-Contingency	1,26,000	-
GIA-Non Recurring Expenses	2,61,600	-
<b>TOTAL IN RS.</b>	<b>25,27,600</b>	<b>-</b>

**SALARY & WAGES**

Schedule-7

Particulars	Current Year	Previous Year
Pay & Allowances	2,48,17,975	2,34,17,082
Salary-Contractual	39,09,927	30,75,053
Medical Expenses	61,376	2,71,841
Salary-CDEIC	26,60,495	5,51,509
Salary-CBID	-	63,467
<b>TOTAL IN RS.</b>	<b>3,14,49,773</b>	<b>2,73,78,952</b>



Shruti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

## MISCELLANEOUS EXPENSES

Schedule-"8"

Particulars	Current Year	Previous Year
CSR expenses	-	67,901.00
CBID expenses	-	3,51,090.00
CDIC expenses	5,750.00	37,789.00
Interest Paid on Grant in Aid	2,16,682.00	28,86,975.00
Bank Charges	59.00	409.00
Other expenses	16,25,582.00	19,65,367.00
NPS Arrear Paid from Internal Accruals	2,36,947.00	-
<b>TOTAL IN RS.</b>	<b>20,85,020</b>	<b>53,09,531</b>

## MATERIAL &amp; REHABILITATION EXPENSES

Schedule-"9"

Particulars	Current Year	Previous Year
Rehabilitation Camp Expenses	90,000	21,345
<b>TOTAL IN RS.</b>	<b>90,000</b>	<b>21,345</b>

## ADDITION ON PROPERTY PLANT &amp; EQUIPMENT

Schedule-"10"

Particulars	Current Year	Previous Year
Equipment	4,32,515	3,64,845
Furniture & Fixtures	50,299	1,78,499
Computers	-	32,36,234
Vehicle	-	5,32,099
Books & Journals	1,41,212	-
<b>TOTAL IN RS.</b>	<b>6,24,026</b>	<b>43,11,677</b>

## OTHER REMITTANCE EXPENSES

Schedule-"11"

Particulars	Current Year	Previous Year
Short Term Course expenses		96,640
Long Term Course expenses	83,055	2,07,019
Income Tax	29,54,500	25,52,000
GPF	19,20,000	19,70,000
NPS	19,41,452	16,80,229
GLIC	4,056	4,056
<b>TOTAL IN RS.</b>	<b>69,03,063</b>	<b>65,09,944</b>

  
Shrutti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

## ADIP SCHEME

Schedule-"12"

Particulars	Current Year	Previous Year
Rehabilitation Camp expenses	46,429	85,550
<b>TOTAL IN RS.</b>	<b>46,429</b>	<b>85,550.00</b>

## SIPDA SCHEME EXPENSES

Schedule-"13"

Particulars	Current Year	Previous Year
Remuneration to staff	21,36,364	-
Contingency & Misc expenses	98,523	-
<b>TOTAL IN RS.</b>	<b>22,34,887</b>	<b>-</b>


## CLOSING BALANCES

Schedule-"14"

Particulars	Current Year	Previous Year
PNB SAVING A/c 3034000100134573	2,44,34,231	83,61,760
HDFC Saving A/c 50100466318983	1,83,76,802	1,78,01,284
PNB ADIP A/c No 3034000100119990	68,971	1,13,025
<b>TOTAL IN RS.</b>	<b>4,28,80,004</b>	<b>2,62,76,069</b>



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of  
Persons with Disabilities (CRC), Gorakhpur  
BALANCE SHEET AS AT MARCH 31, 2024

		(Amt in Rs `)		
Particulars			Current Year	Previous Year
I	<b>CORPUS FUND / CAPITAL FUND</b>			
	As per last account	21,50,44,065		
	Add:- Grant in Aid-Capital	1,44,50,658		
	Add/Less: Surplus/(Deficit)Trf From I & E	47,92,920	23,42,87,643	21,50,44,065
II	<b>EARMARKED FUND</b>			
	ADIP Scheme	A	17,375	8,43,124
III	<b>CURRENT LIABILITYTY &amp; PROVISIONS</b>	B	21,74,280	17,97,670
<b>Total</b>			<b>23,64,79,298</b>	<b>21,76,84,859</b>
I	<b>PROPERTY PLANT &amp; EQUIPMENT</b>			
	Gross Block	14,91,01,264		
	Additions	5,89,94,299		
	Add: As per last account	-		
	Less: Depreciation	38,61,466	20,42,34,097	14,63,30,671
II	<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>			
	Loans & Advances	C	1,22,22,641	5,29,43,732
	Cash & Bank Balances	D	2,00,22,560	1,84,10,456
<b>Total</b>			<b>23,64,79,298</b>	<b>21,76,84,859</b>

*Shruti Jassal*

Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)

CRC GORAKHPUR  
SCHEDULES FORMING PART OF BALANCE SHEET  
FOR THE YEAR ENDING 31.03.2024

EARMARKED FUND  
ADIP SCHEME

Schedule-"A"

Particulars	Current Year	Previous Year
Opening Balance	8,43,124	55,02,063
Add:- Received during the year	3,16,962	93,860
Less:- Utilised during the year	11,42,711	47,52,800
<b>TOTAL IN RS</b>	<b>17,375</b>	<b>8,43,124</b>

CURRENT LIABILITIES & PROVISIONS

Schedule-"B"

Particulars	Current Year	Previous Year
<b>Loans &amp; Advances</b>		
Temp. Loan from Internal Accrual	10,00,362	10,00,000
Internal Accrual	5,42,159	31,515
Main Bank Interest 2023-24	1,54,896	1,08,180
Main Bank Interest 2023-24 PNB Dehradun	4,76,863	6,57,975
<b>TOTAL IN RS</b>	<b>21,74,280</b>	<b>17,97,670</b>

CURRENT ASSETS & LOANS & ADVANCES

Schedule-"C"

Particulars	Current Year	Previous Year
<b>Loans &amp; Advances</b>		
Recoverable from NIEPMD, Chennai	3,03,888	3,03,888.00
Security Deposits	85,850	85,850.00
CPWD Advance	1,08,13,251	65,53,994.00
Staff Advance	3,290	-
Internal Accrual	10,00,362	10,00,000.00
Recoverable From NIEPVD, Dehradun	-	4,50,00,000.00
Recoverable From ADIP/SCPWD Training	16,000	-
<b>TOTAL IN RS</b>	<b>1,22,22,641</b>	<b>5,29,43,732</b>

BANK BALANCES

Schedule-"D"

Particulars	Current Year	Previous Year
Indian Bank ( CRC MAIN)-6723585825	1,34,68,831	1,25,41,119
Indian Bank ( ADIP ) 6795165099	17,375	8,43,124
Indian Bank ( Internal Accrual ) 6757833959	60,24,045	43,32,792
Punjab National Bank Dehradun 6185000100022906	5,12,309	6,93,421
<b>TOTAL IN RS</b>	<b>2,00,22,560</b>	<b>1,84,10,456</b>



Shrutti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**COMPOSITE REGIONAL CENTRE GORAKHPUR**  
**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs')

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>A. INCOMES</b>			
Grant In Aid	E	1,89,32,000	1,34,00,000
Internal Accrual	F	11,61,060	22,33,516
Interest Income Internal Accrual	G	1,47,052	71,444
<b>Total (A)</b>		<b>2,02,40,112</b>	<b>1,57,04,960</b>
<b>PAYMENTS</b>			
Salary & Wages	H	23,56,794	81,95,721
Administrative Expenses	I	97,64,176	39,98,137
Program & Services & HRD	J	22,35,349	13,61,450
Depreciation		10,90,873	7,56,125
<b>Total (B)</b>		<b>1,54,47,192</b>	<b>1,43,11,433</b>

Excess of Income Over Expenditure (A-B)

47,92,920

13,93,528



Shrutti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of  
Persons with Disabilities (CRC), Gorakhpur  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31.03.2024

Particulars	Schedule-'E'	
	Current Year	Previous Year
<b>GRANT IN AID</b>		
<b>GRANT RECEIVED DURING THE YEAR</b>		
Salary & General	1,89,32,000	1,34,00,000
<b>TOTAL IN RS</b>	<b>1,89,32,000</b>	<b>1,34,00,000</b>

Particulars	Schedule-'F'	
	Current Year	Previous Year
<b>INTERNAL ACCRUAL INCOME</b>		
Long Term HRD Fees - CCCG	2,000	34,000
Long Term HRD Fees - D.ED, Spl. Edu. (MD)	9,57,900	6,03,000
OPD Registration Charges Received	-	94,885
CRE Programme Fees	1,89,800	14,58,800
Other Miscellaneous Receipts	11,360	42,831
<b>TOTAL IN RS</b>	<b>11,61,060</b>	<b>22,33,516</b>

Particulars	Schedule-'G'	
	Current Year	Previous Year
<b>INTEREST INCOME</b>		
Interest in Internal Accrual	1,47,052	71,444
<b>TOTAL IN RS</b>	<b>1,47,052</b>	<b>71,444</b>

Particulars	Schedule-'H'	
	Current Year	Previous Year
<b>SALARY &amp; WAGES</b>		
Salary Paid	23,56,794	81,95,721
<b>TOTAL IN RS</b>	<b>23,56,794</b>	<b>81,95,721</b>

Particulars	Schedule-'I'	
	Current Year	Previous Year
<b>ADMINISTRATIVE EXPENSES</b>		
Outsourcing Staff Remuneration	84,21,963	15,67,302
Electricity & Power	3,14,645	4,76,341
Repair & Maintenance	1,73,887	1,28,759
Telephone, Communication & Postage	30,541	37,131
Printing & Stationery	1,24,594	1,95,431
Travelling & Conveyance	4,57,289	3,28,674
Advertisement & Publicity	21,628	2,200
Misc. Administrative Exp.	92,488	2,47,513
Internal Accrual Expenses	1,27,141	2,74,141
Interest Paid	-	7,40,645
<b>TOTAL IN RS</b>	<b>97,64,176</b>	<b>39,98,137</b>

Particulars	Schedule-'J'	
	Current Year	Previous Year
<b>PROGRAM / SERVICES &amp; HRD</b>		
Workshop / Seminar & Trg. Programme	4,27,786	3,83,651
Assessment & Identification Camps	21,092	1,15,669
Hiring of Contractual Staff	6,48,958	8,18,804
Resources Material	21,940	16,326
Course Related Exp.	30,000	27,000
Inauguration New Admin Building/MMMUT Gorakhpur	10,85,573	-
<b>TOTAL IN RS</b>	<b>22,35,349</b>	<b>13,61,450</b>



Shruti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**Composite Regional Centre for Skill Development, Rehabilitation & Persons with Disabilities (CRC), Gorakhpur**  
**RECEIPT & PAYMENT A/C FOR THE YEAR ENDING 31,MARCH 2024**

(Amt in Rs `)

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>RECEIPT</b>			
Opening Balances	1	1,84,10,456	5,98,82,201
Grant In Aid	2	3,33,82,658	6,34,00,000
Internal Accrual Income	3	11,61,060	22,33,516
Interest Income	4	1,47,052	71,444
ADIP Scheme Receipts	5	3,16,962	93,860
<b>Receipts-Changes in CA &amp; CL</b>			
CA, Loans & Advances	6	4,50,01,244	10,09,083
CL, Loans & Advances	7	30,40,453	65,97,372
<b>Total</b>		<b>10,14,59,885</b>	<b>13,32,87,476</b>
<b>PAYMENTS</b>			
Salary & Wages	8	23,56,794	81,95,721
Administrative Expenditure	9	95,79,282	36,11,327
Program & Services & HRD	10	19,38,432	10,75,028
Property Plant & Equipment & Capital WIP	11	6,32,53,556	4,45,81,850
ADIP Scheme	12	11,42,711	47,52,800
<b>Payments-Changes in CA &amp; CL</b>			
CA, Loans & Advances	6	5,02,707	4,66,79,165
CL, Loans & Advances	7	26,63,843	59,81,129
Closing Bank and Cash Balances	13	2,00,22,560	1,84,10,456
<b>Total</b>		<b>10,14,59,885</b>	<b>13,32,87,476</b>



*Shruti Jassal*

Shruti Jassal  
(Accounts Officer)

*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)



Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of  
Persons with Disabilities (CRC), Gorakhpur  
SCHEDULES FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31.03.2024

OPENING BALANCES

Schedule-"1"

Particulars	Current Year	Previous Year
Indian Bank ( CRC MAIN)-6723585825	1,25,41,119	75,87,575
Indian Bank ( ADIP ) 6795165099	8,43,124	55,02,063
Indian Bank ( Internal Accrual ) 6757833959	43,32,792	24,16,472
Punjab National Bank Dehradun 6185000100022906	6,93,421	4,43,76,091
<b>TOTAL IN RS</b>	<b>1,84,10,456</b>	<b>5,98,82,201</b>

GRANT IN AID

Schedule-"2"

Particulars	Current Year	Previous Year
<b>GRANT RECEIVED DURING THE YEAR</b>		
Salary & General	1,89,32,000	1,84,00,000
Capital Head	1,44,50,658	4,50,00,000
<b>TOTAL IN RS</b>	<b>3,33,82,658</b>	<b>6,34,00,000</b>

INTERNAL ACCRUAL INCOME

Schedule-"3"

Particulars	Current Year	Previous Year
Long Term HRD Fees - CCCG	2,000	34,000
Long Term HRD Fees - D.ED, Spl. Edu. (MD)	9,57,900	6,03,000
OPD Registration Charges Received	-	94,885
CRE Programme Fees	1,89,800	14,58,800
Other Miscellaneous Receipts	11,360	42,831
<b>TOTAL IN RS</b>	<b>11,61,060</b>	<b>22,33,516</b>

INTEREST INCOME

Schedule-"4"

Particulars	Current Year	Previous Year
Interest in Internal Accrual	1,47,052	71,444
<b>TOTAL IN RS</b>	<b>1,47,052</b>	<b>71,444</b>

ADIP SCHEME RECEIPTS

Schedule-"5"

Particulars	Current Year	Previous Year
Bank Interest	19,962	93,860
ADIP Receipts	2,97,000	-
<b>TOTAL IN RS</b>	<b>3,16,962</b>	<b>93,860</b>

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Schedule-6 : DETAILS OF CURRENT ASSETS &amp; LOANS &amp; ADVANCES AS ON 31ST MARCH 2024

(Annexure-1)

Particulars	As on 01/04/2023	Receipts	Payments	Adjustment	As on 31/03/2024
<b>Loans &amp; Advances</b>					
Recoverable from NIEPMD, Chennai	3,03,888	-	-	-	3,03,888
Security Deposits	85,850	-	-	-	85,850
CPWD Advance	65,53,994	-	6,00,00,000	5,57,40,743	1,08,13,251
Staff Advance	-	-	4,85,301	4,81,811	3,290
Internal Accrual	10,00,000	-	362	-	10,00,362
Recoverable From NIEPMD, Dehradun	4,50,00,000	4,50,00,000	-	-	-
Recoverable From ADP/SCPWD Training	-	1,244	17,244	-	16,000
<b>TOTAL IN RS</b>	<b>5,29,43,732</b>	<b>4,50,01,244</b>	<b>6,05,02,707</b>	<b>5,62,22,594.00</b>	<b>1,22,22,641</b>

Schedule-7 : DETAILS OF CURRENT LIABILITIES &amp; LOANS &amp; ADVANCES AS AT 31ST MARCH 2024

(Annexure-2)

Particulars	As on 01/04/2023	Receipts	Payments	Adjustment	As on 31/03/2024
<b>Loans &amp; Advances</b>					
Temp. Loan from Internal Accrual	10,00,000	362	-	-	10,00,362
Income Tax	-	31,000	31,000	-	-
Internal Accrual	31,515	19,03,299	13,92,655	-	5,42,159
Main Bank Interest 2022-23	1,08,180	5,66,353	5,19,637	-	1,54,896
Main Bank Interest 2022-23 FNB Dehradun	6,57,975	5,39,439	7,20,551	-	4,76,863
<b>TOTAL IN RS</b>	<b>17,97,670</b>	<b>30,40,453</b>	<b>26,63,843</b>	<b>-</b>	<b>21,74,280</b>

## SALARY &amp; WAGES

Schedule-8

Particulars	Current Year	Previous Year
Salary Paid	23,56,794	81,95,721
<b>TOTAL IN RS</b>	<b>23,56,794</b>	<b>81,95,721</b>

## ADMINISTRATIVE EXPENSES

Schedule-9

Particulars	Current Year	Previous Year
Outsourcing Staff Remuneration	84,21,963	15,67,302
Electricity & Power	3,14,645	4,70,341
Repair & Maintenance	1,34,700	99,834
Telephone, Communication & Postage	26,530	33,094
Printing & Stationery	1,24,044	1,80,303
Travelling & Conveyance	3,22,879	91,404
Advertisement & Publicity	21,628	2,200
Misc. Administrative Exp.	85,752	1,46,063
Internal Accrual Expenses	1,27,141	2,74,141
Prior Period Interest Income of FY 2021-22 in CRC Main Account shown as Liability	-	7,40,645
<b>TOTAL IN RS</b>	<b>93,79,282</b>	<b>36,11,327</b>



**PROGRAM / SERVICES & HRD**

Schedule-"10"

Particulars	Current Year	Previous Year
Workshop / Seminar & Trg. Programme	1,98,965	1,49,803
Assessment & Identification Camps	16,282	78,771
Hiring of Contractual Staff	6,48,958	8,18,804
Resources Material	8,602	650
Course Related Exp.	-	27,000
Inauguration New Admin Building/MMMUT Gorakhpur	10,65,625	-
<b>TOTAL IN RS</b>	<b>19,38,432</b>	<b>10,75,028</b>

**ADDITION ON PROPERTY PLANT & EQUIPMENT**

Schedule-"11"

Particulars	Current Year	Previous Year
Building WIP	6,00,00,000	4,36,00,000
Equipment & Tools	560	2,74,984
Furniture & Fixtures	22,91,087	1,71,964
Offices Equipments	1,85,242	42,047
Computers Peripherals	7,76,667	4,53,909
Library Books	-	38,946
<b>TOTAL IN RS</b>	<b>6,32,53,556</b>	<b>4,45,81,850</b>

**ADIP Scheme**

Schedule-"12"

Particulars	Current Year	Previous Year
Purchase of Aids & Appliances / Admin Expenses	11,17,113	46,62,331
Bank Charges	148	58
Returned of Interest earned on GIA in Previous Years	25,450	90,411
<b>TOTAL IN RS</b>	<b>11,42,711</b>	<b>47,52,800</b>

**CLOSING BALANCES**

Schedule-"13"

Particulars	Current Year	Previous Year
Indian Bank ( CRC MAIN)-6723585825	1,34,68,831	1,25,41,119
Indian Bank ( ADIP ) 6795165099	17,375	8,43,124
Indian Bank ( Internal Accrual ) 6757833959	60,24,045	43,32,792
Punjab National Bank Dehradun 6185000100022906	5,12,309	6,93,421
<b>TOTAL IN RS</b>	<b>2,00,22,560</b>	<b>1,84,10,456</b>



Shrutti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

**COMPOSITE REGIONAL CENTRE SIKKIM  
BALANCE SHEET AS AT MARCH 31, 2024**

		(Amt in Rs)		
Particulars	SCH	Current Year	Previous Year	
<b>I CORPUS FUND / CAPITAL FUND</b>				
As per last account	(46,46,781)			
Add: Grant in Aid- Under Capital Head	-			
Add/Less: Surplus/(Deficit)Trf From I & E	39,05,099	(7,41,682)	(46,46,781)	
<b>II EARMARKED FUND</b>				
ADIP Scheme	A	10,08,503	25,53,743	
<b>III CURRENT LIABILITY &amp; PROVISIONS</b>	B	80,19,291	90,15,920	
<b>Total</b>		<b>82,86,112</b>	<b>69,22,882</b>	
<b>I PROPERTY, PLANT &amp; EQUIPMENT</b>				
Gross Block	31,36,124			
Additions	11,18,194			
Less: Depreciation	11,40,549	31,13,769	24,72,680	
<b>II CURRENT ASSETS &amp; LOANS &amp; ADVANCES</b>				
Staff Advances	C	24,898	2,39,554	
Cash-in-Hand		-	-	
Bank Balances	D	51,47,445	42,10,648	
<b>Total</b>		<b>82,86,112</b>	<b>69,22,882</b>	



Shrutis Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

CRC SIKKIM  
SCHEDULES FORMING PART OF BALANCE SHEET  
FOR THE YEAR ENDING 31.03.2024

EARMARKED FUND  
ADIP SCHEME

Schedule-"A"

Particulars	Current Year	Previous Year
Opening Balance	25,53,743	53,00,000
Add:- Received during the year	2,00,000	58,62,359
Less:- Utilised during the year	17,45,240	86,08,616
<b>TOTAL IN RS</b>	<b>10,08,503</b>	<b>25,53,743</b>

CURRENT LIABILITIES & PROVISIONS

Schedule-"B"

Particulars	Current Year	Previous Year
<b>Loans &amp; Advances</b>		
Loan from NIEPVD, Dehradun	80,00,000	90,00,000
TDS On Salary	13,666	10,920
Professional Tax	625	-
ADIP GIA (HO A/c)	5,000	5,000
<b>TOTAL IN RS</b>	<b>80,19,291</b>	<b>90,15,920</b>

CURRENT ASSETS & LOANS & ADVANCES

Schedule-"C"

Particulars	Current Year	Previous Year
Staff Advances	24,898	2,39,554
<b>TOTAL IN RS</b>	<b>24,898</b>	<b>2,39,554</b>

BANK BALANCES

Schedule-"D"

Particulars	Current Year	Previous Year
PNB SAVING A/C No: 6185000100022915	42,57,542	17,22,850
UBI Saving A/c No: 531602010007069	2,96,795	3,55,917
ADIP UBI A/c No:-531602010008117	5,917	15,58,791
Internal Accrual UBI A/c No:-531602010008102	5,87,192	5,73,090
<b>TOTAL IN RS</b>	<b>51,47,445</b>	<b>42,10,648</b>



Shruti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**COMPOSITE REGIONAL CENTRE SIKKIM**  
**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs')

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>A INCOMES</b>			
Grant In Aid-Recurring	E	82,26,000	53,00,000
Interest Income	F	40,802	79,629
Misc Income	G	1,802	10,358
<b>Total (A)</b>		<b>82,68,604</b>	<b>53,89,987</b>
<b>PAYMENTS</b>			
Salary & Wages	H	23,76,884	43,76,031
Administrative Expenses	I	10,11,692	19,72,275
Other Payments	J	640	-
Program & Services	K	4,97,184	10,39,183
Depreciation		4,77,105	3,71,176
<b>Total (B)</b>		<b>43,63,505</b>	<b>77,58,665</b>

Excess of Income Over Expenditure (A-B)

39,05,099

-

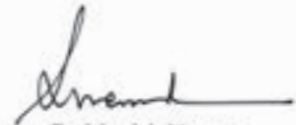
Excess of Expenditure Over Income (B-A)

-

-23,68,678



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

CRC SIKKIM  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31.03.2024

GRANT IN AID

Schedule-"E"

Particulars	Current Year	Previous Year
Revenue Expenditure	82,26,000	53,00,000
<b>TOTAL IN RS</b>	<b>82,26,000</b>	<b>53,00,000</b>

INTEREST INCOME

Schedule-"F"

Particulars	Current Year	Previous Year
Bank Interest	40,802	79,629
<b>TOTAL IN RS</b>	<b>40,802</b>	<b>79,629</b>

MISCELLANEOUS INCOME

Schedule-"G"

Particulars	Current Year	Previous Year
CRE Webinars Participants Fees	-	10,358
Application Fees	1,802	-
<b>TOTAL IN RS</b>	<b>1,802</b>	<b>10,358</b>

SALARY & WAGES

Schedule-"H"

Particulars	Current Year	Previous Year
Salary & Wages	23,76,884	43,76,031
<b>TOTAL IN RS</b>	<b>23,76,884</b>	<b>43,76,031</b>

ADMINISTRATIVE EXPENSES

Schedule-"I"

Particulars	Current Year	Previous Year
-Electricity & Power	10,157	76,284
-Telephone & Internet Charges	59,052	2,348
-Printing & Stationery	23,690	86,715
-Travelling & Conveyance	75,809	3,35,592
-Advertisement & Publicity	-	4,343
-Misc. Administrative Expenses	10,626	12,788
- Administrative General Expenses	22,230	1,66,699
-Contractual & Daily Wages for Housekeeping, Security, MTS etc.	1,99,500	1,30,758
-Cleanliness & Hygiene Materials	3,550	11,706
-Generator Fuel Expenses	26,220	46,395
-Postage Charges	430	206
-Recruitment Expenses	-	-
-Repair & Maintenance	9,200	2,64,049
-Staff welfare	-	-
-Consultancy Charges	10,000	13,000
-Vehicle Hiring Charges	1,71,877	2,06,888
-Security Services	2,56,880	5,06,879
-Daily Wages for Multi Tasking Staff	1,11,500	1,07,625
-Interest Refund	20,971	-
<b>TOTAL IN RS</b>	<b>10,11,692</b>	<b>19,72,275</b>

*Janet*



## OTHER PAYMENTS

Schedule-'J'

Particulars	Current Year	Previous Year
Bank Charges	640	-
<b>TOTAL IN RS</b>	<b>640</b>	<b>-</b>

## PROGRAM &amp; SERVICES

Schedule-'K'

Particulars	Current Year	Previous Year
Awareness Generation Programs	74,091	56,285
Faculty Development Programmes	-	1,60,562
Short Term Training Programs	44,431	-
Special Events ( Important Days & Events )	44,792	56,463
Special Events ( PWDs Important Days & Events )	59,242	78,967
ADIP Scheme Program	1,33,878	88,101
Parents Trainings Programmes	1,08,750	1,43,823
Extension Services	-	20,700
CRE Programmes	-	4,05,138
Swachh Bharat Abhiyan	-	29,144
Distribution Camp Expenses	32,000	-
<b>TOTAL IN RS</b>	<b>4,97,184</b>	<b>10,39,183</b>



Shrutti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)



**COMPOSITE REGIONAL CENTRE SIKKIM**  
**RECEIPT & PAYMENT A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs `)

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>RECEIPTS</b>			
Opening Balance	1	42,10,648	1,02,74,478
Grant In Aid	2	82,26,000	68,48,000
Interest Income	3	40,802	79,629
Miscellaneous Income	4	1,802	10,358
Earmarked Fund Receipts	5	1,81,369	59,40,390
<b>Receipts-Changes in CA &amp; CL</b>			
CA, Loans & Advances	6	74	-
CL, Loans & Advances	7	9,56,486	15,920
<b>Total</b>		<b>1,36,17,181</b>	<b>2,31,68,775</b>
<b>PAYMENTS</b>			
Salary & Wages	8	23,76,884	43,76,031
Administrative Expenditure	9	10,02,997	19,72,275
Other Payments	10	640	-
Program & Services	11	1,95,117	6,54,925
Addition on Property, Plant & Equipment	12	11,18,194	6,92,699
Earmarked Fund Expenses	13	17,26,609	86,86,647
<b>Payments-Changes in CA &amp; CL</b>			
CA, Loans & Advances	6	96,180	5,75,400
CL, Loans & Advances	7	19,53,115	20,00,150.00
Closing Balances	14	51,47,445	42,10,648
<b>Total</b>		<b>1,36,17,181</b>	<b>2,31,68,775</b>



Shruti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

CRC SIKKIM  
SCHEDULES FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31.03.2024

## OPENING BALANCES

Particulars	Schedule-"1"	
	Current Year	Previous Year
PNB SAVING A/C No: 6185000100022915	17,22,850	94,72,931
UBI Saving A/c No: 531602010007069	3,55,917	8,01,547
ADIP UBI A/c No-531602010008117	15,58,791	-
Internal Accrual UBI A/c No-531602010008102	5,73,090	-
<b>TOTAL IN RS</b>	<b>42,10,648</b>	<b>1,02,74,478</b>

## GRANT IN AID

Particulars	Schedule-"2"	
	Current Year	Previous Year
<b>GRANT RECEIVED DURING THE YEAR</b>		
Revenue Head	82,26,000	53,00,000
Capital Head	-	15,48,000
<b>TOTAL IN RS</b>	<b>82,26,000</b>	<b>68,48,000</b>

## INTEREST INCOME

Particulars	Schedule-"3"	
	Current Year	Previous Year
Bank Interest	40,802	79,629
<b>TOTAL IN RS</b>	<b>40,802</b>	<b>79,629</b>

## MISCELLANEOUS INCOME

Particulars	Schedule-"4"	
	Current Year	Previous Year
CRE Webinars Participants Fees	-	10,358
Application Fees	1,802	-
<b>TOTAL IN RS</b>	<b>1,802</b>	<b>10,358</b>

## EARMARKED FUND RECEIPTS

Particulars	Schedule-"5"	
	Current Year	Previous Year
ADIP Programme	-	53,00,000
CRE Online Programme	-	5,62,359
ADIP Interest	(18,631)	78,031
STIP Under NE Activities	2,00,000	-
<b>TOTAL IN RS</b>	<b>1,81,369</b>	<b>59,40,390</b>

*Janal*



Schedule-6 :- DETAILS OF CURRENT ASSETS & LOANS & ADVANCES AS ON 31ST MARCH 2023

(Amount in Rs.)

Particulars	As on 01/04/2023	Receipts	Payments	Adjustment	As on 31/03/2024
Loans & Advances					
Staff Advance	2,39,554	74	96,180	3,03,762.00	24,898
TOTAL IN RS	2,39,554	74	96,180	3,03,762.00	24,898

Annexure: Staff Advance

Particulars	As on 01/04/2023	Receipts	Payments	Adjustment	As on 31/03/2024
Staff Advance					
Jeri Borah Hazarika	4,955	-	-	4,955	-
Poojanjali Gupta	26,631	-	-	26,631	-
Ch.Sohai Ahmed	40,276	-	14,000	74,000	186
Fariha Hossain	1,08,750	-	25,420	1,34,170	-
Prempa Diona Bhural	-	-	32,000	32,000	-
Jangam Gangnet	14,140	-	5,420	19,560	-
Bhaskar Garung	24,712	-	-	-	24,712
Fayyash Begum	-	74	19,340	19,266	-
TOTAL IN RS	2,39,554	74	96,180	3,03,762	24,898

Schedule-7 :- DETAILS OF CURRENT LIABILITIES, LOANS & ADVANCES AS AT 31ST MARCH 2024

(Amount in Rs.)

Particulars	As on 01/04/2023	Receipts	Payments	Adjustment	As on 31/03/2023
Loans & Advances					
Loan from NITPVD, Dehradun	90,00,000	9,00,000	19,00,000	-	80,00,000
TDS On Salary	10,920	47,796	45,940	-	13,666
Professional Tax	-	8,700	8,075.00	-	625
ADIP GIA (JK A/s)	5,000	-	-	-	5,000
TOTAL IN RS	90,15,920	9,56,496	19,53,115	-	80,18,291

SALARY & WAGES

Particulars	Schedule 'Y'	
	Current Year	Previous Year
Salary & Wages	23,76,884	43,76,031
TOTAL IN RS	23,76,884	43,76,031

ADMINISTRATIVE EXPENSES

Particulars	Schedule 'W'	
	Current Year	Previous Year
-Electricity & Power	10,157	76,284
-Telephone & Internet Charges	59,052	2,348
-Printing & Stationery	23,690	86,715
-Travelling & Conveyance	75,839	3,35,392
-Advertisement & Publicity	-	4,343
-Misc. Administrative Expenses	10,626	12,788
- Administrative General Expenses	22,230	1,66,699
-Contractual & Daily Wages for Housekeeping, Security, MTS etc.	1,99,300	1,50,758
-Cleanliness & Hygiene Materials	3,550	11,706
-Generator Fuel Expenses	12,570	46,395
-Postage Charges	430	206
-Recruitment Expenses	-	-
-Repair & Maintenance	9,200	2,64,049
-Staff welfare	-	-
-Consultancy Charges	10,000	13,000
-Vehicle Hiring Charges	1,76,832	2,06,888
-Security Services	2,56,880	5,08,879
-Daily Wages for Multi Tasking Staff	1,11,500	1,07,625
-Interest Refund	20,971	-
TOTAL IN RS	10,01,997	19,72,275

*Janet.*



OTHER PAYMENTS		Schedule-10*	
Particulars	Current Year	Previous Year	
Bank Charges	640	-	
<b>TOTAL IN RS</b>	<b>640</b>	<b>-</b>	

PROGRAM & SERVICES		Schedule-11*	
Particulars	Current Year	Previous Year	
Awareness Generation Programs	54,825	56,285	
Faculty Development Programmes	-	1,60,562	
Short Term Training Programs	7,800	-	
Special Events ( Important Days & Events )	41,092	56,463	
Special Events ( PWDs Important Days & Events )	59,242	78,967	
ADIP Scheme Program	32,158	88,101	
Parents Trainings Programmes	-	1,43,823	
Extension Services	-	20,700	
CRE Programmes	-	20,880	
Swachh Bharat Abhiyan	-	29,144	
<b>TOTAL IN RS</b>	<b>1,95,117</b>	<b>6,54,925</b>	

ADDITION ON PROPERTY PLANT & EQUIPMENT		Schedule-12*	
Particulars	Current Year	Previous Year	
Office Equipments	1,27,985	3,59,419	
Furniture & Fixtures	49,950	36,380	
Departmental Equipments	9,40,259	2,96,900	
<b>TOTAL IN RS</b>	<b>11,18,194</b>	<b>6,92,699</b>	

EARMARKED FUND EXPENSES		Schedule-13*	
Particulars	Current Year	Previous Year	
ADIP Programme	15,18,340	86,86,647	
CRE Online Programme	1,799	-	
STIP Under NE Activities	2,06,470	-	
<b>TOTAL IN RS</b>	<b>17,26,609</b>	<b>86,86,647</b>	

CLOSING BALANCES		Schedule-14*	
Particulars	Current Year	Previous Year	
PNB SAVING A/c No: 6185000100022915	42,57,542	17,22,850	
UBI Saving A/c No: 531602010007069	2,96,795	3,55,917	
ADIP UBI A/c No: 531602010008117	5,917	15,58,791	
Internal Accrual UBI A/c No: 531602010008102	5,87,192	5,73,090	
<b>TOTAL IN RS</b>	<b>51,47,445</b>	<b>42,10,648</b>	

*Shruti Jassal*

Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)

**COMPOSITE REGIONAL CENTRE JAIPUR  
BALANCE SHEET AS AT MARCH 31, 2024**

		(Amt in Rs')		
Particulars	SCH	Current Year	Previous Year	
<b>I CORPUS FUND / CAPITAL FUND</b>				
As per last account	-		-	
Add: Grant in Aid- Under Capital Head	25,00,000		-	
Add/Less: Surplus/(Deficit)/Trf From I & E	33,67,146	58,67,146	-	
<b>II EARMARKED FUND</b>				
ADIP Scheme		-	-	
<b>III CURRENT LIABILITY &amp; PROVISIONS</b>		69,209	-	
<b>Total</b>		<b>59,36,355</b>	<b>-</b>	
<b>I PROPERTY, PLANT &amp; EQUIPMENT</b>				
Gross Block				
Additions				
Less: Depreciation		-	-	
<b>II CURRENT ASSETS &amp; LOANS &amp; ADVANCES</b>				
Staff Advances		-	-	
Cash-in-Hand		-	-	
Bank Balances				
PNB A/c No 6185000100030172		59,36,355	-	
<b>Total</b>		<b>59,36,355</b>	<b>-</b>	



Shruti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**COMPOSITE REGIONAL CENTRE JAIPUR**  
**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>INCOMES</b>			
Grant In Aid-Recurring	A	34,53,000	-
Misc Income		-	-
<b>Total (A)</b>		<b>34,53,000</b>	<b>-</b>
<b>PAYMENTS</b>			
Salary & Wages		-	-
Administrative Expenses	B	84,861	-
Other Payments	C	993	-
Depreciation		-	-
<b>Total (B)</b>		<b>85,854</b>	<b>-</b>

Excess of Income Over Expenditure (A-B)

33,67,146

-



Shruti Jassal  
(Accounts Officer)




Er. Manish Verma  
(Officiating Director)

CRC JAIPUR  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31.03.2024

GRANT IN AID

Schedule-"A"

Particulars	Current Year	Previous Year
Revenue Expenditure	34,53,000	-
<b>TOTAL IN RS</b>	<b>34,53,000</b>	<b>-</b>

ADMINISTRATIVE EXPENSES

Schedule-"B"

Particulars	Current Year	Previous Year
Administrative expenses	84,861	-
<b>TOTAL IN RS</b>	<b>84,861</b>	<b>-</b>

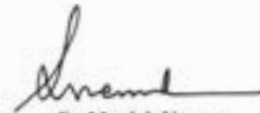
OTHER PAYMENTS

Schedule-"C"

Particulars	Current Year	Previous Year
Bank Charges	993	-
<b>TOTAL IN RS</b>	<b>993</b>	<b>-</b>



Shrutti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

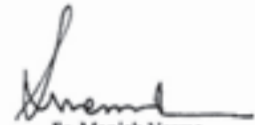
**COMPOSITE REGIONAL CENTRE JAIPUR**  
**RECEIPT & PAYMENT A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs `)

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>RECEIPTS</b>			
Opening Balance			
Grant In Aid	1	59,53,000	-
Miscellaneous Income			
<b>Receipts-Changes in CA &amp; CL</b>			
CA, Loans & Advances		-	-
CL, Loans & Advances		-	-
<b>Total</b>		<b>59,53,000</b>	<b>-</b>
<b>PAYMENTS</b>			
Salary & Wages		-	-
Administrative Expenditure	2	15,652	-
Other Payments	3	993	-
<b>Payments-Changes in CA &amp; CL</b>			
CA, Loans & Advances		-	-
CL, Loans & Advances		-	-
Closing Balances			
PNB A/c No 6185000100030172		59,36,355	
<b>Total</b>		<b>59,53,000</b>	<b>-</b>



Shrutii Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)



**CRC JAIPUR  
SCHEDULES FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31.03.2024**

Particulars	Schedule-1	
	Current Year	Previous Year
Revenue Expenditure	34,53,000	-
Capital Expenditure	25,00,000	-
<b>TOTAL IN RS</b>	<b>59,53,000</b>	<b>-</b>

Particulars	Schedule-2	
	Current Year	Previous Year
Administrative expenses	15,652	-
<b>TOTAL IN RS</b>	<b>15,652</b>	<b>-</b>

Particulars	Schedule-3	
	Current Year	Previous Year
Bank Charges	993	-
<b>TOTAL IN RS</b>	<b>993</b>	<b>-</b>

*Shruti Jassal*  
Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*  
Er. Manish Verma  
(Officiating Director)

NATIONAL INSTITUTE FOR THE VISUALLY HANDICAPPED  
116, RAIPUR ROAD, DEHRADUN

CONSOLIDATED BALANCE SHEET OF TRAINING CENTRES AS ON 31ST MARCH 2024

Particulars	(Amt in Rs. ')										Total
	Bhubaneswar	Haldia	Bri Ganga Nagar	Kerala	Patna	Ludhiana	Chennai	Mysore	Lucknow	Hyderabad	
Corpus / Capital Fund	25,88,260	4,35,217	4,05,416	15,96,420	14,29,655	6,65,402	15,13,13,273	2,82,735	6,69,656	4,11,914	15,97,97,948
Less Depreciation	-	-	-	-	-	-	-	-	-	-	8,53,80,992
Current Liabilities	-	-	-	-	-	-	32,29,087	-	-	-	32,29,087
<b>Total</b>	<b>25,88,260</b>	<b>4,35,217</b>	<b>4,05,416</b>	<b>15,96,420</b>	<b>14,29,655</b>	<b>6,65,402</b>	<b>15,45,42,360</b>	<b>2,82,735</b>	<b>6,69,656</b>	<b>4,11,914</b>	<b>7,76,46,043</b>
<b>PROPERTY, PLANT &amp; EQUIPMENT</b>											
Building	-	-	-	-	-	-	8,03,45,645	-	-	-	8,03,45,645
Equipment	7,39,781	2,00,674	1,94,442	-	1,76,166	7,516	1,45,59,145	3,920	27,403	60,889	1,59,69,936
Equipment SC/ST	-	-	-	-	-	-	1,80,095	-	-	-	1,80,095
Equipment LPP	-	-	-	-	-	-	69,16,097	-	-	-	69,16,097
Computers & Peripherals	59,477	26,220	-	9,17,078	-	-	28,93,273	-	-	-	38,96,048
Computers & Peripherals SC/ST	-	-	-	-	-	-	18,09,955	-	-	-	18,09,955
Furniture & Fixtures	96,275	-	-	12,600	12,390	-	20,08,534	-	-	-	21,29,799
Furniture & Fixtures SC/ST	-	-	-	-	-	-	5,00,551	-	-	-	5,00,551
Books & Journals	3,53,462	1,22,907	1,34,117	97,480	1,35,194	1,26,802	12,79,851	37,066	14,261	30,000	23,31,140
Earmarked Fund Assets	-	-	-	-	-	-	1,36,26,898	-	-	-	1,36,26,898
Utensil for Mess	-	-	-	-	-	-	41,577	-	-	-	41,577
Gross Block	-	-	-	-	-	-	-	-	-	-	12,77,47,741
Less Depreciation	-	-	-	-	-	-	-	-	-	-	8,53,80,992
<b>Net Block</b>											<b>4,23,66,749</b>
<b>Current Assets</b>											
Staff Advance	-	-	-	-	-	-	-	-	-	-	-
Stock	-	-	-	-	-	-	11,52,000	-	-	-	11,52,000
Earmarked Fund Bank Balance	-	-	-	-	-	-	23,50,951	-	-	-	23,50,951
PNB-26179	-	-	-	-	-	-	91,37,842	-	-	-	91,37,842
PNB-4226	-	-	-	-	-	-	19,85,979	-	-	-	19,85,979
Braille Press SIFDA A/c No 30507	-	-	-	-	-	-	1,04,78,170	-	-	-	1,04,78,170
NIWH Skill Development A/c No 7454	-	-	-	-	-	-	2,46,844	-	-	-	2,46,844
Cash in Hand	747	51,725	6,737	5,349	1,276	161	106	-	2,608	-	68,789
Cash at Bank	13,38,518	33,691	70,120	5,63,913	11,04,629	5,30,923	50,29,848	2,41,749	6,25,304	3,21,025	98,58,720
Grant in Transit	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>25,88,260</b>	<b>4,35,217</b>	<b>4,05,416</b>	<b>15,96,420</b>	<b>14,29,655</b>	<b>6,65,402</b>	<b>15,45,42,360</b>	<b>2,82,735</b>	<b>6,69,656</b>	<b>4,11,914</b>	<b>7,76,46,043</b>

\*As Per Our Separate Audit Report of even date annexed\*

CONSOLIDATED INCOME & EXPENDITURE OF TRAINING CENTRES AS ON 31ST MARCH 2024

(Amount in Rs. ')

Particulars	Bhubaneswar	Haldia	561 Ganga Nagar	Kerala	Patina	Easthiana	Chennai	Mysore	Lucknow	Hyderabad	Total
<b>Income</b>											
Grants received from NIVH	-	-	-	-	-	-	3,89,42,000	3,74,345	-	-	3,93,16,345
Grants received under SFDA	-	-	-	-	-	-	33,97,565	-	-	-	33,97,565
Bank Int & Misc Receipts	-	-	-	-	-	-	6,30,989	1,17,949	-	-	7,48,938
Sale of Application forms	-	-	-	-	-	-	2,800	-	-	-	2,800
Large Print Press Receipt	-	-	-	-	-	-	2,42,829	-	-	-	2,42,829
Department of special education receipt	-	-	-	-	-	-	6,66,115	-	-	-	6,66,115
Distant Fees Receipt	-	-	-	-	-	-	6,25,210	-	-	-	6,25,210
Regional Braille Press Receipts	-	-	-	-	-	-	24,86,488	-	-	-	24,86,488
Recoveries from pay & allowances	-	-	-	-	-	-	-	-	-	-	-
GPF Recoveries	-	-	-	-	-	-	-	-	-	-	-
NPS Recoveries	-	-	-	-	-	-	-	-	-	-	-
Others-LIC, Society, TDS, Professional Tax	-	-	-	-	-	-	-	-	-	-	-
Recoveries from Advance retained at EC	-	-	-	-	-	-	-	-	-	-	-
Registration Fees	-	-	-	-	-	-	1,59,850	-	-	-	1,59,850
Reimbursement Receipts	-	-	-	-	-	-	-	-	-	-	-
<b>Total (A)</b>	-	-	-	-	-	-	<b>4,71,53,946</b>	<b>4,92,294</b>	-	-	<b>4,76,46,240</b>
<b>Expenditures</b>											
Salary & Honorarium	-	-	-	-	-	-	2,68,30,029	3,70,256	-	-	2,92,00,285
Short Term Programs Expenses	-	-	-	-	-	-	37,570	-	-	-	37,570
Miscellaneous Contingency	-	-	-	-	-	-	53,82,848	4,089	-	-	53,86,937
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Medicine ( Staff & Trainees)	-	-	-	-	-	-	5,23,110	-	-	-	5,23,110
Large Print Press	-	-	-	-	-	-	1,10,924	-	-	-	1,10,924
Expenses incurred against SFDA for Braille Press	-	-	-	-	-	-	43,18,889	-	-	-	43,18,889
T.A.DA to staff	-	-	-	-	-	-	3,64,173	-	-	-	3,64,173
Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-
Research & Development	-	-	-	-	-	-	1,480	-	-	-	1,480
Special Education Expenses	-	-	-	-	-	-	18,74,535	-	-	-	18,74,535
Vocational Training Centre	-	-	-	-	-	-	17,79,448	-	-	-	17,79,448
Examination Expenditure	-	-	-	-	-	-	-	-	-	-	-
Expenses-State Govt Grant	-	-	-	-	-	-	-	-	-	-	-
Expenses on Regional Braille Press	-	-	-	-	-	-	1,86,276	-	-	-	1,86,276
Depreciation	-	-	-	-	-	-	-	-	-	-	-
<b>Total (B)</b>	-	-	-	-	-	-	<b>4,32,09,482</b>	<b>3,74,345</b>	-	-	<b>4,89,60,311</b>
<b>Surplus/ (Deficit) being excess of Income over Expenditure (A - B)</b>	-	-	-	-	-	-	<b>29,44,164</b>	<b>1,17,949</b>	-	-	<b>13,34,371</b>

\*As Per Our Separate Audit Report of even date annexed\*

For Goyal Bhanot & Co.

Chartered Accountants

JRN : 012379C

CA Rajnish Bhanot

(FCA, Patna)

M.No.402787



*Rajnish Bhanot*  
Rajnish Bhanot  
Accounts Officer

*Shruti Jassal*  
Shruti Jassal  
Accounts Officer

*Er. Manish Verma*  
Er. Manish Verma  
Officiating Director

CONSOLIDATED RECEIPT & PAYMENT OF TRAINING CENTRES AS ON 31ST MARCH 2024

Particulars	Bhubaneswar	Haldia	Sri Ganga Nagar	Kerala	Patna	Ludhiana	Chennai	Mysore	Lucknow	Hybridised	Total
Opening Balance	747	51,225	6,727	5,349	1,276	161	25	-	2,688	-	66,708
Cash in Hand	13,38,518	33,691	70,120	5,63,913	11,04,629	5,30,923	46,42,973	5,14,144	6,35,534	3,31,025	97,45,240
PNB-1446	-	-	-	-	-	-	28,65,436	-	-	-	28,65,436
PNB-1446	-	-	-	-	-	-	21,28,157	-	-	-	21,28,157
earmarked Fund Bank Balance	-	-	-	-	-	-	18,63,222	-	-	-	18,63,222
Braahle Press SPTDA A/c No 20027	-	-	-	-	-	-	2,40,274	-	-	-	2,40,274
NIVVI Skill Development A/c No 7454	-	-	-	-	-	-	-	-	-	-	-
Receipts	-	-	-	-	-	-	-	-	-	-	-
Grants received from NIVVI	-	-	-	-	-	-	4,29,42,000	-	-	-	4,29,42,000
Grant for Capital Asset	-	-	-	-	-	-	90,05,000	-	-	-	90,05,000
Grant-Braahle Press	-	-	-	-	-	-	33,97,565	-	-	-	33,97,565
Receipt from Internal account	-	-	-	-	-	-	-	1,17,949	-	-	1,17,949
Bank for & Misc Receipts	-	-	-	-	-	-	-	-	-	-	-
Recoveries from pay & allowances	-	-	-	-	-	-	-	-	-	-	-
Pay & Allowances Recoveries	-	-	-	-	-	-	-	-	-	-	-
NPS Recoveries	-	-	-	-	-	-	-	-	-	-	-
Computer Advances	-	-	-	-	-	-	-	-	-	-	-
Others-LIC, Society, TDS, Prof Tax	-	-	-	-	-	-	-	-	-	-	-
CPT Contribution	-	-	-	-	-	-	-	-	-	-	-
Total in Rs. (A)	13,39,265	85,916	76,847	5,69,262	11,05,905	5,31,084	8,38,13,007	6,32,093	6,37,992	3,31,025	8,91,81,907
Payments	-	-	-	-	-	-	-	-	-	-	-
Salary & Honorarium	-	-	-	-	-	-	2,48,30,829	3,70,256	-	-	2,52,01,085
Short Term Program Expenses	-	-	-	-	-	-	37,870	-	-	-	37,870
Rentance Field	-	-	-	-	-	-	92,75,448	-	-	-	92,75,448
Caution Money Field	-	-	-	-	-	-	16,000	-	-	-	16,000
Miscellaneous Contingency	-	-	-	-	-	-	61,29,016	4,089	-	-	65,38,105
Medicine ( Staff & Trainees)	-	-	-	-	-	-	95,723	-	-	-	95,723
Large Print Press	-	-	-	-	-	-	3,64,174	-	-	-	3,64,174
TA DA to staff	-	-	-	-	-	-	12,09,968	-	-	-	12,09,968
Repairs & Maintenance	-	-	-	-	-	-	1,480	-	-	-	1,480
Research & Development	-	-	-	-	-	-	19,76,535	-	-	-	19,76,535
Special Education Expenses	-	-	-	-	-	-	17,79,853	-	-	-	17,79,853
Vocational Training Centre	-	-	-	-	-	-	51,87,626	-	-	-	51,87,626
Braahle Press	-	-	-	-	-	-	1,17,908	-	-	-	1,17,908
- Equipment	-	-	-	-	-	-	13,216	-	-	-	13,216
- Books & Journals	-	-	-	-	-	-	86,260	-	-	-	86,260
- Unsubsid for Mess	-	-	-	-	-	-	28,300	-	-	-	28,300
Loans & Advances	-	-	-	-	-	-	11,52,000	-	-	-	11,52,000
Total in Rs. (B)	-	-	-	-	-	-	8,48,13,219	3,80,343	-	-	8,51,93,562
Cash in Hand	747	51,225	6,727	5,349	1,276	161	106	-	2,688	-	66,708
earmarked Fund Bank Balance	-	-	-	-	-	-	-	-	-	-	-
PNB-26179	-	-	-	-	-	-	91,37,642	-	-	-	91,37,642
PNB-4226	-	-	-	-	-	-	19,65,879	-	-	-	19,65,879
Braahle Press SPTDA A/c No 20027	-	-	-	-	-	-	1,04,78,170	-	-	-	1,04,78,170
NIVVI Skill Development A/c No 7454	-	-	-	-	-	-	2,40,274	-	-	-	2,40,274
Cash at Bank	13,38,518	33,691	70,120	5,63,913	11,04,629	5,30,923	8,38,13,007	2,61,749	6,35,534	3,31,025	97,45,240

\*As Per Our Separate Audit Report of same date annexed\*

For Goyal Bhasnet & Co.  
Chartered Accountants  
FEN : 01229C  
CA Rajnish Bhasnet  
(FCA, Partner)  
M.No.401397



*Rajnish Bhasnet*  
CA Rajnish Bhasnet  
(FCA, Partner)  
M.No.401397

*Goyal*  
Shamul Jassal  
Accounts Officer

*Shamul Jassal*  
Accounts Officer

Date: 30/07/2024  
Place: Dehradun

**RECEIPT & PAYMENT A/C FOR THE YEAR ENDING 31ST MARCH 2024**

(Amt in Rs. `)

S.NO	PARTICULARS	SCH	CURRENT YEAR	PREVIOUS YEAR
	<b>RECEIPTS</b>			
1	<b>Opening Balances</b>			
a)	Cash in hand	1	318	318
b)	Bank Balances			
i)	In current accounts		-	-
ii)	In deposit accounts		-	-
iii)	Savings accounts	1	38,54,52,223	15,99,83,021
2	<b>Grants In Aid</b>			
a)	Revenue Expenditure	2	59,17,69,000	47,58,45,000
b)	Capital Expenditure	2	9,76,11,658	8,94,13,000
3	<b>Income on Investments from</b>			
a)	Earmarked/Endowment Funds		-	-
b)	Own Funds(Other Investment)		-	-
4	<b>Interest Received</b>			
a)	On Bank Deposits	3	70,58,451	21,07,819
b)	Loans, Advances etc.	3	91,509	97,131
5	<b>Other Income (Specify)</b>			
a)	Income from Sales /Services	4	3,46,06,542	2,97,94,361
b)	Fee's Subscriptions	5	1,03,02,931	1,26,55,935
c)	Others	6	3,13,64,759	1,54,04,685
6	<b>Amount Borrowed</b>		-	-
7	<b>Any Other Receipts (Specify)</b>			
a)	Earmarked Funds	7	14,53,53,172	-
8	<b>Current Assets &amp; Loans &amp; Advances</b>	8	5,47,09,397	42,59,401
9	<b>Current Liabilities &amp; Provisions</b>	9	18,82,68,622	10,70,50,222
10	<b>GST Receivable</b>		-	22,68,418
11	<b>Property Plant &amp; Equipment-Capital Work in Progress</b>			
a)	Grant CRC-Gorakhpur		-	4,50,00,000
b)	Grant CRC-Sikkim		-	1,21,48,000
c)	Earmarked / Endowment Funds-SIPDA (CDEIC)		-	23,99,940
12	<b>Prior Period Items</b>			
a)	Corpus Fund		5,71,436	-
	<b>TOTAL</b>		<b>1,54,71,60,018</b>	<b>95,84,27,230</b>

*Jamal*

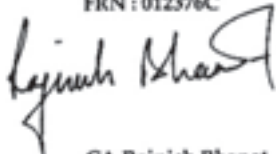


<b>PAYMENTS</b>				
<b>1</b>	<b>EXPENDITURES</b>			
a)	Establishment Expenses	10	31,79,39,370	25,43,39,969
b)	Administrative Expenses	11	16,35,96,114	15,15,89,580
c)	Expenditure on Grants	12	3,89,42,000	4,29,95,154
2	Investments and deposit made		-	-
3	Addition on Property Plant & Equipments	13	9,50,35,608	4,44,23,552
4	Refund of Surplus Money/ Loans		-	-
5	Financial Charges	14	48,96,556	383
6	Other Payments		-	-
	<i>Earmarked Funds</i>	7	13,97,82,789	-
7	Current Assets & Loans & Advances	8	1,69,03,222	1,24,89,738
8	Current Liabilities & Provisions	9	26,52,24,222	14,12,91,715
9	Other Current Assets			
a)	GST Receivable		-	10,53,918
b)	Interest Accrued		-	(5,94,960)
c)	TDS Accrued		53,002	63,020
d)	Security Deposit		18,267	50,000
e)	Grant CRC-Sikkim		-	1,01,48,000
f)	Transfer To SIPDA A/C NO 19841		-	50,00,000
g)	Receivables-Jaipur		59,468	-
h)	Interest		1,09,685	2,02,608
i)	Receivables-from NBER		6,489	-
j)	Receivables-from NPS Trust		-	-
	<b>TOTAL</b>		<b>1,04,25,66,792</b>	<b>66,30,52,681</b>
	<b>Closing Balances (A-B)</b>			
a)	Cash in hand	1	318	318
b)	Bank Balances			
i)	In current accounts		-	-
ii)	In deposit accounts		-	-
iii)	Savings accounts	1	50,45,92,908	29,53,74,251

\*Significant Accounting Policies\*

\*Contingent Liabilities & Notes to Accounts\*  
As Per Our Separate Audit Report of even date assessed

For Goyal Bhanot & Co.  
Chartered Accountants  
FRN : 012376C

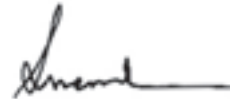


CA Rajnish Bhanot  
[FCA, Partner]  
M.No.402787





Shrutti Jassal  
(Accounts Officer)



Er. Manish Verma  
(Officiating Director)

Date: 20.07.2024  
Place: Dehradun

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE - "1" - OPENING BALANCES**

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Cash in Hand - NIVH	318	318
<b>A</b>	<b>Cash at Bank-NIVH MAIN ACCOUNTS</b>		
i)	PNB Saving A/c No. 6185000100007327	15,37,84,887	5,50,14,299
ii)	PNB NIEPVD Saving A/c No. 6185000100018055	38,44,402	2,19,49,839
iii)	PNB Internal Accruals A/ No. 6185000100023598	13,77,44,963	8,30,18,882
iv)	ADIP A/c No. 6185000100005709	2,320	-
v)	Braille Press (Ministry) A/c No. 6185000100010637	4,595	-
vi)	Braille Press (NIVH) A/c No. 6185000100012185	25,88,305	-
vii)	Skill Development A/c No. 61850001000012990	56,536	-
viii)	SIPDA A/c No. 6185000100019841	1,89,28,395	-
ix)	NBER A/c No 22890	1,96,00,648	-
	<b>TOTAL (A)</b>	<b>33,65,55,050</b>	<b>15,99,83,021</b>
<b>B</b>	<b>CENTRES</b>		
a)	<b>CRC SUNDER NAGAR</b>		
i)	PNB SAVING A/C 3034000100134573	83,61,760	1,67,34,743
ii)	HDFC Saving A/c 50100466318983	1,78,01,284	10,47,360
iii)	PNB ADIP A/c No 3034000100119990	1,13,025	1,93,442
	<b>TOTAL (B)(a)</b>	<b>2,62,76,069</b>	<b>1,79,75,545</b>
b)	<b>CRC GORAKHPUR</b>		
i)	Indian Bank (CRC MAIN)-6723585825	1,25,41,119	75,87,575
ii)	Indian Bank ( ADIP ) 6795165099	8,43,124	55,02,063
iii)	Indian Bank ( Internal Accrual ) 6757833959	43,32,792	24,16,472
iv)	Punjab National Bank Dehradun 6185000100022906	6,93,421	4,43,76,091
	<b>TOTAL (B)(b)</b>	<b>1,84,10,456</b>	<b>5,98,82,201</b>
c)	<b>CRC SIKKIM</b>		
i)	PNB SAVING A/C No: 6185000100022915	17,22,850	94,72,931
ii)	UBI Saving A/c No: 531602010007069	3,55,917	8,01,547
iii)	ADIP UBI A/c No: 531602010008117	15,58,791	-
iv)	Internal Accrual UBI A/c No: 531602010008102	5,73,090	-
	<b>TOTAL (B)(c)</b>	<b>42,10,648</b>	<b>1,02,74,478</b>
	<b>GRAND TOTAL (A+B)</b>	<b>38,54,52,223</b>	<b>24,81,15,245</b>

*Shruti Jassal*  
Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*  
Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE - 1: CLOSING BALANCES**

(Amt in Rs. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Cash in Hand -NIVH	318	318
<b>A</b>	<b>Cash at Bank-NIVH MAIN ACCOUNTS</b>		
a)	PNB Saving A/c No. 6185000100007327	25,51,21,808	15,37,84,887
b)	PNB NIEPVD Saving A/c No. 6185000100018055	40,52,848	38,44,401
c)	PNB Internal Accruals A/ No. 6185000100023598	12,69,43,492	13,77,44,963
d)	ADIP A/c No. 6185000100005709	54,135	-
e)	Braille Press (NIVH) A/cNo. 6185000100012185	26,90,596	-
f)	Skill Development A/c No. 61850001000012990	58,082	-
g)	SIPDA A/c No. 6185000100019841	1,19,48,333	-
h)	NBER Account No. 6185000100022890	2,47,96,657	-
i)	NBER Account No. 35052	49,40,595	-
j)	ADIP SBI Zero Balance Account No. 41878892462	-	-
	<b>TOTAL (A)</b>	<b>43,06,06,544</b>	<b>29,53,74,251</b>
<b>B</b>	<b>CENTRES</b>		
a)	<b>CRC SUNDER NAGAR</b>		
i)	PNB SAVING A/C 3034000100134573	2,44,34,231	83,61,760
ii)	HDFC Saving A/c 50100466318983	1,83,76,802	1,78,01,284
iii)	PNB ADIP A/c No 3034000100119990	68,971	1,13,025
	<b>TOTAL (B)(a)</b>	<b>4,28,80,004</b>	<b>2,62,76,069</b>
b)	<b>CRC GORAKHPUR</b>		
i)	Indian Bank ( CRC MAIN)-6723585825	1,34,68,831	1,25,41,119
ii)	Indian Bank ( ADIP ) 6795165099	17,375	8,43,124
iii)	Indian Bank ( Internal Accrual ) 6757833959	60,24,045	43,32,792
iv)	Punjab National Bank Dehradun 6185000100022906	5,12,309	6,93,421
	<b>TOTAL (B)(b)</b>	<b>2,00,22,560</b>	<b>1,84,10,456</b>
c)	<b>CRC SIKKIM</b>		
i)	PNB SAVING A/C No: 6185000100022915	42,57,542	17,22,850
ii)	UBI Saving A/c No: 531602010007069	2,96,795	3,55,917
iii)	ADIP UBI A/c No:-531602010008117	5,917	15,58,791
iv)	Internal Accrual UBI A/c No:-531602010008102	5,87,192	5,73,090
	<b>TOTAL (B)(c)</b>	<b>51,47,445</b>	<b>42,10,648</b>
d)	<b>CRC JAIPUR</b>		
i)	PNB A/c No 6185000100030172	59,36,355	-
	<b>TOTAL (B)(d)</b>	<b>59,36,355</b>	<b>-</b>
	<b>GRAND TOTAL (A+B)</b>	<b>50,45,92,908</b>	<b>29,53,74,251</b>

*Shruti Jassal*

Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)



**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE "2" - GRANTS IN AID**

(Amt in Rs.. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	Revenue Expenditure		
a	NIVH Main Accounts	51,86,58,000	47,58,45,000
b	Centres		
i)	CRC-Sundernagar	4,25,00,000	8,17,36,345
ii)	CRC-Gorakhpur	1,89,32,000	1,84,00,000
iii)	CRC-Sikkim	82,26,000	53,00,000
iv)	CRC-Jaipur	34,53,000	-
	<b>TOTAL (A)</b>	<b>59,17,69,000</b>	<b>58,12,81,345</b>
B	Capital Expenditure		
a	NIVH Main Accounts	7,31,60,000	8,94,13,000
b	Centres		
i)	CRC-Sundernagar	75,01,000	10,00,000
ii)	CRC-Gorakhpur	1,44,50,658	4,50,00,000
iii)	CRC-Sikkim	-	15,48,000
iv)	CRC-Jaipur	25,00,000	-
	<b>TOTAL (B)</b>	<b>9,76,11,658</b>	<b>13,69,61,000</b>
	<b>GRAND TOTAL (A+B)</b>	<b>1,37,87,61,316</b>	<b>1,43,64,84,690</b>

*Shruti Jassal*

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(Accounts Officer)



*Er. Manish Verma*

Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE "3" : INTEREST RECEIVED**

(Amt in Rs. `)

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
	<b>NIVH MAIN ACCOUNTS</b>				
1	<b>In Term Deposit</b>				
a)	With Scheduled Bank				
	PNB	-	1,10,42,970	1,10,42,970	-
	Prior Period Interest	-	2,82,684	2,82,684	-
2	<b>On Saving Account</b>				
a)	With Scheduled Bank	33,48,652	-	33,48,652	21,07,819
3	<b>On Loans</b>				
a)	Employees/ Staff				
	-HBA	-	-	-	-
	-Computer Advance	91,509	-	91,509	97,131
	-Scooter Advance	-	-	-	-
4	<b>In GIA</b>	35,21,945	-	35,21,945	-
	<b>TOTAL (1+2+3+4)</b>	<b>69,62,106</b>	<b>1,13,25,654</b>	<b>1,82,87,760</b>	<b>22,04,950</b>
5	<b>CENTRES</b>				
a)	CRC Sunder Nagar	-	-	-	-
b)	CRC Gorakhpur	1,47,052	-	1,47,052	71,444
c)	CRC Sikkim	40,802	-	40,802	79,629
d)	CRC Jaipur	-	-	-	-
	<b>TOTAL (5)</b>	<b>1,87,854</b>	<b>-</b>	<b>1,87,854</b>	<b>1,51,073</b>
	<b>GRAND TOTAL (1+2+3+4+5)</b>	<b>71,49,960</b>	<b>1,13,25,654</b>	<b>1,84,75,614</b>	<b>23,56,023</b>

  
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(Accounts Officer)



  
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**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

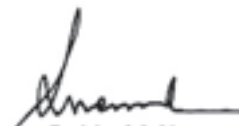
**SCHEDULE "4" - INCOME FROM SALES & SERVICES**

(Amt in Rs. `)

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
1	<b>Income From Sales :</b>				
a)	Sale of Braille Appliances	2,03,77,707	(5,16,709)	1,98,60,998	1,10,97,980
b)	Sale of Scrap	-	-	-	100
c)	Sale of Braille Books, Paper	51,73,797	(18,530)	51,55,267	67,07,740
d)	Sale of Large Print Books	86,85,173		86,85,173	1,15,52,981
e)	Sale Others		-	-	-
f)	Sale of Fruit Bahar	30,000	-	30,000	52,500
g)	Sale of EIC Receipts	3,39,865	-	3,39,865	3,83,060
	<b>TOTAL</b>	<b>3,46,06,542</b>	<b>(5,35,239)</b>	<b>3,40,71,303</b>	<b>2,97,94,361</b>



Shruti Jassal  
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**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 'S' : FEES/ SUBSCRIPTION**

(Amt in Rs. ')

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
A	<b>NIVH MAIN ACCOUNTS</b>				
1	Tuition Fee's D.Ed./B.Ed./M.Ed./M.Phil/ TCTVH/PGDRPTuition Fees	73,69,631	-	73,69,631	1,18,37,416
B	<b>CENTRES</b>				
1	CRC-Sundernagar	26,49,250	-	26,49,250	18,88,751
	<b>TOTAL (1)</b>	<b>1,00,18,881</b>	<b>-</b>	<b>1,00,18,881</b>	<b>1,37,26,167</b>
2	<b>Other Receipts</b>				
(i)	PGDRP Fees	-	-	-	60,000
(ii)	Registration Fees	3,000	-	3,000	5,51,723
(iii)	CRE Program Receipts	1,31,100	-	1,31,100	-
(iv)	Exam Fees	-	-	-	1,38,996
(v)	TBL Membership Fee	37,650	-	37,650	21,000
(vi)	Gun License	1,11,800	-	1,11,800	46,800
(vii)	Lost of Marksheet & Certificate	500	-	500	-
	<b>TOTAL (2)</b>	<b>2,84,050</b>	<b>-</b>	<b>2,84,050</b>	<b>8,18,519</b>
	<b>GRAND TOTAL (1+2)</b>	<b>1,03,02,931</b>	<b>-</b>	<b>1,03,02,931</b>	<b>1,45,44,686</b>

  
Shruvi Jassal  
(Accounts Officer)



  
Ex. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH, 2024**

**SCHEDULE "6" : OTHER INCOME**

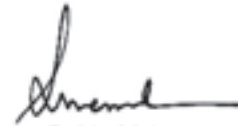
(Amt in Rs. `)

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNTS</b>				
1	Tender Form Fee	10,000	-	10,000	11,000
2	<b>Others- Receipts</b>				
a)	Hostel & Guest House Rent	13,28,200	-	13,28,200	14,28,585
b)	Application/Admission Forms	3,03,350	-	3,03,350	5,98,300
c)	House Licence Fee	3,54,778	-	3,54,778	3,76,006
d)	Electricity Charges Recovered	6,16,234	-	6,16,234	6,33,562
e)	Water Charges Recovered	24,852	-	24,852	36,310
f)	Miscellaneous Fees (DSER)	6,80,834	-	6,80,834	-
(g)	Bank Rent Received	3,03,600	27,600	3,31,200	3,31,200
(h)	Commuted Value of Pension (Recd.)	-	-	-	-
(i)	Cost of Lost Book	1,565	-	1,565	1,134
(j)	CIS Receipts	-	-	-	42,140
(k)	NBT Receipts	1,15,000	1,76,800	2,91,800	2,99,000
(l)	Other Miscellaneous Receipts	1,72,56,556	(78,10,278)	94,46,278	73,03,196
(m)	Other Recovery Pay	-	-	-	13,552
(n)	Pay Recovery	30,981	-	30,981	1,76,402
(o)	RC Chennai Braille Press	-	-	-	-
(p)	Skill Development Receipts	-	-	-	-
(q)	R.T.I	50	-	50	1,398
(r)	Short Term Training Programme Receipts	-	-	-	3,15,000
(s)	CGHS Subscription	11,32,800	-	11,32,800	8,91,000
(t)	CRE Program Receipts	-	-	-	4,71,900
(u)	Building Rent	-	-	-	24,75,000
(v)	CDEIC Receipts	66,08,751	-	66,08,751	-
	<b>TOTAL (A)</b>	<b>2,87,67,551</b>	<b>(76,05,878)</b>	<b>2,11,61,673</b>	<b>1,54,04,685</b>
<b>B</b>	<b>CENTRES</b>				
a)	CRC Sunder Nagar	14,34,346	-	14,34,346	18,93,731
b)	CRC Gorakhpur	11,61,060	-	11,61,060	22,33,516
c)	CRC Sikkim	1,802	-	1,802	10,358
d)	CRC Jaipur	-	-	-	-
	<b>TOTAL (B)</b>	<b>25,97,208</b>	<b>-</b>	<b>25,97,208</b>	<b>41,37,605</b>
	<b>GRAND TOTAL (A+B)</b>	<b>3,13,64,759</b>	<b>(76,05,878)</b>	<b>2,37,58,881</b>	<b>1,95,42,290</b>



Shrutii Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH, 2024**

**SCHEDULE -7: EARMARKED FUNDS (RECEIPTS)**

(Amt in Rs. ')

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNTS</b>				
1	ADIP SHI ZERO BALANCE SCHEME FUND	7,53,00,000	-	7,53,00,000	-
2	ADIP SCHEME FUND	1,03,239	-	1,03,239	-
3	BRAILLE PRESS FUND (NIVH)	24,37,371	-	24,37,371	-
4	BRAILLE PRESS SCHEME FUND (MINISTRY)	8,59,014	-	8,59,014	-
5	EMF NBER PROJECT HDFC	49,58,795	-	49,58,795	-
6	EMF NBER PROJECT PNB	1,09,77,697	-	1,09,77,697	-
7	EMF-SIPDA (INTEREST)	4,19,879	5,90,000	10,09,879	-
8	MINISTRY BRAILLE PRESS ZERO BALANCE FUND	4,71,52,869	-	4,71,52,869	-
9	SKILL DEVELOPMENT FUND	1,15,002	-	1,15,002	-
10	EMF-SIPDA FIXED ASSETS CAPITAL FUND	-	50,00,000	50,00,000	-
	<b>TOTAL (A)</b>	<b>14,23,24,866</b>	<b>55,90,000</b>	<b>14,79,14,866</b>	<b>-</b>
<b>B</b>	<b>CENTRES</b>				
1	CRC Sunder Nagar	25,29,975	-	25,29,975	5,133
2	CRC Gorakhpur	3,16,962	-	3,16,962	93,860
3	CRC Sikkim	1,81,369	-	1,81,369	90,43,740
4	CRC Jaipur	-	-	-	-
	<b>TOTAL (B)</b>	<b>30,28,306</b>	<b>-</b>	<b>30,28,306</b>	<b>60,39,383</b>
	<b>GRAND TOTAL (A+B)</b>	<b>14,53,53,172</b>	<b>55,90,000</b>	<b>15,09,43,172</b>	<b>60,39,383</b>

**SCHEDULE -7: EARMARKED FUNDS (PAYMENTS)**

(Amt in Rs. ')

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNTS</b>				
1	ADIP SHI ZERO BALANCE SCHEME FUND	7,54,13,429	-	7,54,13,429	-
2	ADIP SCHEME FUND	51,424	-	51,424	-
3	BRAILLE PRESS FUND (NIVH)	23,35,081	-	23,35,081	-
4	BRAILLE PRESS SCHEME FUND (MINISTRY)	8,63,609	-	8,63,609	-
5	EMF NBER PROJECT HDFC	19,200	-	19,200	-
6	EMF NBER PROJECT PNB	62,83,144	61,085	63,44,229	-
7	EMF-SIPDA (CDEIC FUND)	23,99,941	1	23,99,941	-
8	MINISTRY BRAILLE PRESS ZERO BALANCE FUND	4,71,52,869	-	4,71,52,869	-
9	SKILL DEVELOPMENT FUND	1,13,456	-	1,13,456	-
10	EMF-SIPDA RADIO BROADCAST OF SANSKRIT & HINDI	-	5,90,000	5,90,000	-
	<b>TOTAL</b>	<b>13,46,32,183</b>	<b>6,51,086</b>	<b>13,52,83,238</b>	<b>-</b>
<b>B</b>	<b>CENTRES</b>				
1	CRC Sunder Nagar	22,81,316	-	22,81,316	85,550
2	CRC Gorakhpur	11,42,711	-	11,42,711	47,52,800
3	CRC Sikkim	17,26,609	-	17,26,609	86,86,117
4	CRC Jaipur	-	-	-	-
	<b>TOTAL (B)</b>	<b>51,50,636</b>	<b>-</b>	<b>51,50,636</b>	<b>1,35,24,967</b>
	<b>GRAND TOTAL (A+B)</b>	<b>13,97,82,789</b>	<b>6,51,086</b>	<b>14,04,33,874</b>	<b>1,35,24,967</b>

  
Shruti Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH, 2024**

**SCHEDULE - "6" : CURRENT ASSETS & LOANS & ADVANCES (RECEIPTS)**

(Amt in Rs. `)

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNT</b>				
	<b>Loans &amp; Advances</b>				
1	TA Advance	11,64,745	4,12,773	15,77,518	8,43,625
2	Computer Advance	98,000	-	98,000	1,86,000
3	LTC Advance	1,04,201	74,000	1,78,201	3,69,700
4	Staff Advance	35,14,298	29,83,575	64,97,873	4,94,665
5	Medical Advance	22,18,848	11,71,397	33,90,245	18,73,649
6	Party Advance	7,07,987	24,22,795	31,30,782	4,91,762
7	CRC Sikkim	19,00,000	78,10,278	97,10,278	-
	<b>TOTAL (A)</b>	<b>97,08,079</b>	<b>1,48,74,818</b>	<b>2,45,82,897</b>	<b>42,59,401</b>
<b>B</b>	<b>CENTRES</b>				
1	CRC Sunder Nagar	-	-	-	-
2	CRC Gorakhpur	4,50,01,244	-	4,50,01,244	10,09,083
3	CRC Sikkim	74	-	74	-
4	CRC Jaipur	-	-	-	-
	<b>TOTAL (B)</b>	<b>4,50,01,318</b>	<b>-</b>	<b>4,50,01,318</b>	<b>10,09,083</b>
<b>GRAND TOTAL (A+B)</b>		<b>5,47,09,397</b>	<b>1,48,74,818</b>	<b>6,95,84,215</b>	<b>52,68,484</b>

**SCHEDULE - "8" : CURRENT ASSETS & LOANS & ADVANCES (PAYMENTS)**

(Amt in Rs. `)

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNT</b>				
	<b>Loans &amp; Advances</b>				
1	TA Advance	12,97,000	-	12,97,000	11,81,000
2	Computer Advance	50,000	-	50,000	2,00,000
3	LTC Advance	2,08,200	-	2,08,200	3,51,700
4	Staff Advance	55,50,793	-	55,50,793	33,24,483
5	Medical Advance	25,42,826	-	25,42,826	33,19,500
6	Party Advance	17,99,608	-	17,99,608	41,13,055
7	CRC Sikkim	9,00,000	-	9,00,000	-
	<b>TOTAL (A)</b>	<b>1,23,48,427</b>	<b>-</b>	<b>1,23,48,427</b>	<b>1,24,89,738</b>
<b>B</b>	<b>CENTRES</b>				
1	CRC Sunder Nagar	39,55,908	-	39,55,908	4,00,00,000
2	CRC Gorakhpur	5,02,707	-	5,02,707	4,66,79,165
3	CRC Sikkim	96,180	-	96,180	5,75,400
4	CRC Jaipur	-	-	-	-
	<b>TOTAL (B)</b>	<b>45,54,795</b>	<b>-</b>	<b>45,54,795</b>	<b>8,72,54,565</b>
<b>GRAND TOTAL (A+B)</b>		<b>1,69,03,222</b>	<b>-</b>	<b>1,69,03,222</b>	<b>9,97,44,303</b>

  
Shruji Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH, 2024**

**SCHEDULE - '9' : CURRENT LIABILITIES & PROVISIONS (RECEIPTS)**

(Amt in Rs. `)

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNT</b>				
1	Expenses Payables	360	2,86,16,659	2,86,17,019	-
2	Sundry Creditors for Property Plant & Equipments	-	10,79,361	10,79,361	-
3	Salary Payable	-	1,50,48,340	1,50,48,340	-
4	Pension Contribution (NPS)	1,78,18,758	13,22,130	1,91,40,888	1,61,92,589
5	LIC	9,67,994	-	9,67,994	10,35,671
6	GSIIC	19,44,427	-	19,44,427	12,25,018
7	Salary earners Cooperative society	1,96,15,679	-	1,96,15,679	1,83,34,836
8	Other Remittances	46,74,139	-	46,74,139	-
9	Hostel- Security	-	-	-	1,46,500
10	TDS on Income Tax	93,65,322	15,198	93,80,520	1,06,52,895
11	NIVH Welfare Club	27,800	-	27,800	18,720
12	Earnest Education & Security	23,69,353	-	23,69,353	16,94,069
13	Pension Payable	-	83,85,796	83,85,796	-
14	GPF Liabilities	2,13,04,500	-	2,13,04,500	2,41,20,900
15	Grant Payable to CRC Sunder nagar	4,36,49,000	-	4,36,49,000	3,23,52,000
16	Grant Payable to CRC Jaipur	59,53,000	-	59,53,000	-
17	Grant Payable to CRC Sikkim	82,26,000	-	82,26,000	-
18	Grant Payable to TCTVH-Patna (State Govt)	-	3,00,000	3,00,000	-
19	Leave Salary & Pension Contribution	-	-	-	-
20	TDS on GST	16,36,735	22,916	16,59,651	12,77,024
21	GST Payable	78,063	5,72,031	6,50,094	-
22	TDS on Income Tax (NBER)	-	32,092	32,092	-
23	TDS on GST (NBER)	-	28,993	28,993	-
24	Grant Payable of CRC Gorakhpur	3,72,47,000	-	3,72,47,000	-
	<b>TOTAL (A)</b>	<b>17,48,78,130</b>	<b>5,54,23,516</b>	<b>23,03,01,646</b>	<b>10,70,50,222</b>
<b>B</b>	<b>CENTRES</b>				
1	CRC Sunder Nagar	93,93,553	-	93,93,553	64,78,593
2	CRC Gorakhpur	30,40,453	-	30,40,453	65,97,372
3	CRC Sikkim	9,56,486	-	9,56,486	15,920
4	CRC Jaipur	-	-	-	-
	<b>TOTAL (B)</b>	<b>1,33,90,492</b>	<b>-</b>	<b>1,33,90,492</b>	<b>1,30,91,885</b>
	<b>GRAND TOTAL (A+B)</b>	<b>18,82,68,622</b>	<b>5,54,23,516</b>	<b>24,36,92,138</b>	<b>12,01,42,107</b>

*Janet*





**SCHEDULE 'Y' : CURRENT LIABILITIES & PROVISIONS (PAYMENTS)**

(Amt in Rs. ')

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNT</b>				
1	Expenses Payables	1,05,77,584	1,56,046	1,07,33,630	94,76,836
2	Sundry Creditors for Property Plant & Equipments	-	-	-	-
3	Salary Payable	1,37,35,343	2,59,065	1,39,94,408	1,34,35,433
4	Pension Contribution (NPS)	1,79,68,023	9,20,036	1,88,88,059	2,15,21,778
5	LIC	9,67,994	-	9,67,994	10,35,671
6	GSLIC	19,44,427	-	19,44,427	16,09,072
7	Salary earners Cooperative society	1,97,32,579	-	1,97,32,579	1,83,04,316
8	Other Remittances	8,87,127	-	8,87,127	-
9	Hostel- Security	2,000	-	2,000	-
10	TDS on Income Tax	95,84,711	-	95,84,711	1,05,08,679
11	NIVH Welfare Club	27,800	-	27,800	18,720
12	Earnest Education & Security	15,27,277	-	15,27,277	14,46,155
13	Pension payable	68,81,976	-	68,81,976	61,97,518
14	GPF Liabilities	2,13,04,500	-	2,13,04,500	2,41,20,900
15	Grant Payable to CRC Sunder nagar	5,00,01,000	-	5,00,01,000	3,20,00,000
16	Grant Payable to CRC Jaipur	59,53,000	-	59,53,000	-
17	Grant Payable to CRC Sikkim	82,26,000	-	82,26,000	-
18	Grant Payable to TCTVH-Patna (State Govt)	-	-	-	-
19	Leave Salary & Pension Contribution	88,204	-	88,204	-
20	TDS on GST	16,03,753	-	16,03,753	16,16,637
21	GST Payable	6,842	-	6,842	-
22	TDS on Income Tax (NBER)	44,870	-	44,870	-
23	TDS on GST (NBER)	21,194	-	21,194	-
24	Grant Payable of CRC Gorakhpur	8,22,47,000	-	8,22,47,000	-
	<b>Total</b>	<b>25,33,33,204</b>	<b>13,35,147</b>	<b>25,46,68,351</b>	<b>14,12,91,715</b>
<b>B</b>	<b>CENTRES</b>				
1	CRC Sunder Nagar	72,74,060	-	72,74,060	67,15,944
2	CRC Gorakhpur	26,63,843	-	26,63,843	59,81,129
3	CRC Sikkim	19,53,115	-	19,53,115	20,00,150
4	CRC Jaipur	-	-	-	-
	<b>Total (B)</b>	<b>1,18,91,018</b>	<b>-</b>	<b>1,18,91,018</b>	<b>1,46,97,223</b>
	<b>Grand Total (A+B)</b>	<b>26,52,24,222</b>	<b>13,35,147</b>	<b>26,65,59,369</b>	<b>15,59,88,938</b>

  
Shree Jassal  
(Accounts Officer)



  
Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH, 2024**

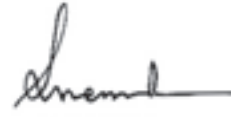
**SCHEDULE "10" - ESTABLISHMENT EXPENSES**

(Amt in Rs. ')

S.NO	PARTICULARS	SCHEDULE	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
1	Salary and Wages	10A	17,49,85,255	1,64,90,974	19,14,76,229	14,22,12,248
2	Retirement & Terminal Benefits Plans	10B	14,29,54,115	83,85,796	15,13,39,911	11,21,27,721
	<b>TOTAL</b>		<b>31,79,39,370</b>	<b>2,48,76,770</b>	<b>34,28,16,140</b>	<b>25,43,39,969</b>



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)

SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024

SCHEDULE-"10A" : SALARY & WAGES

(Amt in Rs. ')

PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A. NIVH MAIN ACCOUNTS</b>				
<b>PAY &amp; ALLOWANCES</b>				
Arrear	22,29,930	6,74,652	29,04,582	44,76,078
Dearness Allowances	3,49,38,294	35,05,639	3,84,43,933	3,13,53,289
Govt. Share NPS	71,56,831	10,09,206	81,66,037	65,24,487
House Rent Allowances	87,06,274	8,46,325	95,52,599	94,25,676
Leave Travel Concession	1,22,722	-	1,22,722	4,59,223
LTC Leave Encashment	38,863	-	38,863	1,10,972
Medical Reimbursement	57,19,729	12,61,704	69,81,433	45,70,020
Pay of Establishment	7,46,81,242	66,12,952	8,12,94,194	7,98,44,612
Reader Allowance	1,46,000	12,000	1,58,000	1,74,500
Special Pay	1,100	100	1,200	1,700
Transport Allowance	50,60,819	4,74,172	55,34,991	51,09,691
Tuition Allowance	-	20,94,224	20,94,224	1,62,000
<b>TOTAL (A)</b>	<b>13,88,01,804</b>	<b>1,64,90,974</b>	<b>15,52,92,778</b>	<b>14,22,12,248</b>
<b>B. CENTRES</b>				
CRC Sunder Nagar	3,14,49,773	-	3,14,49,773	2,73,78,952
CRC Gorakhpur	23,56,794	-	23,56,794	81,95,721
CRC Sikkin	23,76,884	-	23,76,884	43,76,031
CRC Jaipur	-	-	-	-
<b>TOTAL (B)</b>	<b>3,61,83,451</b>	<b>-</b>	<b>3,61,83,451</b>	<b>3,99,50,704</b>
<b>GRAND TOTAL (A+B)</b>	<b>17,49,85,255</b>	<b>1,64,90,974</b>	<b>19,14,76,229</b>	<b>18,21,62,952</b>

SCHEDULE-"10B" RETIREMENT & TERMINAL BENEFITS PLAN

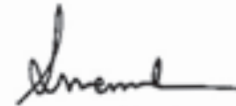
(Amt in Rs. ')

PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>J SUPERANNUATION &amp; PENSION</b>				
Commuted Value of Pension	1,89,28,900	-	1,89,28,900	1,28,74,868
Death Cum Retirement Gratuity	2,60,42,165	-	2,60,42,165	1,46,25,271
Family Pension & Compensation	94,433	-	94,433	2,44,411
Leave Encashment	1,46,35,781	-	1,46,35,781	83,13,331
Monthly Pension	8,21,10,872	83,85,796	9,04,96,668	7,38,95,678
Pension Arrear	4,11,986	-	4,11,986	15,97,961
Retirement & Transfer TA	7,29,978	-	7,29,978	5,76,201
<b>TOTAL</b>	<b>14,29,54,115</b>	<b>83,85,796</b>	<b>15,13,39,911</b>	<b>11,21,27,721</b>



Shruti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH 2024**

SCHEDULE "11": ADMINISTRATIVE EXPENSES					Annexure - 3	
S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR	
<b>A</b>	<b>NEVI MAIN ACCOUNTS</b>					
1	Depository Expenses					
a.	Medicines	49,29,614	44,78,690	94,08,294	37,71,163	
b.	Miscellaneous	7,23,811	25,297	7,49,108	13,37,496	
2	Advertisement & Publicity	11,21,099	-	11,21,099	9,26,192	
3	Books & Publications	3,52,000	-	3,52,000	14,77,872	
4	CBO* Miscellaneous	25,44,976	12,466	25,57,442	39,31,039	
5	LPU Miscellaneous	17,12,995	59,197	17,72,192	41,23,646	
6	MBA Miscellaneous	4,32,968	76,538	5,09,506	3,24,141	
7	Cleaning Expenses	63,93,836	23,680	64,17,436	50,50,796	
8	Contractual & Daily Wages	4,07,93,995	93,64,853	5,01,58,848	3,64,21,752	
9	Conveyance Charges	13,06,615	94,998	14,01,613	14,27,528	
10	Fuel Expenses	8,500	2,07,317	2,15,817	23,267	
11	Electricity Charges	93,63,325	-	93,63,325	50,19,745	
12	Expenses on Baffle Press Scheme	4,74,876	57,752	5,32,628	6,26,631	
13	Honorarium to Others	3,37,000	-	3,37,000	50,429	
14	Legal & Professional	10,47,797	12,900	10,60,697	2,25,690	
15	Uniform Expenses (Lives to staff)	1,97,917	-	1,97,917	1,65,000	
16	Miscellaneous Expenses	75,66,744	21,09,993	96,76,737	1,29,39,422	
17	Postage & Courier	1,92,962	-	1,92,962	2,66,365	
18	Printing & Stationery	3,67,249	83,517	4,50,766	17,39,012	
19	Rent, Taxes & Insurance	30,625	-	30,625	8,981	
20	Security Services	1,16,52,833	-	1,16,52,833	1,12,95,241	
21	Telephone & Internet Charges	4,59,901	-	4,59,901	4,12,439	
22	Water Charges	14,65,294	-	14,65,294	13,94,095	
23	Audit Fees	2,03,040	-	2,03,040	-	
24	World Disabled Day/L. Baffle Day	-	-	-	-	
25	Material Expenses					
a.	CHP	46,35,370	-	46,35,370	76,29,019	
b.	LPU	-	-	-	7,54,500	
c.	MBA	49,75,331	50,56,555	1,39,31,886	1,10,22,077	
d.	TBL	94,583	-	94,583	-	
26	Library Services					
a.	Community Radio (Misc Exp-CBO)	49,63,163	64,042	50,27,205	17,02,501	
b.	N.L.P.31	6,77,286	4,21,373	10,98,659	2,09,299	
c.	T.B.I.	4,27,293	22,410	4,49,703	2,57,500	
d.	Exp on Sale Counter (Library)	2,93,190	-	2,93,190	-	
27	Repair & Maintenance					
a.	Maintenance of Building	17,89,852	4,51,669	22,41,521	55,49,591	
b.	Maintenance of Plant & Machinery & Others	19,40,182	73,332	20,13,514	11,40,304	
28	SG/ST EXPENSES					
a.	Student Welfare SC	10,90,454	8,35,962	19,16,416	11,71,812	
b.	Miscellaneous SC	14,68,634	-	14,68,634	5,09,864	
c.	Student Welfare ST	10,35,818	8,35,965	18,71,783	10,99,408	
d.	Miscellaneous ST	14,68,633	-	14,68,633	5,00,664	
29	Student Welfare					
a.	After School Activity (MSVH)	2,93,040	-	2,93,040	2,44,328	
b.	Clothing for Trainee's, Children	-	46,790	46,790	91,491	
c.	Miscellaneous for Placement	1,80,279	16,500	1,96,779	96,908	
d.	Miscellaneous expenses (student welfare)	36,61,147	9,07,947	45,69,094	16,05,909	
e.	MSVH Other Expenses	13,56,122	6,35,432	20,03,554	21,27,994	
f.	Pocket Money	5,30,300	-	5,30,300	5,19,675	
g.	Ration for Trainee's, Children	29,08,655	7,58,198	36,66,853	14,51,055	
h.	Scholarship (MSVH)	19,99,000	-	19,99,000	13,48,000	
i.	TA To TCAB Trainee's	22,162	-	22,162	29,562	
j.	TCAB/Other Expenses	27,84,690	3,58,245	31,42,935	17,36,525	
k.	Washing Charges	3,21,110	86,274	4,07,384	2,98,647	
	Free Coaching Scheme	22,500	-	22,500	-	
30	Travelling & Conveyance Expenses					
a.	TA -North East	-	-	-	1,09,044	
b.	TA - Others	3,87,252	-	3,87,252	5,15,903	
c.	TA -Staff	17,72,214	3,99,712	21,71,926	14,84,507	
31	Honorarium to staff	7,60,500	-	7,60,500	1,58,000	
32	Swachh Bharat Adbuan Expenditure	-	-	-	9,11,352	
33	Interest & Late Fee	91,899	-	91,899	10,583	
34	House Tax	26,09,894	-	26,09,894	26,09,894	
	Research, Training, Manpower Development (As per Schedule-11A1)	1,11,84,532	26,13,461	1,37,97,993	1,16,85,391	
	<b>TOTAL (A)</b>	<b>14,93,42,793</b>	<b>3,01,77,115</b>	<b>17,95,19,907</b>	<b>15,18,89,580</b>	
<b>B</b>	<b>CENTRES</b>					
a.	CRC Sunder Nagar	36,53,390	-	36,53,390	62,09,986	
b.	CRC Gwalahpur	95,79,282	-	95,79,282	36,11,327	
c.	CRC Nalkun	10,02,997	-	10,02,997	19,72,275	
d.	CRC Jangar	15,652	-	15,652	-	
	<b>TOTAL (B)</b>	<b>1,42,51,321</b>	<b>-</b>	<b>1,42,51,321</b>	<b>1,17,93,588</b>	
	<b>GRAND TOTAL (A+B)</b>	<b>16,35,94,114</b>	<b>3,01,77,115</b>	<b>19,37,71,228</b>	<b>16,33,83,168</b>	

*Shreshth Jansal*  
Shreshth Jansal  
(Accounts Officer)



*Dr. Manish Verma*  
Dr. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH 2024**

**SCHEDULE "11A" : RESEARCH, TRAINING & MANPOWER DEVELOPMENT**

(Amt in Rs. ')

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>NIVH MAIN ACCOUNTS</b>				
1	<b>Regional Chapter Kolkata</b>				
a.	Imprest- Kolkata		-	-	34,000
b.	Miscellaneous-Kolkata	1,73,597	-	1,73,597	22,76,240
2	<b>Regional Chapter Secunderabad</b>				
a.	Imprest-Secunderabad	(3,16,858)	-	(3,16,858)	1,37,323
b.	Miscellaneous-Secunderabad	2,08,962	-	2,08,962	4,29,801
3	<b>Research &amp; Development</b>				
a.	BCI Expenses	-	-	-	2,26,602
b.	Early Intervention Centre Expenses	16,87,146	1,56,727	18,43,873	28,72,838
c.	Workshop, Seminar, Training Program	-	-	-	10,500
d.	Miscellaneous Expenses	750	-	750	-
4	<b>Rehabilitation &amp; Mass Media</b>				
a.	Camp-Expenses	9,10,154	33,000	9,43,154	91,260
b.	TA For Camp	2,56,357	-	2,56,357	2,18,721
5	<b>Long Term Courses</b>				
I	<b>BA, B.ED Training</b>				
a.	Misc Exp	5,13,140	3,000	5,16,140	3,17,791
b.	Reader Allowances	1,83,500	-	1,83,500	80,000
II	<b>D.ED Training</b>				
a.	Misc Exp	4,56,763	11,500	4,68,263	8,57,987
b.	Reader Allowances	1,29,500	-	1,29,500	56,600
III	<b>M.ED Training</b>				
a.	Misc Exp	1,44,805	3,46,859	4,91,664	2,92,690
b.	Reader Allowances	22,500	-	22,500	16,500
IV	<b>Clinical Psychology</b>	25,40,259	32,893	25,73,152	11,77,895
V	<b>Centre for Low Vision</b>	5,194	-	5,194	-
6	<b>North East Activities</b>				
I	<b>D.Ed Course</b>				
a.	TCTVH Montfort Tura	-	-	-	10,84,000
II	<b>Amount Paid to Jyoti School</b>	-	-	-	62,640
III	<b>Misc Expenses</b>	15,97,917	8,74,428	24,72,345	14,38,993
V	<b>STTP, Workshop</b>	4,97,396	11,55,054	16,52,450	-
VI	<b>Travelling Allowance</b>	39,901	-	39,901	-
	<b>TOTAL (A)</b>	<b>90,50,983</b>	<b>26,13,461</b>	<b>1,16,64,444</b>	<b>1,16,85,381</b>
<b>B</b>	<b>CENTRES</b>				
a.	CRC Sunder Nagar	-	-	-	-
b.	CRC Gorakhpur	19,38,432	-	19,38,432	10,75,028
c.	CRC Sikkim	1,95,117	-	1,95,117	6,54,925
d.	CRC Jaipur	-	-	-	-
	<b>TOTAL (B)</b>	<b>21,33,549</b>	<b>-</b>	<b>21,33,549</b>	<b>17,29,953</b>
	<b>GRAND TOTAL (A+B)</b>	<b>1,11,84,532</b>	<b>26,13,461</b>	<b>1,37,97,993</b>	<b>2,39,53,304</b>

*Shruti Jassal*  
Shruti Jassal  
(Accounts Officer)



*Er. Manish Verma*  
Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**


**SCHEDULE 12- EXPENDITURE ON GRANTS, SUBSIDIES ETC.**

(Amt in Rs. `)

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>A</b>	<b>Grants given to Institutions /Organisations</b>				
a.	BRA-New Delhi	-	-	-	2,34,280
b.	KFB-Kerala	-	-	-	15,74,620
c.	Ramakrishna Mission	-	-	-	17,72,880
d.	TCTVH-Ludhiana	-	-	-	5,63,884
e.	TCTVH-Bhubaneshwar	-	-	-	1,06,556
f.	TCTVH-Secunderabad	-	-	-	1,55,000
g.	TCTVH-Lukhnow	-	-	-	5,87,938
h.	RC-Chennai	3,89,42,000	-	3,89,42,000	3,80,00,000
i)	TCTVH-Patna	-	3,00,000	3,00,000	-
<b>B</b>	<b>Subsidies given to Institutions</b>	-	-	-	-
	<b>TOTAL (A+B)</b>	<b>3,89,42,000</b>	<b>3,00,000</b>	<b>3,92,42,000</b>	<b>4,29,95,158</b>



Shruti Jassal  
(Accounts Officer)

E. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

**SCHEDULE 13 : ADDITIONS ON PROPERTY, PLANT & EQUIPMENTS**

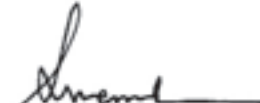
(Amt in Rs. ')

S.NO	PARTICULARS	PLAN	ADJUSTMENT	CURRENT YEAR	PREVIOUS YEAR
<b>1</b>	<b>NIVH MAIN ACCOUNTS</b>				
a.	Building-WIP	1,57,41,308	-	1,57,41,308	2,54,09,000
b.	AC Plant-WIP	20,00,000	11,20,545	31,20,545	-
c.	Building-MSVH	-	-	-	8,84,670
d.	Non Residential Building	28,73,315	-	28,73,315	30,40,011
e.	Machinery	-	(11,20,545)	(11,20,545)	11,20,545
f.	Computer & Peripherals	16,98,558	1,79,371	18,77,929	19,95,553
g.	Furniture & Fixtures	29,58,447	5,72,638	35,31,085	3,82,620
h.	Library & Talking Books	10,112	-	10,112	6,760
i.	Office Equipment	89,517	-	89,517	2,30,547
j.	Other Equipment	7,45,418	3,37,148	10,82,566	82,32,157
k.	Vehicle	-	-	-	13,57,637.00
l.	Residential Building	37,59,441	-	37,59,441	17,64,052.00
m.	Building-WIP SIPDA	-	65,40,900	65,40,900	-
	<b>TOTAL (1)</b>	<b>2,98,76,116</b>	<b>76,30,057</b>	<b>3,75,06,173</b>	<b>4,44,23,552</b>
<b>2</b>	<b>CENTRES</b>				
a.	CRC Sunder Nagar	7,87,742	-	7,87,742	43,11,677
b.	CRC Gorakhpur	6,32,53,556	-	6,32,53,556	4,45,81,880
c.	CRC Sikkim	11,18,194	-	11,18,194	6,92,699
d.	CRC Jaipur	-	-	-	-
	<b>TOTAL (2)</b>	<b>6,51,59,492</b>	<b>-</b>	<b>6,51,59,492</b>	<b>4,95,86,226</b>
	<b>GRAND TOTAL (1+2)</b>	<b>9,50,35,608</b>	<b>76,30,057</b>	<b>10,26,65,665</b>	<b>9,40,09,778</b>



Shruti Jassal  
(Accounts Officer)





Er. Manish Verma  
(Officiating Director)

**SCHEDULE FORMING PART OF RECEIPT & PAYMENT ACCOUNT  
FOR THE YEAR ENDING MARCH 31, 2024**

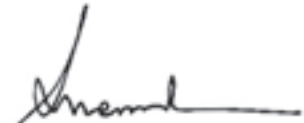
**SCHEDULE 14: FINANCIAL CHARGES**

(Amt in Rs.. ')

S.NO	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	<b>NIVH MAIN ACCOUNTS</b>		
1	Bank Charges	53,173	383
2	Interest paid on GIA	48,41,750	-
	<b>TOTAL (A)</b>	<b>48,94,923</b>	<b>383</b>
B	<b>CENTRES</b>		
a)	CRC Sunder Nagar	-	-
b)	CRC Gorakhpur	-	-
c)	CRC Sikkim	640	-
d)	CRC Jaipur	993	-
	<b>TOTAL (B)</b>	<b>1,633</b>	<b>-</b>
	<b>GRAND TOTAL (A+B)</b>	<b>48,96,556</b>	<b>383</b>



Shruti Jassal  
(Accounts Officer)

Er. Manish Verma  
(Officiating Director)



**NATIONAL INSTITUTE FOR THE VISUALLY HANDICAPPED**  
**116, RAJPUR ROAD, DEHRADUN**

**SCHEDULE -34: SIGNIFICANT ACCOUNTING POLICIES FOR COMPILATION**  
**OF ACCOUNTING DATA FOR THE F.Y. 2023-24**

**1. ACCOUNTING CONVENTION**

The Financial Statement are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

**2. INVENTORY VALUATION**

- a. Stores and Spares (Including Machinery Spare) are valued at cost.
- b. Raw Material and Finished Goods are valued at cost or net realizable value which ever is lower. The costs are based on average cost. Cost of finished goods is determined by considering material, labour and related overheads.

**3. INVESTMENTS**

- a. Investments classifieds as "long term investments" are carried at cost.

**4. FIXED ASSETS**

- a. Additions to Fixed assets are taken at cost of acquisition inclusive of freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, related pre-operation expenses, from part of the value of the assets capitalized.
- b. Fixed Assets received by way of non-monetary grants, are capitalized at Current Cost, by corresponding credit to Corpus Fund.

**5. DEPRECIATION**

- a. Depreciation is provided on Written Down Value method as per rates specified in the Income Tax Act, 1961.
- b. When an asset is discarded or sold or deleted the original Cost is deducted from the Gross Block, the W.D.V. is deducted from the W.D.V. Block and accumulated Depreciation on the asset upto the date of deletion is deducted from accumulated depreciation of the respective block.
- c. In respect of addition to/ deduction from fixed assets during the year, depreciation is considered on half yearly basis.

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## 6. MISCELLANEOUS EXPENDITURE

Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred.

## 7. ACCOUNTING FOR SALES

Sales include taxes if any, and are net of sales returns, rebate and trade discount.

## 8. GOVERNMENT GRANTS / SUBSIDIES

- a. Government grants of the nature of contribution towards capital cost are transferred to Capital/ Corpus Fund directly.
- b. Government grants of the nature of contribution towards Revenue cost are transferred to Income & Expenditure account and the surplus or deficit after deducting all the expenses is transferred to Capital / Corpus fund.
- c. Government Grants in respect of contribution towards Earmarked / Endowment Funds are directly transferred to the respective fund account.
- d. Government grants / subsidy are accounted on realization basis.

## 9. FOREIGN CURRENCY TRANSACTIONS

- a. Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of the transaction.
- b. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain / loss is adjusted to cost of fixed assets. if the foreign currency liability related to fixed assets, and in other cases is considered to revenue.

## 10. ACCOUNTING FOR RETIREMENT BENEFITS

- a. Retirement Benefits reported in Schedule 8: Current Liabilities & Provisions, as Gratuity and Accumulated Leave Encashment have been accounted for based on actuarial valuation.



**Shruti Jassal**  
(Accounts Officer)



**Er. Manish Verma**  
(Director Officiating)

Date : 20<sup>th</sup> July, 2024  
Place: Dehradun



**NATIONAL INSTITUTE FOR THE VISUALLY HANDICAPPED**  
**116, RAJPUR ROAD, DEHRADUN**

**SCHEDULE – 35: CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS FOR**  
**COMPILATION OF ACCOUNTING DATA FOR THE F.Y. 2023-24**

1. CONTINGENT LIABILITIES

a)	Claims against the Entity not acknowledged as debts	- Nil -
b)	In respect of	
	i) Bank Guarantees given by /on behalf of the Entity	- Nil -
	ii) Letter of credit opened by Bank on behalf of the entity	- Nil -
	iii) Bills discounted with banks	- Nil -
c)	Disputed demands in respect of	
	i) Income –tax Rs	- Nil -
	ii) Sales tax Rs.	- Nil -
	iii) Municipal Taxes	- Nil -
d)	In respect of claims from parties for non-execution of orders, but contested by the Entity Rs	- Nil -

2. CAPITAL COMMITMENTS

Estimated Value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs.	
a) CPWD	8,68,81,114/-

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs.	- Nil -
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4. CURRENTS ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

5. TAXATION

In view of there being no taxable income under Income Tax Act, 1961, no provision for Income Tax has been considered necessary.

6. FOREIGN CURRENCY TRANSACTIONS

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a)	Value of Imports Calculated on C.I.F basis:	
i)	Purchase of finished goods	- Nil -
ii)	Raw Materials & Components ( including in transit)	- Nil -
iii)	Capital goods	
iv)	Stores, Spares and Consumables	- Nil -
b)	Expenditure in foreign currency	
i)	Travel	- Nil -
ii)	Remittances and Interest payment to Financial Institutions / Banks in Foreign Currency	- Nil -
iii)	Other expenditure	
	Commission on Sales	- Nil -
	Legal and Professional Expenses	- Nil -
	Miscellaneous Expenses	- Nil -
c)	Earnings	
i)	Value of Exports on FOB basis	- Nil -
d)	Remuneration to auditors	
i)	As Auditors	
	Taxation matters	- Nil -
	For Management Services	- Nil -
	For Certification	- Nil -
ii)	Others	- Nil -

#### 7. SCHEDULE 13: CURRENT ASSETS, LOANS & ADVANCES

An amount of Rs. 90,00,000/- was shown as advance to CRC Sikkim as on 31<sup>st</sup> March 2023. As CRC Sikkim is transferred to NILD, Kolkata vide Ministry's letter no. 6-18/2019-NI (Pt. 1)-Part (1)(E12774) dated 25.12.2023, the Executive Council in its 118<sup>th</sup> meeting dated 05.03.2024 directed to settle the advance from internal accruals of the Institute.

#### 8. PRIOR PERIOD ITEMS

Prior Period items, Extra ordinary items and changes in accounting policies are accounted in accordance with Accounting Standard – 5 issued by ICAI

##### a. Schedule 07 General Provident Fund

The Permanent Withdrawal of GPF for Smt. Surekha Mangain amounting to Rs. 72,33,035/- on 31/03/2023 was not recorded during the Financial Year 2022-23. The same resulted in overstatement of Corpus Fund and Closing Bank Balance as on 31-03-2023. The same is now rectified.

##### b. Schedule 07 General Provident Fund

Interest on Member's Fund as for the Financial Year 2022-23 amounted to Rs. 70,29,555/-. The same was recorded as Rs. 7,68,936/- during the financial year 2022-23. The same resulted in understatement of Corpus Fund by Rs.62,60,619/-. The same is now rectified.

##### c. Schedule 07 General Provident Fund

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An amount of Rs. 5,00,000/- was transferred as Contribution from NIVH during the financial year 2021-22. The same was recorded under the head Corpus Fund instead of Reserve and Surplus. The same is now rectified.

d. Schedule 09 Property, Plant & Equipment

An amount of Rs. 15,40,900/- paid to CPWD as first installment for construction of Sensory Garden under SIPDA Scheme during the year 2019-20. The same was recorded under advance for Capital Work in Schedule 15: "Current Assets, Loans & Advances" instead of Capital Work in Progress SIPDA. The same is now rectified.

e. Schedule 09 Property, Plant & Equipment

An amount of Rs. 50,00,000/- paid to CPWD as second installment for construction of Sensory Garden under SIPDA Scheme during the year 2022-23. The same was not recorded under Fixed Assets Capital Fund in Schedule 03: "Earmarked/ Endowment Funds" and Building WIP SIPDA of Schedule 09: "Property, Plant & Equipment". The same is now rectified.

f. Schedule 09 Property, Plant & Equipment

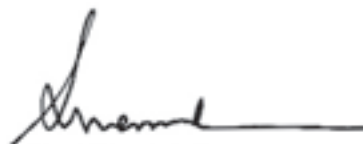
An amount of Rs. 11,20,545/- paid to CPWD during the financial year 2022-23 for "SITC VRV System in place of existing AC Plant at HKB". The same was required to be recorded under CWIP in Schedule 09: "Property, Plant & Equipment" instead as an asset in Schedule 09: "Property, Plant & Equipment" during the previous year. The same is now rectified.

9. Corresponding figures for the previous year have been regrouped / rearranged, wherever necessary.

10. Schedules 01 to 35 are annexed to and form an integral part of the Balance Sheet as at 31<sup>st</sup> March, 2024 and the Income and Expenditure Account for the year ended on the date.



**Shruti Jassal**  
(Accounts Officer)



**Er. Manish Verma**  
(Officiating Director)

**Date 20<sup>th</sup> July 2024**  
**Place: Dehradun**





**NATIONAL INSTITUTE FOR THE EMPOWERMENT OF  
PERSONS WITH VISUAL DISABILITIES (DIVYANGJAN)**

**Department of Empowerment of Persons with Disabilities  
Ministry of Social Justice & Empowerment, Govt. of India**

**116, Rajpur Road, Dehradun – 248001, Uttarakhand**